



**TOWN OF WESTMORE
2020 Annual Report
January 1, 2020 – December 31, 2020**

~~~ Town Meeting will be held by Australian ballot ~~~

To request a ballot call and/or email the Town Clerk's office and one will be mailed to you. Ballots must be returned by 7pm on March 2, 2021 to be counted. If you wish to vote in person, polling hours will be open 10am-7pm March 2, 2021.

An Informational Meeting will be held Monday February 22, 2021 from 6am to 8pm via Zoom. Zoom meeting information can be obtained on the Town website.

www.westmoreonline.org / 802.525.3007 / clerk@westmoreonline.org

Town of Westmore

ELECTED OFFICIALS				APPOINTED OFFICERS & STAFF	
Position	Name	Term	Expires	Position	Name
Moderator.....	Andrew Berley.....	1 yr	2021	<u>By Town Clerk:</u>	
Town Clerk/Treasurer.....	Melissa S. Zebrowski	3 yrs	2022	Ass't Clerk/Treasurer.....	Carol Casey
Trustee of Public Funds.....	Melissa S. Zebrowski	3 yrs	2022	<u>By Selectboard:</u>	
Current Yr Tax Collector.....	Melissa S. Zebrowski	1 yr	2021	Director of Public Works.....	Dan Sicard
Delinquent Tax Collector.....	Annette Parenteau.....	1 yr	2021	Highway Worker	Luke Stevens
				Highway Worker	Thomas Prevost
				Transfer Station Attendant.....	Jeff Leland
Selectboard.....	Peter Hyslop	3 yrs	2023	Transfer Station Attendant.....	Riley Blair
	David Stevens.....	3 yrs	2021	Supervisor for NEKWMD.....	Miriam Simonds
Interim	Miriam Simonds	2 yrs	2022	Animal Control Officer.....	Renee Falconer
Listers.....	Christine Evans.....	3 yrs	2020	Fence Viewers.....	Miriam Simonds
	Erik Townsend	3 yrs	2021	Tree Warden.....	Andrew Zebrowski
	Greg Gallagher	3 yrs	2022	Deputy Registrar.....	William Perkins
Cemetery Commissioners.....	Miriam Simonds.....	3 yrs	2023	(Burial Transit Permits)	
	Stephen Davenport.....	3 yrs	2021	Town Grand Juror.....	Chris Evans
	William Perkins.....	3 yrs	2022	Town Agent.....	Melissa S. Zebrowski
Justices of the Peace.....	Thea Pion	2 yrs	2022	Agent to Deed Real Estate.....	Melissa S. Zebrowski
Elected by ballot at General Elections	Linda Michniewicz.....	2 yrs	2022	<u>By State:</u>	
	Alison Valley.....	2 yrs	2022	Health Officer.....	Glenn Harter
	Kathy Holmes.....	2 yrs	2022	<u>By Board of Civil Authority:</u>	
	Pat Cole.....	2 yrs	2022	Ballot Clerks.....	Miriam Simonds
					Christine Evans
SCHOOL BOARDS					
Lake Region Union Elementary-Middle School District	Megan Valley.....	2 yrs	2021	Lake Region Union High School District	Linda Michniewicz.....
					3yrs - 2023
TOWN BOARDS					
Board of Civil Authority.....	Selectmen			Board of Abatement.....	Selectmen, Listers
	Town Clerk				Town Clerk
	Justices of the Peace				Justices of the Peace
PLANNING COMMISSION AND ZONING BOARD OF ADJUSTMENT (Appointed by Selectboard)					
Chair.....	Louisa Dotoli	Members:			
Vice Chair.....	Robert Kennedy	Robert Kennedy		Louisa Dotoli	
Clerk.....	Pam Kennedy	Beverly Decker		Alan Cole	
		Evelina Busby		Edward York	
Zoning Administrator.....	Andrew Berley	Andrew Zebrowski			
Assistant Zoning Admin.....	Maree Bushey				

TABLE OF CONTENTS

DEPARTMENT REPORTS:

Cover Photo	front cover	Lister Report.....	6
Elected Officials, Staff & Town Boards.....	inside front cover	Road Foreman Report.....	7
Selectboard Report.....	2	Planning Commission Report.....	8
Town Clerk's Message.....	3-4	Transfer Station Report/Schedule.....	9-10
Auditors' Statement.....	5	Delinquent Tax Collector Report.....	11
Cemetery Commission Report.....	5	Dog Report.....	12

WARNING..... 13-14

BUDGET INFORMATION:

Proposed Budget Summary-2021.....	15
Final Budget-2021.....	16
<u>General Fund Budget Details</u>	
Town Clerk's Office.....	17
Treasurer.....	17
Selectboard.....	18
Planning & Zoning.....	18
Lister's.....	18
Delinquent Tax Collector.....	18
General Income & Expenses.....	18-19
Police, Security & Services.....	19
Municipal Building Maintenance.....	19
Lake Expenses.....	19-20
Trail Fund.....	20
Transfer Station.....	20
Misc Income & Expenses.....	21
<u>Highway Fund</u>	
Highway Fund/FEMA & Summary.....	22-23

Reserve Funds

Paving Fund.....	24
Gravel Fund.....	24
Infrastructure Fund.....	24
Town Equipment Fund.....	25
Lister Reappraisal & Mapping.....	25
Cemetery Fund.....	25
Deed/Vault Restoration.....	26
Reserve Funds Summary.....	26

Restricted Cash Funds

Landfill Closure Fund.....	27
Perpetual Care Fund.....	27

Grants

Grants.....	28-29
-------------	-------

Community Appropriations 30

FY2020 REPORTS:

Treasurer's Cash Report.....	31
Capital Assets.....	32-33
Property Transfers.....	34
Wage Summary.....	35
Births, Deaths & Marriages.....	36

COMMUNITY INFORMATION:

2020 Town Meeting Minutes.....	37-40
Westmore Fire & Rescue.....	41
Fire Department Calls.....	42
NEKWMD Report.....	43
Hazardous Waste Schedule.....	44
VT Tax Information.....	45
Zero-Sort Recycling.....	46-47
Total Law Incident Report.....	48
Selectboard Meeting Schedule.....	inside back

Selectboard Report

This past year has been a difficult year because of Covid 19.

We would like to thank our town employees for keeping themselves and the general public safe during these trying times. Would also thank all town officials for their hard work that keeps the town operating efficiently.

Dan Sicard and the road crew are keeping our roads in good repair. The selectboard wish to recognize them for their hard work and sometimes long hours they work keeping the roads safe to travel year round. The town hired Tom Provost to replace Burton.

The Board wishes to thank Jeff and Riley for their services at the transfer station.

The Selectboard would like to recognize and thank Burton Hinton for his years of service to the town.

The budget committee held meetings in which we went through each department. When all the departments were reviewed our municipal tax rate stayed relatively the same.

Glen Harter, our health officer, gave us guidance this past year on covid 19 state emergency protocols. We appreciate his support during the past year and thank him.

David Stevens Selectboard Chair.

TOWN CLERK MESSAGE

As I write this message it is with sincere hope that you are healthy and safe. 2020 brought a lot of challenges to all of us. We as a community have done a fantastic job adapting to these challenges.

The bulk of this year's message is going to focus on helping explain the breakdown of our tax bills and how the municipal tax rate is calculated.

I realize many are frustrated with the amount of taxes we pay every year. I'm hopeful the "Understanding your tax bill" document on the next page will provide a clearer explanation. Two-thirds of your tax bill, on average, is made up of the education tax and the other one third is the town municipal taxes. The education tax rate unfortunately we don't set. That is done solely at the state level.

The municipal tax rate is calculated based on two components – the grand list value and the amount needed to raise in taxes. Town taxes don't go up or down by the same percentage that the budget is increased or decreased. The grand list value increases for a variety of reasons but primarily due to what has been approved for zoning applications (building a house, a shed, garage etc for example). Budget increases and/or decreases depend on cost changes, requests being made, future projects or anticipated expenses. The board looks at this closely throughout the budgeting process and can see in real time how the rate is affected when creating the finalized budget. Please see the example below for the break down of the calculation.

Total Tax Expense ÷ As Billed Municipal Grand List = Municipal Tax Rate

2020 Municipal Tax Rate Calculation

\$729,130.04 tax expense / \$1,536,952.38 '20 grand list value = \$.4744 mun. tax rate

2021 Estimated Tax Rate Calculation

\$715,325.40 / \$1,535,152.38 '21 est. grand list value = \$.4661 mun tax rate

Below is a trend analysis of the municipal tax rate and education tax rate over the last 5 plus years. This will allow you to see where the ups and downs have occurred.

2015-2021 Tax Rate Trend Analysis

Year	Mun. Tax Rate	Difference	Ed Rate Resident	Ed Non-Resident	Difference Resident	Difference Non-Res
2021	.4661 est.	-----	TBD	TBD	-----	-----
2020	.4744	-.0083	1.2089	1.4827	-----	-----
2019	.4563	.0084	1.2388	1.5152	-.0299	-.0325
2018	.4623	.0024	1.4041	1.4930	-.1952	-.0103
2017	.4247	.0400	1.2106	1.4706	-.0017	.0121
2016	.4031	.0616	1.2222	1.5037	-.0131	-.021
2015	.4320	.0327	1.2776	1.4389	-.0687	.0438

Our office hours have remained the same Monday-Thursday 8:30-4; however, we ask that those wishing to spend time to research and/or access our records to make an appointment ahead of time. Be well and be safe.

Melissa S Zebrowski, Town Clerk/Treasurer

Understanding your Tax Bill

PAYABLE TO:

MAIL TO:

Town of Westmore

54 Hinton Hill Road
Orleans Vermont 05860

TAX BILL

802-525-3007

THIS IS THE ONLY BILL YOU
WILL RECEIVE. PLEASE FORWARD
TO NEW OWNER.

PARCEL ID	BILL DATE	TAX YEAR
██████████	02/04/2021	2020

Taxes unpaid after the due date are delinquent. Maximum interest as allowable by law will be charged in addition to 8% collectors fee. POST MARKS WILL NOT BE ACCEPTED!!!

Description: 3.5 AC & DWL

Location: ██████████

OWNER

██████████
██████████
██████████

HOUSESITE TAX INFORMATION

SPAN # ██████████ SCL CODE: 232
TOTAL PARCEL ACRES 3.50
HOUSESITE VALUE 171,600
HOUSESITE EDUCATION TAX 2,074.47
HOUSESITE MUNICIPAL TAX 814.07
HOUSESITE TOTAL TAX 2,888.54
FOR INCOME TAX PURPOSES

ASSESSED VALUE		HOMESTEAD
REAL	177,700	177,700
TOTAL TAXABLE VALUE	177,700	177,700
GRAND LIST VALUES	1,777.00	1,777.00

Grand List Calculation
Assessed Value ÷ 100
\$177,700 ÷ 100 = \$1,777.00 (GL Amt)

MUNICIPAL TAXES				EDUCATION TAXES			
TAX RATE NAME	TAX RATE	x GRAND LIST =	TAXES	TAX RATE NAME	TAX RATE	x GRAND LIST =	TAXES
MUNICIPAL & RESERVE	0.2164	x1,777.00=	384.54	HOMESTEAD EDUCATION	1.2089	x1,777.00=	2,148.22
HIGHWAY	0.1796	x1,777.00=	319.15				
TRANSFER STATION	0.0377	x1,777.00=	66.99				
COMMUNITY APPROPRIAT	0.0393	x1,777.00=	69.84				
LOCAL AGREEMENT	0.0014	x1,777.00=	2.49				
	=0.4744						
TOTAL MUNICIPAL TAX			843.01	TOTAL EDUCATION TAX			2,148.22
MUNICIPAL STATE PAYMENT				EDUCATION STATE PAYMENT			
MUNICIPAL NET TAX DUE				EDUCATION NET TAX DUE			

See reverse side for education
tax rate calculation information.

Payments

1 10/20/2020

TAX SUMMARY

Municipal + Education

TOTAL TAX 2,991.23

TOTAL STATE PAYMENT

TOTAL NET TAX DUE

$$0.4744 \times 1,777 = 843.01$$

Calculating Municipal Taxes

Municipal Tax Rate x GL AMT – see above

$$1.2089 \times 1777 = 2148.22$$

Calculating Education Taxes

Education Tax Rate x GL AMT – see above

On this tax bill municipal taxes = 843.01

On this tax bill education taxes = 2148.22

TOTAL BILL = 2991.23

IMPORTANT: Roughly 2/3 of the tax bill are education taxes. The remaining 1/3 are municipal (town) taxes.

2020 Cemetery Report

With the Corona Virus going on it was a slow year for doing any projects at the cemetery. Even getting corner markers took months instead of weeks. This year we hope to get more lots marked out and flowers planted in the cement planters at the bottom of the cemetery.

We want to thank Jon Perkins and his crew for the great job they do for keeping the cemetery looking good.

2020 Auditor's Statement

The Selectboard contracted with Pace & Hawley, LLC out of Montpelier to perform the audit for the year ending December 31, 2019.

Due to the short timeframe of the town's fiscal year ending in December and when the town report has to be printed, the 2020 audit is not to be completed until later this spring early summer. The 2019 financial audit is complete and available at the town clerk's office.



2020 BOARD OF LISTER ANNUAL REPORT

In 2020, the Listers Office fulfilled and met all expected responsibilities with thanks and appreciation to the property owners of Westmore. Due to Covid-19, last year we conducted exterior inspections only and although we would like to return to normal for 2021, this spring we will once again be doing exterior inspections only. Expect us to contact via phone, mail, and email for any of those with properties not 100% complete and conducting exterior inspections for permitted work.

As planned, we completed a sales study analysis to fair market value in Westmore. We are in the process of working on a plan to address areas of the assessed value for possible updates/changes. Our goal as Listers is to maintain an acceptable and equitable CLA / COD to avoid a costly, state mandated, town-wide reappraisal.

Westmore's 2020 Coefficient of Dispersion (COD) 16.03% and the Common Level of Appraisal (CLA) is 106.36%.

Reminders

- Property cards are located in the Listers area in the black binders at the Municipal Office. You can also e-mail our office for a copy.
- Email us with any contact information updates.
- Property owners can grieve their assessed value in any given year for current year. The Grievance deadlines are posted prior to the June Hearings. Contact the Listers Office by e-mail for a Grievance Hearing Request form.
- Homestead Declaration (form HS-122) must be filed annually by April 15 or the tax deadline. More information can be found at www.tax.vermont.gov or call 1(802) 828-2865 / 1(866) 828-2865 (toll-free in VT)
- Anyone in the agricultural current use program with land will receive a certificate usually in the fall to be signed and mailed back to the state per due date on the form. Do not ignore the paperwork it is mandatory to continue in the program.

Please note:

Due to Covid-19 the Listers are primarily working from home, e-mail is the best way to reach us at wstrlisters@gmail.com. As always, please do not hesitate to contact us for assistance or information.

Respectfully,
Chris Evans
Erik Townsend
Maree Bushey
Westmore Board of Listers

*****ROAD FOREMAN REPORT*****

2020 was a busy year for the road crew. The winter season didn't seem to want to give up this spring. Covid-19 changed a lot of stuff throughout the year, from grants not being funded to difficulty getting parts for the trucks. It was a day to day learning experience throughout the year for everyone.

Long pond had a grant project that added one new culvert and replaced two old ones. We also put in stone line ditching with new gravel. On Newark road we replaced new culverts and ditched with some check dams. We also put gravel down on most of the road and used the grind head to clear brush. We put new gravel down on Perkins Lane and Stoney Brook along with some ditching. We have applied for a grant on Hinton Hill to change out the culvert at the town line. We also have applied for a grant to have the engineering done on the culvert on Long Pond road that's going to need replacing. The other grant that was applied for was for the ditching and adding of culverts on Long Pond Road to meet the new Municipal Roads General Permit. We also completed the Road Erosion Inventory and had a grant to help offset the cost of this. This permit is going to add a lot of work with upsizing of culverts, lots of stone line ditching, check dams, and turn outs to regulate storm water from the roads. It will also help regulate erosion from going into the streams and brooks. This permit is mandatory for all towns so we are required to follow the guidelines.

This year we said goodbye to Burton Hinton. As everybody knows he would do anything for the town and was a very hard worker. He was an awesome employee, and became a great friend. As hard as it was to see him leave and start a new chapter in his life, his dedication to the town and hard work will be missed.

This fall the board hired Tom Prevost to fill the transfer station and road crew position. He has a class A CDL along with a several endorsements. He's also a certified welder and great at fabricating. Tom is a hard worker and has a lot to offer with his experience. It's going to be a long year with all the normal cleanup and maintenance along with all the projects planned to meet the new permit.

Thank you for all your support. Please don't hesitate to call with any questions or concerns.

Respectfully submitted,

Dan Sicard, Westmore Road Foremen

PLANNING COMMISSION REPORT

The Planning Commission holds its regular monthly meetings on the fourth Tuesday of each month at 5 p.m. in the Westmore Municipal Building. Zoning Board of Adjustment meetings follow Planning Commission meetings as needed. Current members of the Commission are: Evelina Busby; Alan Cole; Beverly Decker; Robert Kennedy; Ed York; Andrew Zebrowski and Louisa Dotoli. Pam Kennedy serves as Clerk. Planning Commission meetings are open to the public and minutes are on file in the Town Clerk's Office.

The Planning Commission completed revision to the Town Plan to include an enhanced energy plan which allowed the Town to seek a determination of energy compliance from the Regional Planning Commission. The revised Town Plan was adopted by the Selectboard on October 21, 2020 and a Certificate of Energy Compliance was received from the Northeastern Vermont Development Association on December 4, 2020. The Energy Subcommittee is continuing to gather information and ideas for conserving energy use. The Planning Commission also completed revision of the Bylaws to add screening and siting standards for ground-mounted solar generation plants, to update the existing flood hazard regulations and to clarify administrative procedures and land use definitions.

The Commission continues to be in touch with the State with regard to the development of Sentinel Rock State Park. We are hopeful that some funding will become available so that more progress can be made on the development of trails for hiking and cross country skiing. Long range plans include the construction of an open air structure.

The Zoning Board of Adjustment, which functions as a quasi-judicial board, holds hearings for appeals, variance requests and conditional use permits. All public hearings are warned according to state statute which requires posting of time, date, place and purpose of the hearing at three public locations in town, a warning in "The Chronicle" and a sign on the property, as well as notices to adjoining property owners. Minutes for the hearings and written decisions are on file in the Town Clerk's Office. Presently, the Board has before it an application from the State of Vermont Department of Forests, Parks and Recreation for a conditional use permit for improvements at the Lake Willoughby South End Recreation Area, which hearings will continue into 2021.

Submitted by Louisa Dotoli, Chairperson
January 2020

2020 Transfer Station/Recycling Center Report

2020 proved to be a very challenging year for everyone with the pandemic. We saw a significant increase in trash and recycle from our seasonals who came early, and stayed longer as a result of.

The resignation of Burton Hinton has resulted in a number of changes to how we, as a town, will move forward with the curbside trash and recycle pickup. We thank Burton for all his efforts, and wish him well in his new endeavors. Curbside trash and recycle will now be handled by the road crew on a rotating basis, Dan Sicard is the manager. We have a new addition to staff at the transfer station, Riley Blair. Riley has proven to be an extremely valuable asset and we are fortunate to have his dedication.

We are asking all residents to adhere to the trash and recycling guidelines set forth by the town and state. All recycling bags require a town employee to physically open and sort each item, so please, be mindful of what goes in the bags. If we all work together, we can reduce our costs and avoid fines.

As a reminder, the compost law enacted in July 2020 states “no food scrapes are allowed in with the trash”. We need to work on this. Compost is accepted at the transfer station. With education and practice, we can make this an easy transition.

I am looking forward to serving you, and invite any questions, or concerns, you may have.

Respectfully,

Jeff Leland

Town of Westmore

HOUSEHOLD GARBAGE & RECYCLING

Effective January 1, 2021

Curbside pickup

Monday's year round: Garbage ONLY

If a holiday falls on Monday curbside pickup will be Tuesday. The 2021 holiday this affects include MLK Day 1/18/21, President's Day 2/15/21, Memorial Day 5/31/21, 4th of July 7/5/21, Bennington Battle Day 8/16/21, Labor Day 9/6/21, Columbus Day 10/11/21,

Thursday's Year Round: Recycling ONLY

If a major holiday falls on Thursday curbside pickup will Wednesday. The 2021 holidays this affects include Veterans' Day 11/11/21 & Thanksgiving Day 11/25/21.

Transfer Station – NEW hours of operation:

- Saturday's YEAR ROUND: 8-1

Closed - Saturday Nov. 27, 2021 and Saturday Dec. 25, 2021

garbage, recycling, construction

- Wednesday's MAY-OCTOBER ONLY: 8-1

garbage, recycling, construction

RECYCLING

- We are now doing zero-out. Pamphlets are available at the town clerk's office or on our website. Clear plastic recycling bags are available at the town clerk's office.

GARBAGE – Westmore trash bags only.

- The specially marked trash bags are available the Town Clerk's Office and the Willoughby Lake Store for:

Green bags - \$3.50 per bag or \$17.50 for a pack of 5

Blue bags - \$2.50 per bag or \$12.50 for a pack of 5

PLEASE:

- If possible, put bagged trash in buckets/containers.
- Do not set trash out the night before. Animals and birds will pick them apart.
- Owners are responsible for picking up torn bags and scattered trash.

DELINQUENT TAX COLLECTOR REPORT

To: The Property Owners of Westmore, VT.

I continue to put time and effort in collecting all outstanding delinquent taxes. I have brought in many old delinquent taxes from past years due the Town of Westmore. With all the transfers of real estate properties this year I have had many incorrect addresses of the new property owners which has added confusion and added to the total of delinquent taxes this year. I always return all calls that I receive from taxpayers looking for a payment plan or questions regarding their taxes.

Delinquent taxes for the town of Westmore are collected in the following manner:

Unpaid taxes become delinquent at 4:01pm Wednesday, October 20, 2021. A delinquent tax notice is mailed to the address on record on a monthly basis. It is the taxpayer's responsibility to notify the Westmore Town Clerk of any change of address and does not relieve the delinquent taxpayer of penalties due to non-notification. The delinquent account will be submitted to an Attorney only after all means of collection are exhausted.

Delinquent Property Tax Report

2016-17 Delinquent Taxes:

Balance January 1, 2020.....	\$	2,011.67
Taxes Abated.....		
Taxes Collected in FY20.....	\$	-
Balance Due December 31, 2020.....	\$	<u>2,011.67</u>

2019-20 Delinquent Taxes:

Balance January 1, 2020.....	\$	45,109.89
Taxes Abated.....		
Taxes Collected in FY20.....	\$	26,046.68
Balance Due December 31, 2020.....	\$	<u>19,063.21</u>

2017-18 Delinquent Taxes:

Balance January 1, 2020.....	\$	5,327.04
Taxes Abated.....		
Taxes Collected in FY20.....	\$	3,326.45
Balance Due December 31, 2020.....	\$	<u>2,000.59</u>

2020-21 Delinquent Taxes:

Balance October 21, 2020.....	\$	145,144.79
Taxes Abated.....		
Taxes Collected 10/21-12/31.....	\$	96,708.19
Balance Due December 31, 2020.....	\$	<u>48,436.60</u>

2018-19 DELINQUENT TAXES:

Balance January 1, 2020.....	\$	21,187.99
Taxes Abated.....		
Taxes Collected in FY20.....	\$	8,487.69
Balance Due December 31, 2020.....	\$	<u>12,700.30</u>

\$	134,569.01	TOTAL 2020 TAX PYMTS RECEIVED FOR ALL YEARS
\$	<u>84,212.37</u>	Principal Due as of 12/31/2020

PROPERTY TAXES for 2020

The 2021 Property Taxes will be due Wednesday October 20, 2021.

Respectfully,

Annette Parenteau, Westmore Delinquent Tax Collector



WESTMORE DOG REPORT

All dog/wolf hybrids 6 months or older shall be licensed on or before April 1st and must have a valid rabies vaccination certificate.

	Before April 1st:						
	Town Fees		State Fees				TOTAL DUE
	Basic Fee	Late Fee	Spay/ Neuter Program	Rabies Program	Breeding License for up to 10 dogs	Pet Dealer Permit	
Altered Males/Females:	\$4	-	\$4	\$1	-	-	\$9
UN-Altered Males/Females:	\$8	-	\$4	\$1	-	-	\$13
Breeding License: (add Pet Dealer permit if owner sells/exchanges 3 or more litters between April 1-Mar. 31) (add \$3/dog over 10 dogs)	-	-	-	\$1	\$30	-	\$31
Pet Dealer Permit: (sells and/or exchanges dogs or sells/exchanges 3 or more litters between April 1-Mar. 31)	-	-	-	-	-	\$25	\$25
	AFTER April 1st:						
	Town Fees		State Fees				TOTAL DUE
	Basic Fee	Late Fee	Spay/ Neuter Program	Rabies Program	Breeding License for up to 10 dogs	Pet Dealer Permit	
Altered Males/Females:	\$4	\$2	\$4	\$1	-	-	\$11
UN-Altered Males/Females:	\$8	\$4	\$4	\$1	-	-	\$17
Breeding License: (add \$4.50/dog over 10 dogs)	-	-	-	\$1	\$45	-	\$46
Pet Dealer Permit:	-	-	-	-	-	\$37.50	\$37.50



LICENSES ISSUED

	<u>Dogs</u>	<u>Total</u>
Altered.....	22	22
Unaltered.....	1	1
Total.....	23	23
Breeding License.....	none	



Jelly

WARNING - Annual Town Meeting, March 2, 2021
Town of Westmore, VT

The legal voters of the Town of Westmore, VT, are hereby warned and notified to meet in the Westmore Municipal Building in said town on Tuesday, March 2, 2021 at 10:00 AM to transact the following business by Australian ballot:

- Article 1. To elect a Moderator for the ensuing year.
- Article 2. To elect all Town Officers required by law.
- A. To elect a Current Year Tax Collector for the term of 1 year
- B. To elect a Delinquent Tax Collector for the term of 1 year
- C. To elect a Selectboard member for the term of 3 years
- D. To elect a Lister for the term of 3 years
- E. To elect a Lister to finish the remaining 1 year of a 3 year term
- F. To elect a Cemetery Commissioner for the term of 3 years
- Article 3. Shall the Town vote to authorize the Current Year Tax Collector to collect current year property taxes due on or before Wednesday October 20, 2021.
- Article 4. Shall the Town vote to set the delinquent tax date for property taxes on Wednesday October 20, 2021 at 4:01 pm, with an 8% collector's fee charged and subject to interest charged against them from the due date?
- Article 5. Shall the Town vote to authorize the delinquent tax collector to collect delinquent taxes pursuant to 24 VSA 1236(10)?
- Article 6. Shall the Town vote to authorize the Selectboard to set the Municipal Tax Rate after the Grand List has been completed?
- Article 7. Shall the Town vote to authorize the Selectboard to use a portion of unspent general fund surpluses, as needed, to help offset the 2021 Municipal Tax Rate?
- Article 8. Shall the Town vote to authorize the Selectboard to use a portion of unspent general fund surpluses, as needed, to cover any deficit amounts?
- Article 9. Shall the Town vote to authorize the Selectboard to borrow, if needed, for current expenses?
- Article 10. Shall the Town vote to accept the proposed 2021 budget of \$410,690.67 for the General Fund?
- Article 11. Shall the Town vote to accept the proposed 2020 budget of \$319,972 for the Highway Fund?
- Article 12. Shall the Town vote to add \$75,532.26 to the Paving Reserve Fund that will be included in the tax expense this year?

- Article 13. Shall the Town vote to add \$49,033.59 to the Gravel/Sand Reserve Fund that will be included in the tax expense for this year?
- Article 14. Shall the Town vote to add \$15,601.11 to the Town Equipment Fund that will be included in the tax expense for this year?
- Article 15. Shall the Town vote to add \$9,430.50 to the Lister Reappraisal & Map Reserve Fund that will be included in the tax expense for this year?
- Article 16. Shall the Town vote to add \$6,000 to the Cemetery Reserve Fund that will be included in the tax expense for this year?
- Article 17. Shall the Town vote to add \$11,896.06 to the Milfoil Program Fund that will be included in the tax expense this year?
- Article 18. Community Appropriations
Shall the Town vote to accept the proposed amount of: \$37,380

for Community Appropriations? The list of individual appropriations are as follows:

a.	25,000	Westmore Firemans Assoc.	l.	650	Old Stonehouse Museum
b.	300	OC Court Diversion	m.	750	Barton Area Senior Services
c.	80	VT Ctr for Ind Living	n.	250	Umbrella
d.	100	VT Rural Fire Protection	o.	2,000	Jones Memorial Library
e.	50	Green UP	p.	400	NEK Council on Aging
f.	350	Rural Comm Transportation	q.	500	Lake Region Senior Ctr
g.	600	OC Citizen Advocacy	r.	2,000	Barton Library
h.	1,000	NEK Learning Services	s.	250	American Red Cross
i.	700	NEK Human Services	t.	750	NorthWoods Stewardship
j.	900	O-E VNA & Hospice	u.	250	VT Family Network
k.	500	Pope Frontier Animal Shelter			


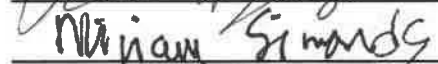
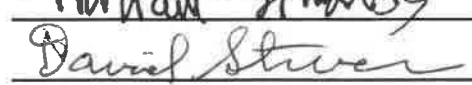

DATED IN WESTMORE, VERMONT THIS 26th DAY OF JANUARY 2021

Approved: /s/ Peter Hyslop

/s/ Miriam Simonds

/s/ David Stevens, Chair

Attest: /s/ Melissa S. Zebrowski, Westmore Town Clerk

**Town of Westmore
PROPOSED BUDGET SUMMARY**

2021

	TOTAL BUDGET	Prior Year Fund Balance	Income (Estimated)	Tax Expense
GENERAL FUND				
Town Clerk's Office	\$ 74,478.54		\$ 10,700.00	
Treasurer	\$ 11,232.09			
Selectboard	\$ 7,276.18			
Planning & Zoning	\$ 9,698.05		\$ 3,000.00	
Listers	\$ 35,017.09			
Delinquent Tax Collector	\$ 10,765.00		\$ 10,000.00	
General Expenses	\$ 110,418.00		\$ -	
Municipal Building Maint.	\$ 12,593.43			
Lake Expenses	\$ 9,460.46			
Services	\$ 26,200.00			
Trail Fund	\$ -			
Transfer Station	\$ 78,551.83		\$ 27,000.00	
Local Matches/Misc Expense	\$ 25,000.00			
Miscellaneous Income	\$ -		\$ 84,512.00	
	<u>\$ 410,690.67</u>	<u>\$ -</u>	<u>\$ 135,212.00</u>	
Total General Fund Budget: \$ 410,690.67				
Less Estimated Income: \$ (135,212.00)				
Less Budget Surplus to offset taxes:				
			General Fund Tax Expense:	<u>\$ 275,478.67</u>
HIGHWAY FUND				
Highway-Operating	\$ 319,972.00	\$ 45,148.05	\$ 42,000.00	\$ 232,823.95
FEMA 4163	\$ 18,862.70	\$ 18,862.70	\$ -	\$ -
FEMA 4178	\$ 17,533.14	\$ 17,533.14	\$ -	\$ -
	<u>\$ 356,367.84</u>	<u>\$ 81,543.89</u>	<u>\$ 42,000.00</u>	<u>\$ 232,823.95</u>
RESERVE FUNDS				
Highway-Paving	\$ 175,000.00	\$ 99,467.74	\$ -	\$ 75,532.26
Highway-Gravel/Sand	\$ 58,750.00	\$ 9,716.41	\$ -	\$ 49,033.59
Capital Improvements Fund	\$ 60,769.00	\$ 60,768.96	\$ -	\$ 0.04
Town Equipment Fund	\$ 92,907.00	\$ 77,305.89	\$ -	\$ 15,601.11
Lister Reappraisal & Mapping	\$ 52,650.00	\$ 37,019.50	\$ 6,200.00	\$ 9,430.50
Cemetery Fund	\$ 29,907.53	\$ 23,907.53	\$ -	\$ 6,000.00
Deed/Vault Restoration Fund	\$ 9,740.74	\$ 9,740.74	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	<u>\$ 479,724.27</u>	<u>\$ 317,926.77</u>	<u>\$ 6,200.00</u>	<u>\$ 155,597.50</u>
RESTRICTED FUNDS				
Landfill Closure Fund	\$ 54,235.21	\$ 54,235.21	\$ -	\$ -
Perpetual Care Fund	\$ 41,706.94	\$ 41,706.94	\$ -	\$ -
	<u>\$ 95,942.15</u>	<u>\$ 95,942.15</u>	<u>\$ -</u>	<u>\$ -</u>
GRANT FUNDS				
Milfoil	\$ 43,195.00	\$ 11,298.94	\$ 20,000.00	\$ 11,896.06
Grants		\$ -	\$ -	
	<u>\$ 37,380.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 37,380.00</u>
COMMUNITY APPROPRIATIONS				
	<u>\$ 37,380.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 37,380.00</u>
Totals:	<u>\$ 1,423,299.94</u>	<u>\$ 506,711.75</u>	<u>\$ 203,412.00</u>	<u>\$ 713,176.19</u>

TOTAL TOWN FUNDS: \$ 1,423,299.94

Less Fund Balances (carryover): \$ 506,711.75 *estimated figure-pending outcome of Town Meeting changes, adjustments and audit of fund balance, and grand list value in August*

Less Estimated Income: \$ 203,412.00

Amount needed to meet budget: \$ 713,176.19

Less Budget Surplus to offset taxes: \$ -

AMOUNT NEEDED from

MUNICIPAL TAXES: \$ 713,176.19

Town of Westmore
FINAL BUDGET & TAX CALCULATION

2021

	TOTAL BUDGET	Prior Year Fund Balance	Income (Estimated)	Tax Expense
GENERAL FUND				
Town Clerk's Office	\$ 74,478.54		\$ 10,700.00	
Treasurer	\$ 11,232.09		\$ -	
Selectboard	\$ 7,276.18		\$ -	
Planning & Zoning	\$ 9,698.05		\$ 3,000.00	
Listers	\$ 35,017.09		\$ -	
Delinquent Tax Collector	\$ 10,765.00		\$ 10,000.00	
General Expenses	\$ 110,418.00		\$ -	
Municipal Building Maint.	\$ 12,593.43		\$ -	
Lake Expenses	\$ 9,460.46		\$ -	
Police & Security	\$ 26,200.00		\$ -	
Trail Fund	\$ -		\$ -	
Transfer Station	\$ 78,551.83		\$ 27,000.00	
Local Matches/Misc Expense	\$ 25,000.00		\$ -	
Miscellaneous Income			\$ 84,512.00	
	<u>\$ 410,690.67</u>	<u>\$ -</u>	<u>\$ 135,212.00</u>	
Total General Fund Budget: \$ 410,690.67				
Less Estimated Income: \$ (135,212.00)				
Less Budget Surplus to offset taxes: \$ -				
General Fund Tax Expense:				<u>\$ 275,478.67</u>
HIGHWAY FUND				
Highway-Operating	\$ 319,972.00	\$ 45,148.05	\$ 42,000.00	\$ 232,823.95
FEMA 4163	\$ 18,862.70	\$ 18,862.70	\$ -	\$ -
FEMA 4178	\$ 17,533.14	\$ 17,533.14	\$ -	\$ -
	<u>\$ 356,367.84</u>	<u>\$ 81,543.89</u>	<u>\$ 42,000.00</u>	<u>\$ 232,823.95</u>
RESERVE FUNDS				
Highway-Paving	\$ 175,000.00	\$ 99,467.74	\$ -	\$ 75,532.26
Highway-Gravel/Sand	\$ 58,750.00	\$ 9,716.41	\$ -	\$ 49,033.59
Infrastructure Fund	\$ 60,769.00	\$ 60,768.96	\$ -	\$ 0.04
Town Equipment Fund	\$ 92,907.00	\$ 77,305.89	\$ -	\$ 15,601.11
Lister Reappraisal & Mapping	\$ 52,650.00	\$ 37,019.50	\$ 6,200.00	\$ 9,430.50
Cemetery Fund	\$ 29,907.53	\$ 23,907.53	\$ -	\$ 6,000.00
Deed/Vault Restoration Fund	\$ 9,740.74	\$ 9,740.74	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	<u>\$ 479,724.27</u>	<u>\$ 317,926.77</u>	<u>\$ 6,200.00</u>	<u>\$ 155,597.50</u>
RESTRICTED FUNDS				
Landfill Closure Fund	\$ 54,235.21	\$ 54,235.21	\$ -	\$ -
Perpetual Care Fund	\$ 41,706.94	\$ 41,706.94	\$ -	\$ 0.00
	<u>\$ 95,942.15</u>	<u>\$ 95,942.15</u>	<u>\$ -</u>	<u>\$ 0.00</u>
GRANT FUNDS				
Milfoil Program Fund	\$ 43,195.00	\$ 11,298.94	\$ 20,000.00	\$ 11,896.06
COMMUNITY APPROPRIATIONS				
	<u>\$ 37,380.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 37,380.00</u>
Totals:	<u>\$ 1,423,299.94</u>	<u>\$ 506,711.75</u>	<u>\$ 203,412.00</u>	<u>\$ 713,176.19</u>

TOTAL TOWN FUNDS:	\$ 1,423,299.94	As Billed Municipal Grand List:	\$1,535,152.38
Less Fund Balances (carryover):	\$ 506,711.75	Municipal, Reserves, Grants -	\$ 391,420.41 \$0.2550
Less Estimated Income:	\$ 203,412.00	Highway Expenses -	\$ 232,823.95 \$0.1518
Amount needed to meet budget:	\$ 713,176.19	Transfer Station	\$ 51,551.83 \$0.0336
Local Agreement money:	<u>\$ 2,149.21</u>	Community Appropriations -	\$ 37,380.00 \$0.0243
		Local Agreement -	\$ 2,149.21 \$0.0014
AMOUNT NEEDED from		Total Tax Expense:	\$ 715,325.40
MUNICIPAL TAXES:	<u>\$ 715,325.40</u>	2021 Municipal Tax Rate:	\$0.4661
Last FY20 Tax Expense:	\$ 729,343.38		
Difference (Under) Over:	\$ (14,017.98)		
% (Decrease) Increase:	-1.92%		

DIFFERENCES

Municipal & Reserve Funds -	\$ 42.37
Highway Expenses -	212.19
Transfer Station and Pickup -	30.22
Community Appropriations -	(75.70)
Total Tax Expense:	<u>\$ 209.08</u>

PRIOR YR TAX RATES	DIFFERENCES
2021	\$0.4661 -\$0.4418
2020	\$0.4744 -\$0.4501
2019	\$0.4579 \$0.0082
2018	\$0.4623 \$0.0038
2017	\$0.4247 \$0.0414
2016	\$0.4031 \$0.0630
2015	\$0.4320 \$0.0341

Total Tax Expense ÷ As Billed Municipal Grand List = Tax Rate

GENERAL FUND

		FY 2021 PROPOSED BUDGET	2020 ACCOUNT ACTIVITY		
			Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2020
TOWN CLERK'S OFFICE INCOME					
	Recording Fees	\$ 7,300.00	\$ 7,000.00	\$ 10,747.00	\$ 3,747.00
	Dog Licenses	400.00	600.00	327.00	(273.00)
	Marriage License Fees	360.00	480.00	(160.00)	(640.00)
	Liquor License Fees	500.00	500.00	370.00	(130.00)
	Return Check Fee	-	-		-
	Copier Fees	900.00	900.00	984.12	84.12
	Fax Fees	20.00	20.00	3.00	(17.00)
	Certified Copies	250.00	250.00	272.00	22.00
	Use of Records (vault) Fee	225.00	200.00	428.50	228.50
	Posting Land	20.00	25.00	25.00	-
	Overload Permits	225.00	200.00	225.00	25.00
	Postage Fees	-	-	(0.90)	(0.90)
	Green Mtn Pass	-	-		-
	Miscellaneous	500.00	500.00	453.94	(46.06)
	Transaction Fees	-	-		-
	Total Income	\$ 10,700.00	\$ 10,675.00	\$ 13,674.66	\$ 2,999.66
TOWN CLERK'S OFFICE EXPENSES					
	Town Clerk - Salaries	\$ 40,201.60	\$ 41,859.20	\$ 39,601.65	\$ 2,257.55
	Town Clerk - FICA/Medi	3,075.42	3,202.23	3,043.05	159.18
	Town Clerk - Health Ins.	9,450.00	9,000.00	9,714.24	(714.24)
	Town Clerk - Life/Disability Ins	480.00	480.00	433.14	46.86
	Town Clerk - Retirement	2,405.19	2,158.37	2,204.80	(46.43)
	Assist Town Clerk - Salaries	12,636.00	11,700.00	11,474.18	225.82
	Assist Town Clerk - FICA/Medi	966.65	895.05	877.82	17.23
	Ballot Clerks - Salaries	500.40	493.60	518.28	(24.68)
	Ballot Clerks - FICA/Medi	38.28	37.76	39.66	(1.90)
	Training & Support	350.00	350.00	35.00	315.00
	Telephone/Fax	1,000.00	1,000.00	1,006.97	(6.97)
	Postage	900.00	900.00	675.40	224.60
	State Payment-Dog	275.00	275.00	263.00	12.00
	State Payment-Marriage	400.00	400.00	250.00	150.00
	Mileage	300.00	300.00	-	300.00
	Supplies	1,500.00	1,500.00	1,984.27	(484.27)
	Misc Expense	-	-	28.00	(28.00)
	FY2021 Budget:	\$ 74,478.54	\$ 74,551.21	\$ 72,149.46	\$ 2,401.75
				FY2020 Balance:	\$ 5,401.41
TREASURER EXPENSES					
	Salaries	\$ 10,433.90	\$ 10,464.80	\$ 10,426.76	\$ 38.04
	FICA/Medi	798.19	800.56	791.08	9.48
	FY2021 Budget:	\$ 11,232.09	\$ 11,265.36	\$ 11,217.84	\$ 47.52
				FY2020 Balance:	\$ 9.48

GENERAL FUND

SELECTBOARD EXPENSES				
Salaries	\$ 6,248.19	\$ 6,266.70	\$ 6,266.70	\$ -
FICA/Medi	477.99	\$ 479.40	479.40	-
Training & Support	300.00	300.00	-	300.00
Postage	100.00	100.00	-	100.00
Mileage	100.00	100.00	-	100.00
Supplies	50.00	50.00	187.42	(137.42)
FY2021 Budget:	\$ 7,276.18	\$ 7,296.10	\$ 6,933.52	\$ 362.58
			FY2020 Balance: \$ 362.58	
PLANNING & ZONING INCOME				
Zoning Fees	3,000.00	3,000.00	2,185.00	\$ 815.00
Total Income	\$ 3,000.00	\$ 3,000.00	\$ 2,185.00	\$ 815.00
PLANNING & ZONING EXPENSES				
Salaries-Zoning Admin	\$ 2,785.00	\$ 2,857.41	\$ 1,742.01	\$ 1,115.40
FICA/Medi-ZA	213.05	218.59	133.27	85.32
Training & Support	200.00	200.00	-	200.00
Legal Expense	6,000.00	6,000.00	380.00	5,620.00
Postage	300.00	300.00	6.95	293.05
Supplies	200.00	200.00	28.99	171.01
FY2021 Budget:	\$ 9,698.05	\$ 9,776.00	\$ 2,291.22	\$ 7,484.78
			FY2020 Balance: \$ 8,299.78	
LISTER INCOME				
State Rev-Listers' Education		\$ -	\$ (279.00)	\$ 279.00
Total Income	\$ -	\$ -	\$ (279.00)	\$ 279.00
LISTER EXPENSES				
Salaries	\$ 29,615.04	\$ 25,419.42	\$ 22,449.85	\$ 2,969.57
FICA/Medi	2,265.55	1,944.59	1,717.32	227.27
Lister Retirement	1,111.50	1,080.33	915.69	164.64
Training & Support	500.00	500.00	320.00	180.00
Contract Services		-		-
Telephone	600.00	550.00	632.79	(82.79)
Postage	275.00	150.00	264.61	(114.61)
Hearing Expenses	-	50.00		50.00
Mileage	400.00	400.00		400.00
Supplies	250.00	250.00	227.48	22.52
Equipment		-	-	-
FY2021 Budget:	\$ 35,017.09	\$ 30,344.34	\$ 26,527.74	\$ 3,816.60
			FY2020 Balance: \$ 4,095.60	
DELINQUENT TAX COLLECTOR INCOME				
Del. Tax Collector Fees	10,000.00	10,000.00	11,629.82	\$ (1,629.82)
Total Income	\$ 10,000.00	\$ 10,000.00	\$ 11,629.82	\$ (1,629.82)
DELINQUENT TAX COLLECTOR EXPENSES				
Salaries	\$ 10,000.00	\$ 10,000.00	\$ 11,702.42	\$ (1,702.42)
FICA/Medi	765.00	765.00	895.24	(130.24)
FY2021 Budget:	\$ 10,765.00	\$ 10,765.00	\$ 12,597.66	\$ (1,832.66)
			FY2020 Balance: \$ (3,462.48)	
GENERAL EXPENSES				
Unemployment-VLCT	\$ 745.00	\$ 400.00	\$ (2,415.00)	2,815.00
Fica/Medi Expense	-	-	91.80	
Animal Control Officer	1,200.00	1,200.00	1,200.00	-
Contract Services	5,000.00	5,000.00	4,656.48	343.52
Water Testing-TownBldgs	225.00	200.00	219.34	(19.34)
Legal Expense-Consulting	20,000.00	20,000.00	7,558.46	12,441.54

GENERAL FUND

Legal Expense-Action	1,000.00	1,000.00	-	1,000.00
Audit Expense	6,000.00	6,000.00	6,900.00	(900.00)
Computer Consultant	1,100.00	1,100.00	362.95	737.05
Server Backup & Support Fees	9,500.00	9,500.00	7,182.66	2,317.34
Copy Machine Contract	1,200.00	1,200.00	881.23	318.77
Insurance-VLCT PACIF	-	23,119.00	48,940.00	(25,821.00)
Internet	1,850.00	600.00	666.38	(66.38)
COVID-19 Expenses	-	-	338.15	(338.15)
Postage-Water Testing	200.00	200.00	52.15	147.85
Web Site	500.00	1,525.00	367.17	1,157.83
Florist & Food	150.00	150.00	74.27	75.73
Advertising	500.00	500.00	653.09	(153.09)
Town Report-Printing	1,200.00	1,200.00	1,181.58	18.42
Town Report-Postage	400.00	400.00	269.99	130.01
Membership-VLCT	1,498.00	1,498.00	1,498.00	-
Membership-NVDA	500.00	500.00	500.00	-
MGRP Permit Fee	1,500.00	900.00	1,500.00	(600.00)
Ambulance Services	18,375.00	17,500.00	13,125.00	4,375.00
Supplies-Grant Expense	100.00	100.00	-	100.00
GreenUp Day Expense	75.00	75.00	18.90	56.10
Street Lights	4,200.00	4,200.00	3,830.09	369.91
Computer Software/Supplies	400.00	400.00	49.90	350.10
Grant Matches	10,000.00			
County Tax	23,000.00	23,000.00	21,264.70	1,735.30
FY2021 Budget:	\$ 110,418.00	\$ 121,467.00	\$ 120,967.29	\$ 591.51
			FY2020 Balance:	\$ 591.51
POLICE & SECURITY INCOME				
Motor Vehicle Fines	\$ -	\$ -	\$ 2,016.77	\$ 2,016.77
Total Income	\$ -	\$ -	\$ 2,016.77	\$ 2,016.77
SERVICE EXPENSES				
Contract-Police & Security	\$ 23,000.00	\$ 21,275.76	\$ 24,175.26	\$ (2,899.50)
FirstNet - EMD	\$ 3,200.00	\$ 3,200.00	\$ 3,945.23	\$ (745.23)
FY2021 Budget:	\$ 26,200.00	\$ 24,475.76	\$ 28,120.49	\$ (3,644.73)
			FY2020 Balance:	\$ (1,627.96)
MUNICIPAL BUILDING MAINT INCOME				
Rev-Refunds	\$ -	\$ -	\$ -	\$ -
Total Income	\$ -	\$ -	\$ -	\$ -
MUNICIPAL BUILDING MAINT EXPENSE				
Salaries-MunBldg	\$ 5,242.39	\$ 5,290.00	\$ 3,806.13	\$ 1,483.87
FICA/Medi-MunBldg	401.04	404.69	289.92	114.77
Snow Plowing-MunBldgs	-			-
Lawn Care-MunBldgs	-			-
Bldg Maint-MunBldg	1,650.00	1,650.00	1,689.26	(39.26)
Electric-MunBldg	1,400.00	1,200.00	1,605.77	(405.77)
Fuel Oil-MunBldg	2,500.00	2,500.00	2,848.09	(348.09)
Bldg Maint-Old Bldg	500.00	250.00	948.93	(698.93)
Electric-Old Bldg	150.00	150.00	35.11	114.89
Propane-Old Bldg	750.00	1,000.00	621.56	378.44
FY2021 Budget:	\$ 12,593.43	\$ 12,444.69	\$ 11,844.77	\$ 599.92
			FY2020 Balance:	\$ 599.92
LAKE ACCOUNT EXPENSE				
Salaries-North Beach	\$ 3,121.65	\$ 3,150.00	\$ 1,099.42	\$ 2,050.58
FICA/Medi-North Beach	238.81	240.98	84.03	156.95

GENERAL FUND

Contract Services		-	-	-
Water Testing-North Beach	200.00	200.00	200.00	-
Septic Service	4,500.00	4,500.00	14,600.00	(10,100.00)
Mowing-Beach	-	-	-	-
Supplies	500.00	200.00	587.60	(387.60)
Signs	100.00	100.00	-	100.00
Electric	800.00	150.00	926.17	(776.17)
FY2021 Budget:	\$ 9,460.46	\$ 8,540.98	\$ 17,497.22	\$ (8,956.24)
			FY2020 Balance:	\$ (8,956.24)
TRAIL FUND EXPENSES				
Trail Maintenance	\$ -	\$ 1,215.00		\$ 1,215.00
TRAIL FUND INCOME				
Westmore Association	\$ -	\$ 1,215.00	\$ -	1,215.00
FY2021 Budget:	\$ -	\$ 1,215.00	\$ -	\$ -
			FY2020 Balance:	\$ 1,215.00
TRANSFER STATION INCOME				
Tipping Fees	\$ 10,500.00	\$ 10,500.00	\$ 10,536.72	\$ 36.72
Xfer Station Sticker Fees	-	100.00	3.00	(97.00)
Bags-Recycling	-	-	(109.98)	(109.98)
Bags-Trash (W)	15,500.00	17,000.00	15,538.65	(1,461.35)
Bottle Redemption	1,000.00	1,000.00	1,738.35	738.35
Total Income	\$ 27,000.00	\$ 28,600.00	\$ 27,706.74	\$ (893.26)
TRANSFER STATION EXPENSES				
Salaries	\$ 34,863.69	\$ 33,349.76	\$ 38,134.74	\$ (4,784.98)
FICA/Medi	2,667.07	2,551.26	2,881.04	(329.78)
Health Insurance	4,900.00	8,000.00	9,694.24	(1,694.24)
Disability	153.00	450.00	304.50	145.50
Retirement	1,028.06	1,328.13	1,599.76	(271.63)
Contract Services	500.00	500.00	-	500.00
Rental Fee-Container	1,700.00	1,700.00	1,378.00	322.00
Port-o-let	450.00	450.00	450.00	-
NEKWMD-Compost Fee	275.00	275.00	702.00	(427.00)
NEKWMD-Surcharge Fee	2,515.00	2,515.00	1,499.08	1,015.92
Casella-Recycle Fee	4,500.00	4,500.00	6,389.21	(1,889.21)
Household Trash-Tipping	9,000.00	9,000.00	8,557.02	442.98
Household Trash-Hauling	2,000.00	2,000.00	3,850.90	(1,850.90)
Construction Debris-Tipping	3,000.00	3,000.00	259.15	2,740.85
Construction Debris-Hauling	2,500.00	2,500.00	137.50	2,362.50
NEKWMD - Stop Charge	400.00	400.00	-	400.00
Building Maintenance	1,500.00	1,500.00	112.63	1,387.37
Telephone	500.00	500.00	507.45	(7.45)
State Fee-Scale License	500.00	500.00	450.00	50.00
Mileage	150.00	150.00	-	150.00
Supplies	700.00	700.00	371.09	328.91
Bags-Recycling	100.00	100.00	232.54	(132.54)
Bags-Trash (W)	2,000.00	2,000.00	-	2,000.00
Electric	900.00	900.00	547.22	352.78
Propane	-	-	-	-
F350 Maintenance	-	4,000.00	4,617.72	(617.72)
GMC 3500 Maintenance	1,250.00	3,000.00	-	3,000.00
Equipment Maintenance	500.00	500.00	179.92	320.08
FY2021 Budget:	\$ 78,551.83	\$ 86,369.15	\$ 82,855.71	\$ 3,513.44
			FY2020 Balance:	\$ 2,620.18
MISC INCOME				

GENERAL FUND

Current Property Taxes	\$ -	\$ -	\$ 263,888.45	\$ 263,888.45
PTAC-Municipal Portion	-	-	16,511.00	16,511.00
Proceeds from borrowing-CV Truck	-	-	-	-
Sale of Assets	-	-	599.94	599.94
Current Prepaid Taxes	-	-	-	-
Non-Refunded Overpayments	-	-	-	-
Del Interest Income	6,500.00	6,500.00	12,169.54	5,669.54
Del Tax Income	-	-	(3,127.12)	(3,127.12)
Transfer in from Grants	-	-	10,172.01	10,172.01
Current Use/Land Use	47,377.00	37,000.00	49,448.15	12,448.15
941 Revenue	-	-	2,297.72	2,297.72
PILOT	25,635.00	20,000.00	26,386.90	6,386.90
Lease Land	-	-	5.04	5.04
Bank Interest-Checking	5,000.00	3,500.00	8,877.43	5,377.43
Total Income	\$ 84,512.00	\$ 67,000.00	\$ 387,229.06	\$ 320,229.06
MISC EXPENSES				
Interest Expense-Line of Credit	500.00	-	736.33	(736.33)
Licensing Fees	-	-	95.00	(95.00)
Equipment Purchases	-	-	619.18	(619.18)
Tax Prep - misc	500.00	-	1,090.99	(1,090.99)
941 Expense	-	-	4,384.93	-
Transfer Out	-	-	78,000.00	(78,000.00)
Transfer-Deficits	-	-	65,260.18	(65,260.18)
Transfer-Local Matches	6,500.00	6,500.00	14,612.66	(8,112.66)
FY2021 Budget:	\$ 7,500.00	\$ 6,500.00	\$ 164,799.27	\$ (153,914.34)
GENERAL FUND SUMMARY:				
Total Budget to Actual Comparison:				
	<u>FY2021 Budget:</u>	<u>FY20 Budgeted</u>	<u>FY20 Actual</u>	
Total Budgeted Income:	\$ 393,190.67	\$ 405,010.59	\$ 557,802.19	
Total Revenues:			\$ 557,802.19	
Delinquent Tax Receivable:			\$ 86,015.55	
Delinquent Interest Receivable:			\$ 9,525.69	
Total Uncollected Tax Rev (all years):	\$ -	\$ -	\$ 95,541.24	
		\$ 405,010.59	\$ 462,260.95	
FUND BALANCE:				
Total Income:	\$	444,163.05		
Total Expenditures:	\$	557,802.19		
Current Yr Fund Balance:	\$	(113,639.14)		
Prior Year Fund Balance:	\$	247,512.89		
FY2020 FUND BALANCE:	\$	133,873.75		

HIGHWAY FUND

	FY 2021 PROPOSED BUDGET	2020 ACCOUNT ACTIVITY		
		Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2019
HIGHWAY INCOME				
Appropriation-2020	\$ -	\$ 184,948.78	\$ 184,948.78	\$ -
State-Highway Aid Class 2 & 3	42,000.00	42,000.00	57,457.46	15,457.46
Transfer In-Gen Fund Deficit	-	27,155.88	27,155.88	-
Transfer In-Voted		30,000.00	30,000.00	
Equipment Rentals		-	194.65	194.65
Total Income	\$ 42,000.00	\$ 284,104.66	\$ 299,756.77	\$ 15,652.11
HIGHWAY EXPENSES				
<u>Payroll & Benefits</u>				
Salaries - Road Crew	\$ 109,590.47	\$ 85,280.00	\$ 86,457.75	\$ (1,177.75)
Salaries - Part Time Crew	14,219.31	13,465.40	23,826.80	(10,361.40)
Over Time - Road Crew	9,309.00	11,623.50	9,550.88	2,072.62
Health Insurance	23,100.00	28,000.00	28,782.72	(782.72)
Life/Disability	720.00	850.00	710.73	139.27
FICA/Medicare	7,228.90	7,228.90	5,928.15	1,300.75
Retirement-Highway	\$ 4,254.33	3,946.80	4,309.82	(363.02)
<u>Town Garage</u>				
Highway Training	400.00	400.00	340.00	60.00
Roadside Mowing	7,000.00	-	5,000.00	(5,000.00)
Building Maintenance	3,000.00	3,000.00	3,898.89	(898.89)
Telephone	550.00	550.00	477.66	72.34
Internet	500.00	500.00	448.00	52.00
Mileage	200.00	200.00	370.81	(170.81)
Shop Supplies	4,500.00	4,000.00	6,113.03	(2,113.03)
Shop Tools	2,500.00	2,000.00	2,535.22	(535.22)
Electric	2,700.00	2,700.00	1,759.83	940.17
Propane	5,000.00	5,000.00	1,092.86	3,907.14
Fire Wood	1,500.00	1,500.00	1,200.00	300.00
<u>Road Expenses</u>				
Road Signs-Public	2,000.00	1,300.00	3,268.45	(1,968.45)
<u>Road Maintenance</u>				
Contract Services	4,500.00	4,500.00	2,350.00	2,150.00
Sweeper Service	2,500.00	2,500.00	1,525.00	975.00
Equipment Rental	1,000.00	1,000.00	509.23	490.77
Chloride (Magnesium)	15,000.00	15,000.00	8,007.30	6,992.70
Salt	12,000.00	9,000.00	15,956.45	(6,956.45)
Culverts	7,500.00	5,000.00	3,361.40	1,638.60
Erosion Control	5,000.00	2,500.00	774.35	1,725.65
		-	-	-
<u>Equipment Maintenance</u>				
Chainsaws	500.00	500.00	122.22	377.78
2014 International Truck	10,000.00	6,500.00	12,092.75	(5,592.75)
International Plow	1,500.00	1,500.00	339.70	1,160.30
International Sander	1,000.00	1,000.00	28.57	971.43
International Wing	1,000.00	1,000.00	113.71	886.29
GMC White 2 Truck	-	-	1,600.68	(1,600.68)
2000 Caterpillar Grader	15,000.00	4,000.00	32,083.91	(28,083.91)
M-F Tractor	150.00	150.00	30.49	119.51

HIGHWAY FUND

Mower		2,000.00	10.32	1,989.68
2006 Volvo Loader	2,500.00	2,500.00	(49.65)	2,549.65
2007 Mack Truck	6,000.00	4,000.00	4,024.31	(24.31)
2007 Mack Plow	500.00	500.00	237.41	262.59
2007 Mack Sander	500.00	500.00	-	500.00
2012 CAT Excavator	2,000.00	2,000.00	1,980.19	19.81
Rodgers Trailer	500.00	500.00	9.45	490.55
Hudson Trailer	250.00	250.00	-	250.00
CV International Truck		4,000.00	1,378.74	2,621.26
Equipment Maintenance - General	1,000.00	-	22.52	(22.52)
Fuel-Welding	750.00	1,000.00	83.80	916.20
Fuel-Gasoline	50.00	50.00	274.93	(224.93)
Fuel-Diesel	27,500.00	27,500.00	17,667.82	9,832.18
Erosion Materials		-		-
Equipment Supplies/Maint	3,500.00	3,500.00	402.12	3,097.88
FY2020 BUDGET:	\$ 319,972.00	\$ 273,994.60	\$ 291,009.32	\$ (17,014.72)
			Total Income:	\$ 299,756.77
			Total Expense:	\$ (291,009.32)
	Budget Increase/Decrease	12.81	Current Yr Fund Balance	\$ 8,747.45
			PriorYr Fund Balances	\$ 2,872.33
			Liabilities	\$ (2,867.57)
FY2014 FEMA 4163 Carryover:				\$ 18,862.70
FY2014 FEMA 4178 Carryover:				\$ 17,533.14
FY2020 HIGHWAY FUND BALANCE:				\$ 48,015.62

RESERVE FUNDS

		FY 2021 PROPOSED BUDGET	2020		
			Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2020
PAVING INCOME					
	0 \$ -		\$ 75,000.00	\$ 75,000.00	-
	Bank Interest	\$ -	\$ -	\$ 336.19	\$ 336.19
	Transfer In from GF		\$ 25,000.00	25,000.00	-
	Total Income	\$ -	\$ 100,000.00	\$ 100,336.19	\$ 336.19
PAVING EXPENSES					
	Paving	\$ 175,000.00	\$ 115,631.55	\$ 16,500.00	\$ 99,131.55
	FY2021 BUDGET:	\$ 175,000.00	\$ 115,631.55	\$ 16,500.00	\$ 99,131.55
			FY2019 Reserve Acct Balance:		\$ 15,631.55
				Total Income:	\$ 100,336.19
				Total Expense:	\$ (16,500.00)
			FY2020 Paving Balance:		\$ 99,467.74
GRAVEL/SAND INCOME					
	Appropriation	\$ -	\$ 15,000.00	\$ 15,000.00	\$ -
	Interest		\$ -	\$ 8.41	
	Transfer In-GF Deficit	\$ -	\$ 38,104.30	\$ 38,104.30	\$ -
	Total Income	\$ -	\$ 53,104.30	\$ 53,112.71	\$ -
GRAVEL/SAND EXPENSES					
	Gravel: Processing Services	\$ 38,750.00	\$ 15,000.00	\$ -	\$ 15,000.00
	Gravel	-	-	-	-
	Sand: Processing Services	20,000.00	-	5,292.00	(5,292.00)
	Sand		-	-	-
	FY2021 BUDGET:	\$ 58,750.00	\$ 15,000.00	\$ 5,292.00	\$ 9,708.00
			FY2019 Reserve Acct Balance:		\$ (38,104.30)
				Total Income:	\$ 53,112.71
				Total Expense:	\$ (5,292.00)
			FY2020 Gravel/Sand Balance:		\$ 9,716.41
INFRASTRUCTURE IMPROVEMENTS INCOME					
	Appropriation	\$ -	\$ -	\$ -	\$ -
	Bank Interest	\$ -	\$ -	\$ 137.47	\$ 137.47
	Total Income	\$ -	\$ -	\$ 137.47	\$ 137.47
INFRASTRUCTURE IMPROVEMENTS EXPENSE					
	Renovations-Set Aside	\$ 57,956.00	\$ 60,062.23	\$ 2,106.18	\$ 57,956.05
	Renovations-Other	2,813.00	3,390.44	715.00	2,675.44
		-	-	-	-
	FY2021 BUDGET:	\$ 60,769.00	\$ 63,452.67	\$ 2,821.18	\$ 60,631.49
			FY2019 Reserve Acct Balance:		\$ 63,452.67
				Total Income:	\$ 137.47
				Total Expense:	\$ (2,821.18)
			FY2020 Infra Improv Balance:		\$ 60,768.96

RESERVE FUNDS

TOWN EQUIPMENT FUND INCOME					
Proceeds from borrowing	\$ -	\$ -	\$ 40,000.00		
Appropriation	\$ -	\$ 58,544.00	\$ 58,544.00	\$ -	
Bank Interest	\$ -	\$ -	\$ 16.82	\$ 16.82	
Total Income	\$ -	\$ 58,544.00	\$ 98,560.82	\$ 16.82	
TOWN EQUIPMENT FUND					
Equipment-Other	\$ 5,000.00	\$ 6,500.00	\$ 1,862.72	\$ 4,637.28	
Equipment-Highway	47,000.00	80,637.49	47,985.95	32,651.54	
CV Int'l Truck-Principal	27,174.00	27,173.10	27,173.10	-	
CV Int'l Truck-Interest		-		-	
GMC Truck-Principal	13,733.00	-	-	-	
GMC Truck-Interest		-	-	-	
FY2021 BUDGET:	\$ 92,907.00	\$ 114,310.59	\$ 77,021.77	\$ 37,288.82	
			FY2019 Reserve Acct Balance:	\$ 55,766.84	
			Total Income:	\$ 98,560.82	
			Total Expense:	\$ (77,021.77)	
			FY2020 Equipment Balance:	\$ 77,305.89	
LISTER REAPPRAISAL & MAPPING INCOME					
Appropriation	\$ -	12,938.00	12,938.00	-	
Bank Interest	\$ -	-	-	\$ -	
State of VT-Reappraisal	5,500.00	5,500.00	6,040.24	540.24	
State of VT-Equalization	700.00	700.00	707.00	7.00	
Total Income	\$ 6,200.00	\$ 19,138.00	\$ 19,685.24	\$ 547.24	
LISTER REAPPRAISAL & MAPPING EXPENSES					
Townwide Reappraisal	\$ 46,500.00	\$ 36,500.00	\$ -	(36,500.00)	
Salaries-Lister Reappraisal					
FICA/Medicare					
Contract-Mapping	900.00	2,000.06	1,200.00	\$ 800.06	
Parcel Maintenance Services	5,000.00	5,000.00	5,632.50	(632.50)	
Mileage					
Supplies & Postage			-		
Software & Installation	250.00	-	197.20		
FY2021 BUDGET:	\$ 52,650.00	\$ 43,500.06	\$ 7,029.70	\$ (36,332.44)	
			FY2019 Reserve Acct Balance:	\$ 24,363.96	
			Total Income:	\$ 19,685.24	
			Total Expense:	\$ (7,029.70)	
			FY2020 Reappr&Map Balance:	\$ 37,019.50	
CEMETERY INCOME					
Bank Interest	\$ -	\$ -	\$ 37.33	\$ 37.33	
Sale of Lots	-	-	8,800.00	8,800.00	
Transit Permits		-	15.00		
Appropriation	-	6,000.00	6,000.00	-	
Donations	-	-		-	
Total Income	\$ -	\$ 6,000.00	\$ 14,852.33	\$ 8,837.33	
CEMETERY EXPENSES					
Maintenance-Cemetery	\$ 29,907.53	\$ 27,351.45	\$ 5,670.00	\$ 21,681.45	

RESERVE FUNDS

Supplies - Cemetery		\$ -	\$ 628.56	
Special Projects		-		-
FY2021 BUDGET:	\$ 29,907.53	\$ 27,351.45	\$ 6,298.56	\$ 21,681.45
			FY2019 Reserve Acct Balance:	\$ 15,353.76
			Total Income:	\$ 14,852.33
			Total Expense:	\$ (6,298.56)
			FY2020 Cemetery Balance:	\$ 23,907.53
DEED/VAULT RESTORATION FUND				
Appropriation	\$ -	\$ -	\$ -	-
Restoration Fund		\$ -	\$ 3,933.00	3,933.00
Bank Interest	\$ -	\$ -	\$ 13.13	13.13
Total Income	\$ -	\$ -	\$ 3,946.13	\$ 3,946.13
DEED/VAULT RESTORATION FUND				
Professional Services	\$ 9,740.74	\$ 6,009.08	\$ -	\$ 6,009.08
Supplies/Materials		-	593.47	(593.47)
FY2021 BUDGET:	\$ 9,740.74	\$ 6,009.08	\$ 593.47	\$ 5,415.61
			FY2019 Reserve Acct Balance:	\$ 6,388.08
			Total Income:	\$ 3,946.13
			Total Expense:	\$ (593.47)
			FY2020 Deed/Vault Balance:	\$ 9,740.74

Reserve Funds Summary

	<u>CASH</u>	<u>Accts Receivable</u>	<u>Accts Payable</u>	<u>FUND BALANCE</u>
Paving:	\$ 99,467.74	\$ -	\$ -	\$ 99,467.74
Gravel:	\$ 9,716.41	\$ -	\$ -	\$ 9,716.41
Capital Improvements:	\$ 60,768.96	\$ -	\$ -	\$ 60,768.96
Town Equipment:	\$ 77,305.89	\$ -	\$ -	\$ 77,305.89
Lister Reappraisal & Mapping:	\$ 37,019.50	\$ -	\$ -	\$ 37,019.50
Cemetery:	\$ 23,907.53	\$ -	\$ -	\$ 23,907.53
Deed/Vault Restoration:	\$ 9,740.74	\$ -	\$ -	\$ 9,740.74
BALANCE as of 12/31/20:	\$ 317,926.77	\$ -	\$ -	\$ 317,926.77
Fund Balances as of 12/31/2019:				\$ 142,852.56
Revenue Deposited:				\$ 251,985.65
Bank Interest Received:				\$ 38,645.24
Total Expenses Paid:				\$ (115,556.68)
FY2020 RESERVE FUND BALANCE:				\$ 317,926.77

RESTRICTED FUNDS

		FY 2021 PROPOSED BUDGET	2020 ACCOUNT ACTIVITY		
			Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2020
LANDFILL CLOSURE FUND INCOME					
	Bank Interest	\$ -	\$ -	\$ 199.86	\$ 199.86
	Total Income	\$ -	\$ -	\$ 199.86	\$ 199.86
LANDFILL CLOSURE FUND					
	Landfill Principal	\$ 54,251.29		\$ -	\$ -
	FY2021 BUDGET:	\$ 54,251.29	\$ -	\$ -	\$ -
			FY2019 Cash Account Balance: \$ 54,051.43		
				Total Income:	\$ 199.86
				Total Expense:	\$ -
			FY2020 Landfill Balance: \$ 54,251.29		
PERPETUAL CARE FUND INCOME					
	Perpetual Care Fee	\$ -	\$ -	\$ 1,400.00	1,400.00
	Bank Interest	-	-	100.73	100.73
	Total Income	\$ -	\$ -	\$ 1,500.73	\$ 1,500.73
PERPETUAL CARE FUND					
	Maintenance				
	Perpetual Care Principal	\$ 41,715.57		\$ -	\$ -
	Available Interest to Transfer	-		\$ -	-
	FY2021 BUDGET:	\$ 41,715.57	\$ -	\$ -	\$ -
			FY2019 Cash Account Balance: \$ 40,214.84		
				Total Income:	\$ 1,500.73
				Total Expense:	\$ -
			FY2020 Perpetual Care Balance: \$ 41,715.57		

RESTRICTED FUNDS - GRANTS

		FY 2021 PROPOSED BUDGET	2020 ACCOUNT ACTIVITY		
			Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2020
MILFOIL INCOME					
	State of VT - GRANT	\$ 12,000.00	\$ 10,914.00	\$ 5,611.00	\$ (5,303.00)
	Appropriation-Milfoil	-	25,844.00	25,844.00	-
	Donations:Milfoil	8,000.00	8,000.00	8,000.00	
	Total Income	\$ 20,000.00	\$ 44,758.00	\$ 39,455.00	\$ (5,303.00)
MILFOIL EXPENSES					
	Milfoil Contract - Grant	\$ 32,000.00	\$ 31,500.72	\$ 23,100.00	8,400.72
	Milfoil Contract - Local Match				
	Wages-Boat Greeters/Worker's Comp	10,420.00	10,420.00	8,925.00	1,495.00
	FICA/Medi-Boat Greeters	775.00	775.00	682.78	92.22
	Supplies	-	-	300.00	-
	FY2020 BUDGET:	\$ 43,195.00	\$ 42,695.72	\$ 33,007.78	\$ 9,987.94
Milfoil Program			FY2019 Account Balance:		\$ 4,851.72
			Total Income:		\$ 39,455.00
			Total Expense:		\$ (33,007.78)
			FY20 Milfoil Program Balance:		\$ 11,298.94
GRANT - LAKEVIEW RD					
	State of VT	\$ -	\$ 10,254.00	\$ 10,254.00	\$ -
	Local Match		2,563.00	9,526.40	(6,963.40)
	Total Income	\$ -	\$ 12,817.00	\$ 19,780.40	\$ (6,963.40)
GRANT - EXPENSES					
	Contract Services - GRANT	\$ -	\$ -	\$ 120.00	\$ 120.00
	Materials-GRANT	\$ -	\$ -	\$ -	\$ -
	Contract Services - Local Match		\$ -	\$ 30.00	
	Materials - Local Match		\$ -	\$ -	\$ -
	GRANT CLOSED	\$ -	\$ -	\$ 150.00	\$ 150.00
Lakeview Road			FY2019 Account Balance:		\$ (16,574.15)
			Total Income:		\$ 19,780.40
			Total Expense:		\$ (150.00)
			FY20 Grants-In-Aid Balance:		\$ 3,056.25
GRANT - LACROSS LN					
	State of VT	\$ -	\$ 5,602.50	\$ 5,602.50	\$ -
	Local Match		622.50	622.50	-
	Total Income	\$ -	\$ 6,225.00	\$ 6,225.00	\$ -
GRANT - EXPENSES					
	Transfer to GF		\$ -	\$ 625.00	\$ 625.00
	Contract Services - GRANT	\$ -	\$ -	\$ 4,480.00	\$ 4,480.00
	Materials-GRANT	\$ -	\$ -	\$ -	\$ -
	Contract Services - Local Match		\$ -	\$ 1,120.00	
	Materials - Local Match		\$ -	\$ -	\$ -
	GRANT CLOSED	\$ -	\$ -	\$ 6,225.00	\$ 6,225.00
Lacross Lane					\$ -
			Total Income:		\$ 6,225.00
			Total Expense:		\$ (6,225.00)
			FY20 Grant:		\$ -

RESTRICTED FUNDS - GRANTS

2020 Grants Completed		FY 2021 PROPOSED BUDGET	2020 ACCOUNT ACTIVITY		
			Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2020
MGRP GRANT - INCOME					
	MGRP - Grant	\$ -	\$ 8,000.00	\$ 8,000.00	\$ -
	Local Match		2,850.00	2,850.00	\$ -
	Total Income	\$ -	\$ 10,850.00	\$ 10,850.00	\$ -
MGRP GRANT - EXPENSES					
	Transfer to GF-grant surplus	\$ -	\$ -	\$ 4,400.00	\$ -
	Wages - Grant	\$ -	\$ -	\$ 1,600.00	\$ -
	Wages - Match	\$ -	\$ -	\$ 400.00	\$ -
	Contract Services - Grant		\$ -	\$ 3,560.00	
	Contract Services - Match		\$ -	\$ 890.00	
		\$ -	\$ -	\$ 10,850.00	\$ 10,850.00
MGRP ROAD EROSION INVENTORY GRANT				\$ -	
			Total Income:	\$ 10,850.00	
			Total Expense:	\$ (10,850.00)	
		FY20 Balance		\$ -	
GRANTS IN-AID - INCOME					
	State of VT - Grants In Aid	\$ -	\$ 5,602.50	\$ 6,710.00	\$ (1,107.50)
	Local Match		4,463.76	4,463.76	-
	Total Income	\$ -	\$ 10,066.26	\$ 11,173.76	\$ (1,107.50)
GRANTS IN-AID - EXPENSES					
	Transfer to GF	\$ -	\$ 4,400.00	\$ 5,147.01	\$ 9,547.01
	Wages - Grant	\$ -	\$ 1,100.00	\$ 242.00	\$ 1,342.00
	Equipment- Grant		\$ -	\$ 1,972.16	
	Materials/Supplies - Grant		\$ -	\$ 887.24	
	Contact Services - Grant			\$ 1,720.00	
	Equipment - Match			\$ 553.54	
	Materials/Supplies - Match			\$ 221.81	
	Contract Services - Match			\$ 430.00	
	GRANT CLOSED	\$ -	\$ 1,100.00	\$ 11,173.76	\$ 12,273.76
Grants-In-Aid Long Pond Road				\$ -	
			Total Income:	\$ 11,173.76	
			Total Expense:	\$ (11,173.76)	
		FY20 Balance		\$ -	
VLCT PACIF SAFETY GRANT					
	VLCT Pacif - Grant	\$ -	\$ -	\$ -	\$ -
	Local Match		-	-	-
	Total Income	\$ -	\$ -	\$ -	\$ -
VLCT PACIF SAFETY - EXPENSES					
	Supplies - Grant	\$ -	\$ -	\$ 75.98	\$ 75.98
	Supplies - Match	\$ -	\$ -	\$ 113.97	\$ 113.97
	GRANT CLOSED	\$ -	\$ -	\$ 189.95	\$ 189.95
VLCT Pacif Safety Grant - 40/60 split				\$ -	
			Total Income:	\$ -	
			Total Expense:	\$ (189.95)	
		FY20 Balance		\$ (189.95)	

COMMUNITY APPROPRIATIONS

		FY 2021 PROPOSED BUDGET	2020 ACCOUNT ACTIVITY		
			Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2020
COMMUNITY APPROPRIATIONS					
	Westmore Firemans Assoc.	\$ 25,000.00	\$ 48,000.00	\$ 48,000.00	\$ -
	OC Court Diversion	300.00	300.00	300.00	\$ -
	VT Ctr for Independent Living	80.00	80.00	80.00	\$ -
	VT Rural Fire Protection	100.00	100.00	100.00	\$ -
	Green UP	50.00	50.00	50.00	\$ -
	Rural Comm Transportation	350.00	350.00	350.00	\$ -
	OC Citizen Advocacy	600.00	600.00	600.00	\$ -
	NEK Learning Services	1,000.00	1,000.00	1,000.00	\$ -
	O-E VNA & Hospice	900.00	900.00	900.00	\$ -
	Pope Mem. Frontier Animal Shelter	500.00	500.00	500.00	\$ -
	Old Stonehouse Museum	650.00	1,000.00	1,000.00	\$ -
	Barton Area Senior Services, Inc.	750.00	750.00	750.00	\$ -
	Umbrella	250.00	250.00	250.00	\$ -
	Jones Memorial Library	2,000.00	2,000.00	2,000.00	\$ -
	NE Kingdom Council on Aging	400.00	400.00	400.00	\$ -
	Lake Region Senior Ctr	500.00	500.00	500.00	\$ -
	Barton Public Library	2,000.00	2,000.00	2,000.00	\$ -
	NEK Human Services	700.00	700.00	700.00	\$ -
	American Red Cross	250.00	250.00	250.00	\$ -
	NorthWoods Stewardship	750.00	750.00	750.00	\$ -
	Vermont Family Network	250.00			
	FY2021 Budget:	\$ 37,380.00	\$ 60,480.00	\$ 60,480.00	\$ -
				FY2020 Balance:	\$ -

TOWN OF WESTMORE TREASURER'S CASH REPORT -- FY 2020				
	Municipal Checking Account	Reserve Cash Account	Landfill Closure Cash Account	Perpetural Care Cash Account
BALANCE as of 12/31/2019:	\$ 1,060,479.14	\$ 142,473.56	\$ 54,051.43	\$ 39,814.84
DEPOSITS:				
Debits - deposits, adjusting entries, bank interest, reclasses etc.	\$ 3,282,669.62	\$ 246,268.34	\$ 199.86	\$ 1,908.42
Total Deposits:	\$ 3,282,669.62	\$ 246,268.34	\$ 199.86	\$ 1,908.42
WITHDRAWALS:				
Credits - withdrawals, bills, adjusting entries, reclasses, transfers etc.	\$ (3,355,345.88)	\$ (70,815.13)	\$ -	\$ (7.69)
Total Withdrawals:	\$ (3,355,345.88)	\$ (70,815.13)	\$ -	\$ (7.69)
NEMRC Cash Balance as of 12/31/2020:	\$ 987,802.88	\$ 317,926.77	\$ 54,251.29	\$ 41,715.57
CNB Bank Balance including outstanding checks as of 12/31/2020	\$ 987,582.26	\$ 317,926.77	\$ 54,251.29	\$ 41,715.57
	\$ (220.62)			

CAPITAL ASSETS as of 12/31/2020				2020		- Fiscal Year		DEPRECIATION					
Town of Westmore				Category	Sub-Category	Function	In-Service Fiscal Year	Est. Life	Book Cost	Accumulated Beg. of Year	Current Year	Accumulated End of Year	Net Book Value End of Year
Item													
Municipal Bldg-old	Building	Office Bldg	Town-General	1966	50	PY	3,623.00	PY	3,623.00	-	3,623.00	-	
North Beach & Parking Lot	Building	Bathroom/Sheds	Town-General	1980	50		904.00		687.04	18.08	705.12	198.88	
Town Garage	Building	Garage/Sheds	Highway	1985	50		131,199.00		86,591.34	2,623.98	89,215.32	41,983.68	
1972 Kentucky Van Trailer	Equipment	Vehicle Trailer	Transfer Station	1989	10		3,000.00		3,000.00	-	3,000.00	-	
Transfer Station	Building	Bldg/Sheds	Transfer Station	1990	50		14,613.00		8,183.28	292.26	8,475.54	6,137.46	
Fairbanks Morse 7281M / Howe 1750 Scale	Equipment	Machinery	Transfer Station	1992	8		4,500.00		4,500.00	-	4,500.00	-	
1993 Volvo-White GMC II Dump Truck w/Viking plc Equipment	Equipment	Vehicle	Highway	1992	10		41,300.00		41,300.00	-	41,300.00	-	
1993 Volvo-White GMC II Dump Truck w/Viking plc Equipment	Equipment	Vehicle	Highway	1992	10		(41,300.00)		-	-	-	(41,300.00)	
2000 Caterpillar Grader w/ wing	Equipment	Vehicle	Highway	2001	10		310,806.00		310,806.00	-	310,806.00	-	
2004 V Box Swanson Sander for Mack Truck	Equipment	Vehicle Attach	Highway	2004	10		7,200.00		7,200.00	-	7,200.00	-	
Shelving-roller/metal shelves for vault records	Equipment	Furn & Fixt	Town-General	2004	20		7,050.00		5,287.50	352.50	5,640.00	1,410.00	
Municipal Bldg-Millbrook School	Building	Schoolhouse	Town-General	2004	50		112,694.00		33,808.20	2,253.88	36,062.08	76,631.92	
Cabinet-map/plats-Enduro unit	Equipment	Furn & Fixt	Town-General	2005	20		4,130.00		2,891.00	206.50	3,097.50	1,032.50	
Software-NEMRC	Software	Software	Town-General	2006	8		3,102.50		3,102.50	-	3,102.50	-	
1997 Ford F150 Pickup Truck-Blue	Equipment	Vehicle	Highway	2006	10		2,000.00		2,000.00	-	2,000.00	-	
Generator-Municipal Buildings	Equipment	Machinery	Town-General	2007	8		8,850.00		8,850.00	-	8,850.00	-	
Generator-Town Garage	Equipment	Machinery	Highway	2007	8		15,450.00		15,450.00	-	15,450.00	-	
2007 Everest Plow-Mack	Equipment	Vehicle Attach	Highway	2007	10		7,495.00		7,495.00	-	7,495.00	-	
2007 Rossie Mower	Equipment	Vehicle Attach	Highway	2007	10		3,650.00		3,650.00	-	3,650.00	-	
Software-NEMRC	Software	Software	Town-General	2008	8		6,169.00		6,169.00	-	6,169.00	-	
2007 Mack Dump Truck	Equipment	Vehicle	Highway	2008	10		128,515.00		128,515.00	-	128,515.00	-	
2006 Volvo Loader Bucket & Forks	Equipment	Vehicle	Highway	2008	10		114,800.00		114,800.00	-	114,800.00	-	
Computer-Network Server	Equipment	Computers	Town-General	2011	6		5,673.30		5,673.30	-	5,673.30	-	
Software-NEMRC	Software	Software	Town-General	2012	8		2,562.00		2,241.75	320.25	2,562.00	-	
Copier-Canon ImageRunner 2525	Equipment	Office Equip	Town-General	2012	8		2,906.00		2,542.75	-	14,341.15	(11,435.15)	
Copier-Canon ImageRunner 2525 (Disposal)	Equipment	Office Equip	Town-General	2012	8		(2,906.00)		-	-	(2,906.00)	-	
2019 CV International Truck w/plow & wing	Equipment	Vehicle	Highway	2019	10		117,984.00		-	11,798.40	11,798.40	106,185.60	
Buffalo Turbine PTO Debris Blower	Equipment	Vehicle Attach	Highway	2019	10		5,500.00		-	550.00	550.00	4,950.00	
Kubota Z7206KKW60 Lawnmower	Equipment	Equipment	Highway	2019	10		8,077.00		-	807.70	807.70	7,269.30	
2012 Hudson Trailer	Equipment	Vehicle Attach	Highway	2019	10		2,700.00		-	270.00	270.00	2,430.00	
2012 Caterpillar 308D CR Excavator w/attach	Equipment	Vehicle	Highway	2012	10		112,500.00		78,750.00	11,250.00	90,000.00	22,500.00	
1986 Rogers 21 Ton Trailer	Equipment	Vehicle Trailer	Highway	2012	10		10,000.00		7,000.00	1,000.00	8,000.00	2,000.00	
2013 Ford F350 Dump Truck w/Fisher plow	Equipment	Vehicle	Highway	2013	10		52,282.00		31,369.20	5,228.20	36,597.40	15,684.60	
Air Compressor	Equipment	Tools	Highway	2014	8		2,699.00		1,686.88	337.38	2,024.25	674.75	
2014 International Dump Truck/Sander/Viking plow	Equipment	Vehicle	Highway	2014	10		197,337.00		98,668.50	19,733.70	118,402.20	78,934.80	
Safety Basket for Volvo Loader	Equipment	Vehicle Equip	Highway	2015	10		2,150.00		860.00	215.00	1,075.00	1,075.00	
2016 Boom Mower T430D for MF Tractor	Equipment	Vehicle Attach	Highway	2016	10		15,527.76		4,658.33	1,552.78	6,211.10	9,316.66	
Black Fly Box Culvert (2016)	Infrastructure	Infrastructure	Highway	2016	30		103,820.00		10,382.00	3,460.67	13,842.67	89,977.33	
Black Fly Box Culvert (2017)	Infrastructure	Infrastructure	Highway	2017	30		11,535.60		769.04	384.52	1,153.56	10,382.04	
Hinton Hill Culvert (2017)	Infrastructure	Infrastructure	Highway	2017	30		130,216.00		8,681.07	4,340.53	13,021.60	117,194.40	
Software-NEMRC	Software	Software	Town-General	2017	8		1,795.00		448.75	224.38	673.13	1,121.88	
2017 Radar Cart	Equipment	Vehicle Attach	Highway	2017	10		7,399.00		1,479.80	739.90	2,219.70	5,179.30	
GRAND TOTAL:							1,679,508.16		1,053,120.22	67,960.60	1,129,973.22	549,534.94	

CAPITAL ASSETS = LAND

Property Location	Description	Acres	202 Grand List Value	In-Service Fiscal Year	Cost (known)	Cost (estimated)	TOTAL HISTORICAL COST
5712	WILLOUGHBY LAKE R Town Garage	1.150	44,400	1985	10,000.00	-	10,000.00
999	PEENE HILL RD Town Forest & Bog	60.000	66,700	1990	-	36,780.00	36,780.00
564	NORTH BEACH RD North Beach & Parking Lot	11.501	850,100	1978	88,100.00	-	88,100.00
575	VT RTE 5A Lakeview Cemetery-old	1.378	21,255	1873	55.00	-	55.00
575	VT RTE 5A Lakeview Cemetery-middle	0.758	11,445	1977	-	2,926.00	2,926.00
575	VT RTE 5A Lakeview Cemetery-new	1.440	21,800	2003	30,000.00	-	30,000.00
6683	VT RTE 5A Woodlot Lot #56	95.500	149,900	1958	-	18,278.00	18,278.00
6988	VT RTE 5A Transfer Station & Landfill Lot #57	104.700	159,200	1958	-	19,412.00	19,412.00
30	HINTON HILL RD Municipal Bldg-old	0.140	29,375	1966	-	4,015.00	4,015.00
54	HINTON HILL RD Municipal Bldg-Millbrook School	0.160	33,125	2004	-	26,400.00	26,400.00
301	HINTON HILL RD Spring Lot	1.000	1,500	2013	72.05	-	72.05
1121	LONG POND RD Minister's Lot #43 / Gravel Pit	294.000	301,500	1800	-	885.00	885.00
2837	VT RTE 5A Open Land	0.700	35,200	2017	-	35,200.00	35,200.00
2857	VT RTE 5A Open Land	0.700	35,200	2017	-	35,200.00	35,200.00
2837	VT RTE 5A Open Land	0.700		2019	(35,200.00)		(35,200.00)
2857	VT RTE 5A Open Land	0.700		2019	(35,200.00)		(35,200.00)
		574.527	1,760,700				
TOTALS BY FUNCTION:							
							Town-General: 207,511.05
							Transfer Station: 19,412.00
							Highway: 10,000.00
							236,923.05

CAPITAL ASSETS - BUILDINGS

Parcel ID	Property Location	Building	2020 Grand List Value	In-Service Fiscal Year	Cost (known)	Cost (estimated)	TOTAL HISTORICAL COST
100-5712	5712	WILLOUGHBY LAKE RD Garage	289,000	1985	-	131,199.00	131,199.00
200-0564	564	NORTH BEACH RD Bathroom Shed	2,600	1980	-	904.00	904.00
205-6988	6988	VT RTE 5A Bldg/Sheds	26,500	1990	-	14,613.00	14,613.00
300-0054	30	HINTON HILL RD Office Bldg	26,500	1966	-	3,623.00	3,623.00
300-0054	54	HINTON HILL RD Schoolhouse	141,400	2004	-	112,694.00	112,694.00
			486,000				
							263,033.00

2020 Property Transfers

Parcel ID	Seller	Buyer	Sale Price
105-0105	Roger A Hilderbrandt	Roger A.Hilderbrandt Revocable Trust Agreement	
105-0164	Martin Doyle	Glacier Lake Realty LLC	\$ 75,000.00
105-0396	Patricia Udell	Crista Perkins & Daryk Sykes	\$ 5,000.00
115-1482	Andrew & Audra Sicard	David & Jocelyn Villiotti	\$ 190,000.00
115-2000	Estate of Madeline E Davis	Casolino Laural A	\$ 47,900.00
115-2000	Linda Davis Murray, Christopher Davis, Zuzanne Davis-Valliere	Michael R & Holle M Cloutier	\$ 237,900.00
120-1580	Stevens David H & Juliette	Stevens Family Trust DTD 11/27/19	
130-0420	Baum Robert	Charles L Scott II Revocable Trust & Kudotj Stultz Scott Revocable Trust	\$ 241,000.00
147-0389	Estate of Lawrence J Straw	Straw Joseph L	
155-0089	Phinney David	The Phinney 2011 Revocable Trust	
160-0642	Simcha J Weller	Samuel Conte & Molly Irene Smith	\$ 549,000.00
160-0870	Colm Darcy & Carol Radic	William & Jeanna Bell Merriam	\$ 450,000.00
160-1350	Wilberding, Merle F	Merle Wilberding, Trustee	
183-0363	Community National Bank	List Family Trust Dated 12/20/13	\$ 166,000.00
183-0363	Monteverde Corporation	Community National Bank	-
190-0143	Community National Bank	List Family Trust Dated 12/20/13	\$ 631,750.00
190-0143	Fox Hall, Inc.	Community National Bank	-
195-0085	Willard D. & Jenny Lynn Finch	Pyton T. & Karen E. Collie	\$ 384,900.00
195-0093	The Burgess Family Living Trust	Kirsten A Herlihy & Dennis C Reilly	\$ 624,000.00
200-0497	Phipps, Peter G	Phipps, Peter G & Mary L.	
200-0519	Steven & Marlana Hodgins	519 North Beach Rd	\$ 240,000.00
205-0275	John A & Aline B Harter Family Partnership	Daniel C. Nicholson, Julie D Siftar, Timothy J Siftar, Myriam A Siftar	\$ 70,000.00
205-0275	John A & Aline B Harter Family Partnership	MAC Berry LLC	\$ 15,000.00
205-0275	John A. and Aline B. Harter Family Partnership	James M. & Christine M. Gouin	\$ 50,000.00
205-0432	Muileur Family Trust -	Andrew C. & Jennifer I Thurlow	\$ 294,000.00
205-0648	Linda Napolitano	Steven J & Marlana Jeanne Hodgins	\$ 450,000.00
205-0717	Karen M. Vogel	Christopher R. Walker & Jennifer L. Fielder	\$ 95,000.00
205-0725	Schweitzer, Nancy	Schweitzer, Jared & Schweitzer, Joshua	
205-0906	Hahn, Thomas & Catherine	Thomas & Catherine Revocable Trust of 2001	
205-1074	Gage, Peter T. & Beverly A	Shakey Jakes LLC	
205-1116	Randi Pickel Rosenstein	1116 Vt Rte 5a	\$ 400,000.00
205-1676	Moore Jeffrey L & Robey Michael S	1676 5A Holdings LLC	
205-1683	Gregory M & Sandra W. Owens	Joseph & Monika Parrish	\$ 312,000.00
205-1706	M&R Properties LLC	Moore Jeffrey L	\$ 325,705.00
205-1719	Kelly & Edward Rodgers	Cindy Sanville	\$ 110,000.00
205-1740	Fecteau Victorea & Lockwood Linda	Willoughby Lofts LLC	\$ 325,000.00
205-5659	My White Horses LLC	My Gap View LLC	\$ 800,000.00
210-0020	Pisgah Properties LTD	Edwin Alexy Alexandrian	\$ 475,000.00
220-0035	Brock Carol & Stewart	Carol A Brock 2002 Revocable Trust	
220-0043	Pisgah Properties LTD	Letcher, Scott Gilmore & Hahn, Gery Todd	\$ 225,000.00
255-0859	Geraldine Chambers	Michael P Lydon	
255-0859	Geraldine Chambers	Michael P Lydon	
255-1300	Barry. Ann Marie	Hall, Paula & Romain	\$ 18,500.00
255-2125	Corey Burgess	Jason & Sara Goulette	\$ 24,900.00
265-0185	Joshua j Trought	Amy L Arenas	\$ 50,000.00
265-0259	Ryea Eric	The Leblanc Revocable Living Trust	\$ 64,000.00
265-0273	Leblanc Revocable Living Trust	Suzanne D Leblanc	\$ -
265-0273	Suzanne D Leblance	Leblanc Revocable Living Trust	\$ -
273-0057	Arthur L & Marie A Miles Family LLC	Ferguson Living Trust	
273-0059	Ferguson Living Trust	Pasackow David	\$ 332,500.00
275-0091	Ray P Dutcher Revocable Trust	Old Ford Land 91 Realty Trust	
283-0061	White Daniel A	Daniel Anthony White Revocable Trust	
284-0030	Dentel, William K	Boudreau, Thomas A & Laureen M	\$ 415,000.00
290-0120	Gerald E Goldman	Gerald E Goldman 2020 Irrevocable Trust	
290-0348	Perkins, William L	Laliberty Shannon	
290-0586	Perkins, William L	Laliberty Shannon	
290-0661	Martin Taft	Taft Family Trust	\$ -
290-0691	James McGoldrick	Taft Family Trust	\$ 175,000.00
295-0022	Carl E Krieg	Nancy M Lin	\$ 8,000.00
300-0211	Pohl David C & Martha L	Pohl Eric W & Anderson Mary Patricia	-
300-0211	Pohl David C & Martha L	Pohl Eric W & Anderson Mary Patricia	
300-0890	Ducharme, Daniel L	Ducharme, Daniel L & Crystal	
300-0981	Daniel R. Ouimette Revocable Trust	Alex Pike	\$ 30,250.00
300-0981	Daniel R. Ouimette Revocable Trust	McKane, Ryan D. & Shelby	\$ 18,000.00
300-1269	Murry Jack	Harrison Matthew J & Dael B	\$ 67,000.00
330-0500	Clinton F. & Mary Mastaler Gray	Brian Mentz & Amy Morneau-Mentz	\$ 74,300.00
330-0986	Browne Joshua R & Allison C	Desmarais David & Kreifels Jason	\$ 145,000.00
330-1235	Royaume LLC	Eric & Paige Wyler	\$ 216,000.00
350-2625	Mac Berry LLC	The Deborah J Lussier Trust	\$ 100,000.00
380-0048	Douglas & Sandra Peterson	Kelli Lynn Thompson	
380-0301	Badman, Claire E	Albert, John W	
410-0112	Anthony C Evans	Anthony C & Chris Evans	
510-0095	Town of Westmore	Phyllis L Parrot Trust	
540-0106	Bushey, Mary L	Hoag, Jared L	
600-0310	George J. Jr. & Joann Dendall	Raymond E. Schneeberger	\$ 80,000.00

Town of Westmore Payroll
Employee Wage Summary Report
Detail by employee number 01/01/20 - 12/31/20

Employee	EE #	Gross	Gross Taxable	Gross State	Gross FICA	Gross MEDI	Net
BERLEY, ANDREW	AB	1,742.01	1,742.01	1,742.01	1,742.01	1,742.01	1,574.55
PARENTEAU, ANNETTE M.	AP	11,702.42	11,702.42	11,702.42	11,702.42	11,702.42	9,822.29
RUMBALL-PETRE, BRUCE E.	BRUCE	4,728.00	4,728.00	4,728.00	4,728.00	4,728.00	4,331.78
HINTON, BURTON E.	BURT	36,837.98	35,445.61	35,445.61	36,492.80	36,492.80	0.00
EVANS, CHRISTINE A.	CE	20,976.76	20,375.72	20,375.72	20,976.76	20,976.76	0.00
CASEY, CAROL J.	CJC	12,326.25	12,326.25	12,326.25	12,326.25	12,326.25	0.00
RUMBALL-PETRE, CHARLOTTE M.	CRP	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,410.23
STEVENS, DAVID H.	DHS	2,088.90	2,088.90	2,088.90	2,088.90	2,088.90	1,929.10
SICARD, DANIEL J.	DJS	52,460.81	50,134.11	50,134.11	51,638.60	51,638.60	1,285.73
LIBBY, DARCY D.	DL	8,596.11	8,596.11	8,596.11	8,596.11	8,596.11	6,814.70
RUMBALL-PETRE, ERICA N.	ERP	210.00	210.00	210.00	210.00	210.00	192.55
TOWNSEND, ERIK T.	ETT	263.88	263.88	263.88	263.88	263.88	0.00
GALLAGHER, GREG C.	GCG	397.05	397.05	397.05	397.05	397.05	0.00
LELAND, JEFFREY J.	JJL	18,491.43	18,491.43	18,491.43	18,491.43	18,491.43	0.00
HOLMES, KATHY L.	KLH	30.85	30.85	30.85	30.85	30.85	28.49
STEVENS, LUKE S.	LSS	40,862.26	39,280.20	39,280.20	40,451.15	40,451.15	0.00
BUSHEY, MARY L.	MB	1,628.77	1,628.77	1,628.77	1,628.77	1,628.77	0.00
SIMONDS, MIRIAM C.	MCS	2,088.90	2,088.90	2,088.90	2,088.90	2,088.90	1,678.98
GAHAN, MAURA L.	MG	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00	1,973.86
HANLON, MAY M.	MMH	180.00	180.00	180.00	180.00	180.00	166.23
ZEBROWSKI, MELISSA S.	MZ	50,531.51	48,673.61	48,673.61	50,120.40	50,120.40	0.00
HYSLOP, PETER A.	PAH	2,088.90	2,088.90	2,088.90	2,088.90	2,088.90	1,929.10
FALCONER, RENEE M.	RF	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,108.20
BLAIR, RILEY J.	RJB	1,233.75	1,233.75	1,233.75	1,233.75	1,233.75	1,125.19
PREVOST, THOMAS S.	TSP	2,728.13	2,646.29	2,646.29	2,728.13	2,728.13	0.00
Totals- Employees Reported: 25		277,201.67	269,359.76	269,359.76	275,212.06	275,212.06	35,370.98

Births

- ❖ None

Deaths

- ❖ *Anthony Tremblay – 1/30/2020*
- ❖ *Elizabeth Wright – 5/30/2020*
- ❖ *Roy Perkins – 6/27/2020*
- ❖ *Mary Smith – 8/24/2020*
- ❖ *Timothy Gage – 10/21/2020*
- ❖ *Raymond Leblanc – 10/22/2020*
- ❖ *Betty Peck – 11/30/2020*

Marriages

- ❖ *Michela Justine Deck to Samuel Chamberlin Treadway – 5/28/2020*
- ❖ *Wanda Lee Grant to James Robert Simons – 6/05/2020*
- ❖ *Rachel Mary Haven to Joshua Adam Radcliffe Davis – 7/30/2020*
- ❖ *Megan McCarthy to Adam Scott Beatty – 8/26/2020*
- ❖ *Sierra Tessa Koloski to Eric Adei Riendeau – 9/1/2020*

Town of Westmore, VT

Annual Town Meeting Minutes

March 3, 2020

The legal voters of the Town of Westmore met at the Fellowship Hall in said town on Tuesday, March 3, 2020 at 10:00am to transact the following business:

Melissa Zebrowski called the meeting to order at 10:00 a.m.

The citizens of the town stood for the Pledge of Allegiance.

Article 1. To elect a Moderator for the ensuing year.

Maree Bushey nominated Andy Berley. There being no other nominations, Maree Bushey moved, seconded by Bruce Tanner that nominations cease and the Clerk cast one ballot for Andy Berley. Passed, Andy was elected Moderator for one year.

Deputy Cory Bingham was recognized by the Moderator to discuss the Orleans County Sheriff's Department.

A moment of silence was asked by the Moderator for the past year's deceased residents – Wayne Nelson Wright, Evelyn Shover, Anne Swift Tanner, Brian Craig Sweet, Michael Lacoss, Terrence Valley, and Helen Hildebrant.

Corey Bingham representing the Orleans County Sheriff's Department spoke. He noted Jennifer Harlow is our new Orleans County Sheriff. The department is fully supporting her while she makes the transition. He mentioned she plans to be more visible in the community and is willing to listen to our concerns.

Glover Ambulance Chief Adam Hueslein spoke and reminded everyone about the 911 signs they can make and the annual subscription you can subscribe too. He presented Noah Zebrowski with a plaque in recognition of his help at the scene of an accident.

Jen Woolard from the Westmore Association spoke some activities planned for this summer, the need for someone to coordinate the 4th of July boat parade, Westmore Day will be Saturday August 1st and the need for more active board members.

Article 2. Election of the following officials:

- A. To elect a Current Year Tax Collector for the term of 1 year.
Pam Prue nominated Melissa Zebrowski. There being no other nominations, Pam moved, seconded by Ann Parenteau that nominations cease and the Moderator cast one ballot for Melissa Zebrowski. Passed.
- B. To elect a Delinquent Tax Collector for the term of 1 year.
Terry Sicard nominated Ann Parenteau. There being no other nominations, Terry Sicard moved, seconded by Pam Prue that nominations cease and the Moderator cast one ballot for Ann Parenteau. Passed.
- C. To elect a Selectboard Member for the term of 3 years.
Pam Prue nominated Peter Hyslop. There being no other nominations, Pam Prue moved, seconded by Jeff Leland that nominations cease and the Moderator cast one ballot for Peter Hyslop. Passed.
- D. To elect a Selectboard Member for the term of 2 years.
Pam Prue nominated Miriam Simonds. There being no other nominations, Pam Prue moved, seconded by Evelina Busby that nominations cease and the Moderator cast one ballot for Miriam Simonds. Passed.

**Town of Westmore, VT
Annual Town Meeting Minutes
March 3, 2020**

- E. To elect a Lister for the term of 3 years.
Kristen Olbrys nominated Christine Evans. There being no other nominations, Kristen Olbrys moved, seconded by Pam Prue that nominations cease and the Clerk cast one ballot for Christine Evans. Passed.
- F. To elect a Cemetery Commissioner for the term of 3 years.
Pam Prue nominated Miriam Simonds. There being no other nominations, Pam Prue moved, seconded by Evelina Busby that nominations cease and the Clerk cast one ballot for Miriam Simonds. Passed.
- G. To elect a Town Grand Juror for the term of 1 year.
Pam Prue nominated Christine Evans. There being no further nominations, Pam Prue moved, seconded by Evelina Busby that nominations cease and the Clerk cast one ballot for Christine Evans. Passed.
- H. To elect a Town Agent for a term of 1 year.
Greg Gallagher nominated Melissa Zebrowski. There being no further nominations, Greg Gallagher moved, seconded by Pam Prue that nominations cease and the Clerk cast one ballot for Melissa Zebrowski. Passed.

Article 3. Shall the Town vote to authorize the Current Year Tax Collector to collect current year property taxes due on or before October 20, 2020 at 4:00pm? Greg Gallagher so moved, seconded by Bruce Tanner. Passed on a voice vote.

Article 4. Shall the Town vote to set the delinquent tax date for property taxes on Tuesday October 20, 2020 at 4:01pm, with an 8% collector's fee charged and subject to interest charged against them from the due date?
Bruce Tanner so moved, seconded by Ann Parenteau. Passed on a voice vote.

Article 5. Shall the Town vote to authorize the Selectboard to set the Municipal Tax Rate after the Grand List has been completed?
Erik Townsend so moved, seconded by Kristen Olbrys. Passed on a voice vote.

Article 6. Shall the Town vote to authorize the Selectboard to use a portion of unspent general fund surpluses, as needed, to help offset the 2020 Municipal Tax Rate?
Maree Bushey so moved, seconded by Pam Prue. Passed on a voice vote.

Article 7. Shall the Town vote to authorize the Selectboard to use a portion of unspent general fund surpluses, as needed, to cover any deficit amounts?
Greg Gallagher so moved, seconded by Pam Prue. Passed on a voice vote.

Article 8. Shall the Town vote to authorize the Selectboard to borrow, if needed, for current expenses?
Pam Prue so moved, seconded by Ann Parenteau. Passed on a voice vote.

Article 9. Shall the Town vote to approve and appropriate \$23,000 to the Westmore Fire & Rescue department for the purchase of a boat.
Discussion ensued. The current boat is inflatable and in bad shape. A new boat is needed for areas of the lake that are not accessible by truck. The boat can carry a water pump and emergency medical equipment. Kristen Olbrys so moved, seconded by Peter Chase. Passed on a voice vote.

**Town of Westmore, VT
Annual Town Meeting Minutes
March 3, 2020**

Representative Paul Lefebvre updated the community on legislature issues.

Article 10. Shall the Town vote to use \$30,000 from the General Fund surplus to pay for the Caterpillar grader repairs?

Pam Prue moved, seconded by Peter Chase. Passed on voice vote.

Article 11. Shall the Town vote to move \$27,155.88 from the General Fund surplus to the Highway fund to cover the deficit?

Pam Prue so moved, seconded by Peter Chase. Passed on a voice vote.

Article 12. Shall the Town vote to move \$38,104.30 from the General Fund surplus to the Gravel/Sand Reserve fund to cover the deficit?

Pam Prue so moved, Ann Parenteau seconded. Passed on a voice vote.

Article 13. Shall the Town vote to move \$25,000 to the Paving Reserve Fund from the General Fund surplus, thus reducing the tax expense for this year?

Pam Prue so moved, Ann Parenteau seconded. Passed on a voice vote.

Article 14. Shall the Town vote to accept the proposed 2020 budget of \$405,010.56 for the General Fund?

Greg Gallagher so moved, seconded by Pam Prue. Passed on a voice vote.

Article 15. Shall the Town vote to accept the proposed 2020 budget of \$273,994.60 for the Highway Fund?

Pam Prue so moved, seconded by Bruce Tanner. Passed on a voice vote.

Article 16. Shall the Town vote to add \$75,000 to the Paving Reserve Fund that will be included in the tax expense for this year?

Pam Prue so moved, seconded by Peter Chase. Passed on a voice vote.

Article 17. Shall the Town vote to add \$15,000 to the Gravel/Sand Reserve Fund that will be included in the tax expense for this year?

Pam Prue so moved, seconded by Ann Parenteau. Passed on a voice vote.

Article 18. Shall the Town vote to add \$58,544 to the Town Equipment Reserve Fund that will be included in the tax expense for this year?

Pam Prue so moved, seconded by Ann Parenteau. Passed on a voice vote.

Article 19. Shall the Town vote to add \$12,938 to the Lister Reappraisal & Map Reserve Fund that will be included in the tax expense for this year?

Pam Prue so moved, seconded by Erik Townsend. Passed on a voice vote.

Article 20. Shall the Town vote to add \$6,000 to the Cemetery Reserve Fund that will be included in the tax expense for this year?

Pam Prue so moved, seconded by Maree Bushey. Passed on a voice vote.

Article 21. Shall the Town vote to add \$20,844 to the Milfoil Program Fund that will be included in the tax expense for this year?

Bruce Tanner moved to amend the article and to increase the amount by an additional \$5,000, seconded by Evelina Busby. Passed on a voice vote. Bruce moved to add \$25,844 to the Milfoil Program fund that will be included in the tax expense for this year, seconded by Maree Bushey. Passed on a voice vote.

**Town of Westmore, VT
Annual Town Meeting Minutes
March 3, 2020**

Article 22. Shall the Town vote to accept the proposed amount of \$37,230.00 for Community Appropriations as follows?

a.	WestmoreFireman's Association	\$ 25,000
b.	OC Court Diversion	300
c.	VT Ctr for Independent Living	80
d.	VT Rural Fire Protection	100
e.	Green Up	50
f.	Rural Comm Transportation	350
g.	OC Citizen Advocacy	600
h.	NEK Learning Services	1000
i.	NEK Human Services	700
j.	O-E VNA & Hospice	900
k.	Pope Mem Frontier Animal Shelter	500
l.	Old Stonehouse Museum	750
m.	Barton Area Senior Services, Inc.	750
n.	Umbrella	250
o.	Jones Memorial Library	2,000
p.	NEK Council on Aging	400
q.	Lake Region Senior Ctr	500
r.	Barton Library	2,000
s.	American Red Cross	250
t.	NorthWoods Stewardship	750

Pam Kennedy moved to amend the appropriation for Old Stone House and to increase the amount by an additional \$250, seconded by Tim Hastings. Passed on a voice vote. Kristen Olbrys moved to accept the proposed amount of \$37,480 for community appropriations a-t that will be included in the tax expense for this year, seconded by Bruce Tanner. Passed on a voice vote.

Article 23. To do and transact any other business that may legally come before said meeting.

Ann Parenteau and Pam Prue commended the road crew for the roads this winter and how great they have been. Christine Evans reminded everyone about the services the Glover Ambulance provides.

Article 28. To Adjourn.

Bruce Tanner moved and Pam Prue seconded to adjourn at 11:35am. Passed by a voice vote.

Andy Berley thanked the Westmore Ladies Aid for putting on a delicious lunch.
Signed by,

Melissa S. Zebrowski
Westmore Town Clerk

ATTESTED BY:

Andrew Berley, Moderator

Date David Stevens, Selectman

Date

Miriam Simonds, Selectman

Date Peter Hyslop, Selectman

Date

2021 WESTMORE FIRE RESCUE BUDGET PROPOSAL

Auto/Fuel.....	\$ 1,400.00
Auto/Inspections.....	200.00
Auto/Repairs-Service.....	7,500.00
Building Costs.....(General Repairs).....	1,500.00
Clothing/Turn out gear 2 sets per year.....	3,200.00
Dues & membership.....	700.00
Regional Mutual Aid School (CPR AEB).....	1,000.00
Insurance/auto-liability policies.....	7,500.00
Office supplies.....	600.00
Pagers/airtime cost.....	3,500.00
Postage.....	500.00
Radios/repairs & new purchases.....	2,000.00
Workers compensation.....	3,200.00
Fire school.....	1,000.00
General donations to town.....	<u>500.00</u>

Total Budget..... \$ 34,300.00

Westmore Fire and Rescue is requesting **\$25,000.00**
for coverage of budget expenses.

Fire Chief Edward Levie

2020 Westmore Fire Department Fire Calls

1/4/2020	Lift assist Rte 5A
1/12/2020	Tree Across Rte 5A – South Beach
1/28/2020	Snowmobile crass off Perkins Lane
1/29/2020	Lift assist Hinton Hill
1/29/2020	Lift assist Hinton Hill
2/8/2020	Lost skier Mt Hor
3/1/2020	Hinton Hill car accident
5/23/2020	Hiker rescue CCC road
5/20/2020	Tree floating in middle of lake
5/25/2020	2 kayakers and dog overturned on lake
5/27/2020	Barton structure Rt 16 – MUTUAL AID
6/1/2020	Evansville trailer fire Rt 58 – MUTUAL AID
7/16/2020	Lift assist with boat – South Beach
7/26/2020	Abandoned boat on west side of lake
8/12/2020	Brownington barn fire – MUTUAL AID
8/15/2020	Traffic control hole on Rt 5A along lake
8/20/2020	Fire on Westside of lake – responded by boat
9/12/2020	Moose Mountain wildfire – Called Orleans for mutual aid
9/27/2020	Camp fires left on Westside of lake at campsite
9/28/2020	Tanker to Barton fire – MUTUAL AID
10/1/2020	Car crash Rt 5A
10/10/2020	Lift assist
11/8/2020	Bicyclist fall from Devil's Rock boat rescue
12/18/2020	False call for fire on Cook Road
12/19/2020	Lift assist for woman in car at South End

Fire Dept Meetings - held the 2nd Monday of each month

We had 2 calls for our new fire boat this past year. Thank you Westmore residents for approving our request for this vital piece of rescue equipment. I am sure we will be getting more calls for its use, as Willoughby Lake has become a magnet for people to enjoy the gem we have.

**Regards,
Ed Levie
Westmore Fire Chief**

Executive Committee Report

The NEKWMD finished 2020 by processing less recycling compared to 2019 – 2,211 tons in 2020 compared to 2,615 tons in 2019. Significant drops in mixed paper and plastic were responsible for most of the decline. A few items, including food scraps, tires, and cardboard saw increases in tonnage. E-Waste, glass, and battery tonnages were approximately the same as 2019. Recycling markets remained stable but low throughout most of 2020.

The District ended 2020 with a deficit of \$8,338.22. Revenues in 2020 were 5% above projections. While budgeted expenses were 6% above projections. The COVID19 pandemic did disrupt our work schedule for several weeks in the spring, but it does not appear to have impacted the District significantly over the course of the entire year. Legal fees and truck repairs were the primary drivers of the deficit in 2020. The pandemic will impact our budget process for 2021. The 2021 budget will be approved by the NEKWMD Board of Supervisors and not a direct vote by District members. This is a temporary one-year change directly related to changes in Town Meeting Day.

There were no additions or subtractions to the District membership in 2020. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2021 with a proposed budget of \$809,527 – an increase of 1.85% compared to 2020. Due to the COVID19 pandemic, the District's 2021 budget will be acted upon by the District Board of Supervisors at their regularly scheduled meeting on March 9, 2021. The District sought and received a one-time legislative remedy in order to act on the budget internally. There will be 2 additional public hearings to receive input on the 2021 proposed budget. These meetings will be held via ZOOM on February 18 and 25, 2021 at 6pm.

The NEKWMD was staffed by nine full-time and three part-time employees in 2020. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

2021 Household Hazardous Waste Collection Schedule

DATE	TIME	LOCATION
SATURDAY, MAY 8	8:00 a.m. – 12:00 p.m.	Ryegate Transfer Station
SATURDAY, JUNE 5	9:00 a.m. – 1:00 p.m.	Derby Recycling Center
SATURDAY, JUNE 12	8:00 a.m. – 12:00 p.m.	Brunswick Town Office
SATURDAY, JUNE 19	8:00 a.m. – 12:00p.m.	Newport Center Town Garage
SATURDAY, JULY 10	8:00 a.m. – 12:00p.m.	Brighton Recycling Center
SATURDAY, JULY 24	8:00 a.m. – 11:00a.m.	Greensboro Recycling Center
SATURDAY, AUGUST 14	8:00 a.m. – 12:00p.m.	Lunenburg Transfer Station
SATURDAY, AUGUST 28	8:00 a.m. – 12:00p.m.	Marshfield Town Office
SATURDAY, SEPT. 25	8:00 a.m. – 3:00 p.m.	Lyndon Recycling Center

****HHW Collections are free and open to residents of all DISTRICT TOWNS****

The NEKWMD reserves the right to terminate any collection event if storage capacity is reached.

Please limit HHW disposal at listed events to 30 gallons.

HHW Collection events are limited to District Households.

If you have more than 30 gallons, or need to dispose of business' HHW, please call our office for an appointment at our Lyndonville facility May 4 – Oct. 2, 2021.

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from ***May 4, 2021 to October 5, 2021***. Due to regulatory handling requirements, hazardous waste will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be**:

Toxic- poisonous if eaten, breathed, or absorbed through the skin

Corrosive- can burn or destroy living tissue if spilled on skin

Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

Explosive- can explode with exposure to heat or pressure

Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74,074.31

**65% of Vermonters
qualify to e-file their
income taxes for free.**

Do you?

Find out at tax.vermont.gov/free-file.

Need tax help?

You may be eligible for free tax help through the IRS, AARP, or MyFreeTaxes.com.

To learn where to find tax help, visit tax.vermont.gov/free-prep.

Want forms & instructions?

Find Vermont forms and instructions online at tax.vermont.gov.

To order forms, call (855) 297-5600 or email tax.formsrequest@vermont.gov.

**FREE! File your Homestead Declaration, Property Tax Credit, or Renter Rebate at
myVTax.vermont.gov**

Email: tax.individualincome@vermont.gov

Phone: (802) 828-2865 or (866) 828-2865 (toll-free in VT)

Website: tax.vermont.gov

Iss. 01/2020 • Pub. FL-1167



Westmore Recycling and Waste Disposal Guide

Contact the NEKWMD with questions: (802) 626-3532, www.nekwmd.org, outreach@nekwmd.org

ZERO-SORT® RECYCLING

No sorting on your end makes recycling quick and easy! Just focus on tossing all Zero-Sort recyclables into one bin and Casella takes care of the rest. Please **EMPTY** and **RINSE** all containers and **flatten** and **break down** cardboard boxes.

CARDBOARD/PAPER



Corrugated Cardboard
(wavy center layer)



Boxboard
(dry-food boxes, paper bags, egg cartons, cores)



File Folders and Office Paper
(all colors)



Newspaper
(all sections, inserts)



Mail and Greeting Cards
(junk mail, envelopes)



Shredded Paper
(tied shut in a clear plastic bag)



Magazines and Phone Books
(catalogs, soft cover books)

PLASTIC



Empty Plastic Containers
(#1-#7, 5-gallon pails, NO caps)

METAL



Empty Metal and Aerosol Food Cans
(aluminum, tin, foil, NO caps)

GLASS



Empty Glass Bottles
(food jars, beverage)

NOT ACCEPTED:

Plastic bags or wrapping, window glass, mirrors, light bulbs, dishes, pyrex, ceramics, paper towels, facial tissue, styrofoam, recyclables containing food residue, paints, oils, hazardous material, needles, syringes, VCR tapes, CDs/DVDs, scrap metal, pots, pans, batteries, large plastic items, hard-cover books, clothing/textiles, wood/lumber, yard trimmings, paper cups or plates, frozen/refrigerated food/beverage boxes, milk or juice cartons, 3-ring/spiral notebooks



OUR COMMITMENT TO CUSTOMERS

To ensure you the best quality of service in the industry relative to your waste and recycling needs; and to continue to evaluate your waste and recycling service needs and to recommend better service alternatives based on new technology, alternate disposal methodologies, or changes in regulatory requirements.

For information about Residential Curbside Terms and Conditions, visit casella.com/residential-terms

Westmore Recycling Center

6988 VT Rte. 5A

CURBSIDE COLLECTION:

Trash—Monday

place in TOWN BAGS, for sale at recycling center
(In event of Monday holiday, Trash will be picked-up on Tuesday)

Recycling—Thursday

(place in CLEAR bags)

SUMMER HOURS:

May 1st thru October

Wednesday, 8:00am-1:00pm

Saturday, 8:00am — 1:00pm

WINTER HOURS:

Nov 1—April 30

Saturday, 8:00am — 1:00pm

ADDITIONAL ACCEPTED MATERIALS:

HOUSEHOLD TRASH: Bags can be purchased at transfer station. \$2.50 and \$3.50 for small or large bags, respectively.

FOOD SCRAPS: All food scraps, including meat, bones, dairy. No PLU stickers, plastics, metals, paper.

PLASTIC BAGS: Any plastic bag that is labeled #2 or #4, or has been identified as such. Call for the current list of acceptable bags.

SPECIAL WASTES: Oil, oil filters, automotive batteries, all household batteries (primary & rechargeable), hard-cover books, scrap metal, fluorescent bulbs, electronics (computers, televisions, radios, gaming consoles, phones).

HOUSEHOLD HAZARDOUS WASTE: BY APPOINTMENT ONLY, Monday – Friday, May to October in Lyndonville, and special events throughout the District June – September. Call for details.

List of Common Items **NOT ACCEPTED** for Recycling

Please dispose of the following items in the trash unless otherwise stated.
IF YOU HAVE ANY QUESTIONS ABOUT SAFELY AND PROPERLY DISPOSING OF A
MATERIAL– CONTACT THE NORTHEAST KINGDOM
WASTE MANAGEMENT DISTRICT
(802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Unacceptable Plastics Include:

Any **black** plastic containers

Motor oil, gas containers

Pesticide containers

Styrofoam of any kind

Planting pots and trays

Plastic furniture

Plastic Toys

Coffee Makers

Coat hangers

Vinyl Siding

Maple Tubing

CDs, DVDs, VHS, and cases

Water line pipes and plastic tubing of any size

Hard, rigid plastic (if it shatters, it's not accepted)

Unacceptable Plastic Bags and Films

Any films with food residue

Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers

Aluminum Flashing (recycle with scrap metal)

Coffee Bags

Unacceptable Tin

Recycle these with Scrap Metal

Frying Pans

Large Pieces of Metal

Nails, Screws, Fasteners

Any tin that is a non-food container

Unacceptable Cardboard

Pringles containers

Milk and Juice Cartons of any kind

Ice cream and waxy or plastic frozen food boxes

Cardboard with metallic interior

Single-use coffee cups

Soiled Cardboard

Waxy Cardboard

Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)

White or Brown Boxboard (recycle with cardboard)

Shiny, glossy, or metallic papers

Paper plates, cups, bowls

Single-use cups

Napkins, paper towels, tissue paper

Unacceptable Glass

Crystal

Incandescent light bulbs

Automotive lights

Pyrex

Porcelain

Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)

“Biodegradable” bags, cutlery, bowls, plates

Food utensils

Plates, bowls, cups

Plastic bags

Styrofoam

Keurig cups

ORLEANS CONTY SHERIFF'S DEPARTMENT

TOWN OF WESTMORE - Total Law Incident Report

Name of Incident	Total Incidents
Municipal Ordinance Speed Zone	15
Stopping, Standing or parking in restricted area	1
Persons Required to Register	1
Operating without a license	1
Total Incidents for the Town of Westmore	18

Total Number of patrol hours in 2020 = 449.50/hrs

**Town of Westmore
SELECTBOARD MEETING SCHEDULE
2021**

**All meetings are held every other Monday at 4:00 pm
unless otherwise posted**

**If you wish to be on the agenda, you must do so before 12:00 noon on the Thursday before the meeting.
Please contact the Town Clerk's Office (525-3007) for further information.**

TOWN MEETING DAY - Tuesday March 2, 2021 Selectboard Meeting held after town meeting

January 4, 2021	August 17, 2021 - Tuesday
January 19, 2021	August 30, 2021
February 1, 2021	September 13, 2021
February 16, 2021	September 27, 2021
March 1, 2021	October 12, 2021 - Tuesday
March 2, 2021 Town Mtg	October 25, 2021
March 15, 2021	November 8, 2021
March 29, 2021	November 22, 2021
April 12, 2021	December 6, 2021
April 26, 2021	December 20, 2021
May 10, 2021	
May 24, 2021	
June 7, 2021	
June 21, 2021	
July 6, 2021	
July 19, 2021	
August 2, 2021	

**If you would like to receive meeting agendas by e-mail, please
contact the Town Clerk at 525-3007 or at clerk@westmoreonline.org**

**"WARNING" postings for Selectboard Meetings:
Town bulletin board, Town Clerk's office and Willoughby Lake Store**

Town of Westmore
54 Hinton Hill Road
Orleans, VT 05860

WESTMORE INFORMATION

TOWN CLERK'S OFFICE:

Phone #: (802) 525-3007
Mailing Address: 54 Hinton Hill Road
Orleans, VT 05860
Website: www.westmoreonline.org
e-mail: clerk@westmoreonline.org

Hours: Monday -Thursday 8:30am - 4:00pm
(but please call ahead to ensure we are in the office)

LISTER'S OFFICE:

Phone #: (802) 525-3235
Mailing Address: same as Town Clerk
e-mail: wstrlisters@gmail.com

Hours: Mon, Wed, Thurs 9:00am - 2:00pm
(but please call ahead to ensure we are in the office)

SELECTMEN:

Miriam Simonds 525-4565
David Stevens 525-3830
Peter Hyslop 673-2442

PLANNING & ZONING:

Louisa Dotoli 525-6511

ZONING ADMINISTRATOR:

Andrew Berley 525-8872

CEMETERY COMMISSIONER:

William Perkins 525-3948

ANIMAL CONTROL OFFICER:

Renee Falconer 673-3791

GARAGE - Highway Department:

Dan Sicard 624-0196
Luke Stevens 624-6524

TRANSFER STATION & RECYCLING:

Transfer Station office 467-3838

DISTRICT REPRESENTATIVE:

Paul Lefebvre 467-8338

The CHRONICLE is used for ALL town warnings, notices & ads

*******EMERGENCY INFORMATION*******

For emergencies: Police, Ambulance, Fire call 911

FIRE & RESCUE: 802-323-4542

Fire Chief: Ed Levie

Fire Warden: Ed Levie

ORLEANS SHERIFF: 334-3333

Northern NE Poison Center: (800) 222-1222

VT STATE POLICE: (802) 334-8881
& VT Fish & Wildlife