

We, the service providers of Elbert County Colorado, believe that community collaboration is the best way to provide comprehensive care for families living with children involved in more than one child-serving system. We believe in a family-driven process that bases recommendations and interventions on the unique needs of each family system and supports the family in caring for their child in their own home whenever possible.

**MiSSION**

**Statement**

Coordinator Update

**SFY 17-18 MOU Reporting**

**Families served through the CMP process, ECDHS TDM meetings, Service Review Team meetings, Alliance After School Support and Summer Program (Prevention Programs).**

**Children/Youth Served to date for SFY 17-18 through the ISST process**

**SFY 17-18 ISST/SRT served- DHS 1, C4F 6**

**Service Review Team: 2 referrals/ 1 reviews: total meeting for month = 3**

**The population(s) to be served is/are (check all that apply):**

[x] Children and/or the youth served through designated ISST or multi-system involved team.

[x] Children and/or the youth served through multi-system approach prevention programs.

[ ] Children and/or youth that participates in a program or services that was originally funded by CMP but is now self-sustaining or has another funding source.

[ ] Child and/or youth that participates in a program that is not funded by CMP but reports the IOG.

[ ] DHS PA3 child and/or youth participant.

[x] Other CMP program/training, that includes a multi-system approach.

**Process and Measures**

[x] 75% attendance at IOG meetings

[ ] Family agency or member participation on the IOG as a voting member, 50% of the time

[x] Seventy-five percent of the agencies contribute resources at a service level, either in-kind or actual fund

[x] Use of Evidence-Based or Evidence-Informed practices

[ ] Process of Continuous Quality Improvement used by the IOG

[ ] Evidence of cost-sharing will be reflected in the expenditures section of the annual report

**PROCESS MEASURE: 75% attendance at IOG meetings, meeting measured from August 2017 to June 2018.**

**SFY 2017-2018 Performance Measures**

Child Welfare Doman

|  |  |  |  |
| --- | --- | --- | --- |
| Increase safety of children and youth | Children/Youth served by CMP programs | Number 85% of CMP youth with no substantiated abuse finding after CMP services began. | CMP children/youth will participate in service planning by attending a CMP program to ensure no further substantiated abuse findings. |

Juvenile Domain

|  |  |  |  |
| --- | --- | --- | --- |
| Prevent involvement with juvenile justice system  | Children/Youth served by CMP programs | Number 80% of children and youth who did not enter into detention due to CMP involvement while involved with CMP | CMP children/youth will participate in service planning by attending a CMP program to ensure no youth entering into detention while involvement with CMP program(s) |

|  |  |  |  |
| --- | --- | --- | --- |
| Decrease disciplinary problems at school | Children/Youth served by CMP programs | Number 75% of children and youth with fewer disciplinary actions (referrals, suspensions or expulsions) while involved with CMP services | CMP children/youth will participate in service planning by attending a CMP program to ensure children/youth will have fewer disciplinary actions while involvement with CMP program(s) |

Education Domain

Mental/Health Domain

|  |  |  |  |
| --- | --- | --- | --- |
| Increase children and youth’s health | Children/Youth served by CMP programs | Number 95% of children and youth who established linkages to a) primary care provider; b) oral care provider; c) substance abuse provider; d) mental health provider; or e) health insurance coverage | CMP children/youth will participate in service planning by attending CMP program. The service plan will reflect specific health care for all children/youth. |

SFY 17-18 Programs and Events

Alliance Summer Program: 21 youth

Alliance After School Support: 7 participating in Elizabeth / 2 participating in Elbert

RISC Program: 10 referrals and assessments

Second Chance Tobacco Program: 0 referral/ 2 participated

Teen Substance Abuse Group: 3 referrals (begins November 16, 2017)

**SFY 17-18 Total children/youth served to date - 32**

Monthly Activity

Attended Family Engagment Conference

Attended SB94 Conference

Particpaitng in Data Collection Sub-Committee withh State Steering Committee

Visiting with school counslors regarding the Sources of Stregnth

Review case loads

ETO software and data input