Dear Friend,

2015 was a year of both positive transformation and transition. The lives of many people who were sick and suffering were positively transformed and our hearts at HOPE worldwide were changed as well. Serving, teaching and healing—spreading the compassionate ministry of Jesus—continue to be our focus all year.

Internally, HOPE worldwide changed leadership as I became the new CEO and our headquarters moved locations from our Pennsylvania home of 25 years, to San Diego California. In this, my first Annual Report, I want to recognize all of the wonderful volunteers and community leaders that make HOPE worldwide a force for good, and I want to highlight some of our excellent accomplishments working together.

I am so proud of our incredible volunteers in North America who came out in full force for Martin Luther King Jr. (MLK) Day with over 10,000 volunteers impacting over 32,000 people through various community outreach programs. One of our signature volunteer programs, HOPE Youth Corps (HYC), continues to inspire college and high school students to serve low-income communities through various programs throughout the world. We are also proud of our HOPE Singles Corps (HSC) which inspires single men and women to demonstrate God’s love around the world through service and compassion as well as our Volunteer Corps which allows families to serve together in helping those in need. In 2015, over 500 people participated in HYC, HSC and Volunteer Corps, serving the poor and needy in 13 countries.

We continued to provide quality healthcare and social services to the poor and needy in some of the poorest places in the world. The maternity ward opened this year at the Sonja Kill Memorial Hospital in Kompot, Cambodia - offering life-saving help to mothers and newborns. 2015 also marked the opening of the International Medical Center in La Paz, Bolivia. The center provides high-quality care and is a sustainable social enterprise, with clinic proceeds supporting healthcare for the poor run by HOPE worldwide and our partner, Foundation Arco Iris. In addition, HOPE worldwide continues to establish long-term solutions in some of the poorest countries in Africa through Early Childhood Development programs, empowering children and families to survive today, and thrive tomorrow.

Our Community Service Brigades (CSB) continue to transform lives by providing medical and dental care to the poor and needy in Central America. In addition, the English as a Second Language (ESL) program organized by the CSB gives participants essential new skill sets, which results in the ability for them to provide better lives for their families and communities by earning up to three times their current salaries.

HOPE worldwide continues to serve communities around the world who are impacted by natural and man-made disasters. In 2015, we battled the spread of Ebola in Guinea, Liberia and Sierra Leone with our diligent volunteers putting themselves in harm’s way to help. None of us can forget the monumental earthquake which devastated Nepal this year. Our volunteers provided shelter, food and supplies in the wake of the tragedy and were yet another example of being the hands and feet of Jesus as they put faith into action. In the wake of the massive current refugee crisis, I was incredibly moved to visit Syrian refugee camps, sitting with refugees, hearing directly about their experiences leaving homes, livelihoods and even family members behind to flee their war-torn countries. We partnered with churches and local organizations to provide basic supplies and services to these refugee families. Helping Hands for Ukraine also began this year and works to help children heal from the emotional scars of war.

We remain grateful to all who play a key role in the work we do at HOPE worldwide. You bring hope and change lives all around the globe. We look forward to continuing to transform lives in 2016. Thank you for helping to advance our compassionate mission.

Robert Carrillo
President and Chief Executive Officer
HOPE worldwide, ltd.
At HOPE worldwide, we take great care in how we use the gifts entrusted to us by our donors. We realize that every donated dollar has the potential to bring hope and change the life of someone in need.

HOPE worldwide has been providing the hope that changes lives since 1991. Doing the most good by reaching out to those in need is our goal. Our pledge is to maintain the highest standards of financial accountability to continue to earn your trust.

**REVENUE**
Total revenues for Calendar Year 2015 (CY 2015) were $14.2 million

- **Program Services Revenue** $4,949,221 (64.6%)
- **Contributions and Grants** $9,167,984 (34.8%)
- **Other Revenue** $69,494 (.6%)

**EXPENSE ALLOCATIONS***
Total expenditures for CY 2015 were $14,695,705. At the end of CY 2015, HOPE worldwide’s ending assets were $5,070,043.

- **Fundraising** $1,084,685 (7%)
- **Management & General** $3,166,317 (22%)
- **Programs** $10,444,703 (71%)

**Program Expenses:** $10,444,703

- **Community Services** $1,606,139 (15%)
- **Disaster** $603,858 (6%)
- **Adoption Services** $97,373 (1%)
- **Education** $233,874 (2%)

**Health** $7,903,459 (76%)

* Audited 2015 financial statements and the Form 990 are available at hopewww.org. 2015 financial data was derived from Financial Statements audited by BBD, LLP.
Every year, HOPE worldwide brings light to communities across the globe through an incredible network of volunteers, donors and partners. Here are just a few highlights:

- The 2015 MLK Day of Service engaged more than 10,500 HOPE worldwide U.S. volunteers in programs designed to meet the needs of their communities. Activities ranged from fire prevention efforts, including the installation of smoke detectors, beautification of schools and public areas, and feeding programs for families in need.
- HOPE worldwide volunteers in Guinea, Liberia and Sierra Leone continued to fight the spread of Ebola in their communities. They did this through educating neighbors about the disease, how it spreads and providing disinfectant to help them avoid becoming infected.
- Approximately 3,000 HOPE worldwide Hong Kong volunteers mobilized for “Volunteers For Seniors Day.” Through this one day event more than 1,000 of the city’s single elderly were served.
- In Kampot, Cambodia the Sonja Kill Memorial Hospital (SKMH), managed by HOPE worldwide, opened a maternity department with a mission to provide critical care to expectant mothers and their children.
- Since 2010, Central America Community Service Brigades have been delivering ongoing health care to the nations of Honduras, Guatemala, Nicaragua and El Salvador. HOPE worldwide medical professional volunteers are providing health care, dental and vision services to children and adults living below the poverty line. In addition, the Brigades provide medications free of charge as well as multi-vitamins.
- Immediately following the earthquakes that devastated Nepal, HOPE worldwide provided shelter for those affected in Kathmandu. HOPE worldwide volunteers continued to deliver hope in the form of shelter, food and critical supplies in the weeks and months following this disaster.
- HOPE worldwide Africa continues to deliver support for families and children who suffer from the ravages of extreme poverty through education and care. Since 2005, HOPE worldwide Africa programs have assisted approximately 170,000 orphans and vulnerable children.
- In Phnom Penh, Cambodia, the Sihanouk Hospital Center of Hope reaches more than 1.3 million medically underserved individuals with quality health care since it was founded in 1996.
- HOPE worldwide Bolivia opens Centro Medico Internacional clinic in La Paz. The proceeds from the clinic will support Hww Bolivia’s social service programs for vulnerable children.
Current Senior Leadership

HOPE worldwide remains committed to inspiring others to dream, learn and serve with a sincere compassion that brings hope and lasting change to the lives of the poor and needy. Below is a listing of our current senior leadership team. Should you have any questions about HOPE worldwide and its mission, please contact us at hope.worldwide@hopewww.org.

EXECUTIVE LEADERSHIP TEAM

Robert Carrillo, President and Chief Executive Officer  
Wade Cook, Vice President, U.S. Operations  
Charles Ham, Coordinator, Disaster Response Services  
Russ Hargrove, Chief Development Officer  
Gary Jacques, M.D., Vice President, Health and Social Services  
Walter Kotkowski, Vice President, Procurement  
Dan Liu, Chair, Global Coordinating Council  
Keith Rose, Chief Operations Officer  
Catherine Shump, Director of Development

BOARD OF DIRECTORS

Robert Carrillo, CEO / San Diego, CA  
Jeffrey Jones, Chair / Naperville, IL  
John Causey, Los Angeles, CA  
Suzanne Gumley, Sydney, Australia  
Mary Hattaway, Cooper City, FL  
John Mannel, St. Louis, MO  
Reese Neyland, Pasadena, CA  
Holli Rivera, Bethesda, MD  
George Santellan, Highland Village, TX  
Bruce Williams, Los Angeles, CA

Barbara Porter, Secretary / Clemson, SC  
Keith Rose, Treasurer / Santa Monica, CA

GLOBAL COORDINATING COUNCIL

AFRICA  
ASIA PACIFIC

SOUTH ASIA  
EUROPE - EURASIA  
NORTH AMERICA

Dr. Marc Aguirre, Country Director, South Africa  
Dan Liu, Chair / Country Director, China  
Joyce Tan, Country Director, Singapore  
Ian Correa, Country Director, India  
Wil Horwood, Country Director, United Kingdom  
Robert Carrillo, CEO / San Diego, CA
MISSION STATEMENT

HOPE worldwide is an international charity that changes lives by harnessing the compassion and commitment of dedicated staff and volunteers to deliver sustainable, high-impact, community-based services to the poor and needy.

Corporate Offices
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