April 2013 Steering Committee Meeting

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AGENDA

I. Call to Order

II. Roll Call

III. Approval of Minutes:
   a) March 14, 2013 CoC Steering Committee Meeting

IV. Lead Agency Report
   a) Work Group Activities
   b) CoC Grant
      • 2012 Grant
      • 2013 Notice of Funding Availability
   c) HMIS
   d) PIT, HIC, Needs Assessment
   e) CoC Program Evaluation
   f) HUD Regulations
      • HMIS Data Quality Standards
   g) Other CoC Requested Activities
      • 100,000 Homes Campaign

V. Old Business
   a) Present workgroup and Coordinating Council Attendance lists as requested.

VI. New Business by Action Item
   a) Discussion per Performance Measurements workshop held March 26
   b) Discussion per 2013 CoC Grant process
   c) Discussion per CoC response to the draft HMIS Data Standards

VII. Public Comments
2012-2013 CoC Action Plan

1. Create a new service delivery model that allows services to be provided in-home or in close proximity to housing throughout the Houston, Harris County and Fort Bend County region by December 2013.

2. Create 2500 Permanent Supportive Housing Units targeted to the chronically homeless and frequent users of services by December 2015.

3. Rebalance the homeless response system based on need (as determined by data analysis) primarily through the reallocation and alignment of funding resources by December 2015.

4. Create and implement a coordinated assessment and triage system to connect people experiencing or at-risk of homelessness to the most appropriate housing model based on the agreed upon definitions and target criteria by 2014.

5. Implement a Change Management Process to minimize the change impacts and avoid distractions.

Next Steering Committee Meeting
Thursday, May 9, 2013
3:30 pm
TBD
Steering Committee Meeting

March 14, 2013

Minutes

Present: Thao Costis (Provider Rep), Donna Herron (Consumer Rep), Rebecca Landes (Provider Rep), Daphne Lemelle (Harris County), Tom McCasland (Harris County Housing Authority), Celene Meyer (Funders Together), Neal Rackeiff (COH), Stephen Williams (CFTH), and Marilyn Brown (Lead Agency Staff)

Absent: Barbara Dawson (MHMRA), Tory Gunsolsey (Houston Housing Authority), Rebekah Kennedy (City of Pasadena HCD), and Marilynn Kindell (Fort Bend County)

The meeting of the Continuum of Care (CoC) Steering Committee was held on March 14, 2013 at the MHMRA Conference Center located at 7033 Southwest Freeway pursuant to proper notification of all steering committee members.

Welcome and Introductions
Vice Chair Lemelle called the meeting to order at 3:35 pm. Secretary Meyer conducted roll call.

Approval of Minutes
Minutes from past meetings were presented for approval.

- November 5, 2012 CoC Steering Committee Work Session
  - A correction to these minutes was made as follows: Federal goal language amended to reflect “end homelessness for families, youth and children by 2020” changed from 2010. Williams made a motion to approve, Herron seconded. Minutes were approved as amended.

- November 8, 2012 CoC Steering Committee Meeting
  - A correction to these minutes was made as follows: Federal goal language amended to reflect “end homelessness for families, youth and children by 2020” changed from 2010. Landes made a motion to approve. Costis seconded. Minutes were approved as amended.

- November 28, 2012 CoC Steering Committee Special Meeting
  - Costis made a motion to approve. Williams seconded. Minutes were approved as presented.

- December 13, 2012 CoC Steering Committee Meeting
  - Landes made a motion to approve. Williams seconded. Minutes were approved as presented.

- January 4, 2013 CoC Steering Committee Teleconference Meeting
  - Costis made a motion to approve. Williams seconded. Minutes were approved as presented.

- January 10, 2013 CoC Steering Committee Meeting
  - Williams made a motion to approve. Landes seconded. Minutes were approved as presented.

- February 14, 2013 CoC Steering Committee Meeting
  - Williams made a motion to approve. McCasland seconded. Minutes were approved as presented.

HUD Mandated Activities

- 2012 CoC Grants – HUD announced Tier 1 renewals were all approved. A list comparing the amount approved with the amount recommended was in the packet.

HUD TA Activities with action plan area focus

- Coordinated Access – Action Plan item 4. HUD TA consultant was in Houston February 5-7. Coordinated Access Work Group will meet again on March 18.
- Program Models – Action Plan Item 3. Models workshop conducted on March 4. HUD TA consultant, Liz Drapa presented the finding from the workshop at the Coordinating Council meeting on March 6. Continued refinement of the models will be undertaken by work groups.
- Performance Measurements—Action Plan Item 1. HUD TA providers will lead a workshop on March 26, at BEACON. Baseline data will be presented and the community will work on targets in 6 areas in accordance with HEARTH performance measurement.
- System Mapping—Action Plan item 3. HUD TA consultants are working on System Mapping now. A tentative date of early May has been set for the presentation to the community.

Additional CoC Activities

- Strategic Planning Guide Tool – Houston was selected as a pilot city to participate in the Dedicated Opportunities to End Homelessness Initiative. A Strategic Planning Guide Tool has been developed jointly by HUD and the USICH. A work group composed of government funders has been created with Mandy Chapman Semple administering the tool.
- 100,000 Homes Campaign Update - Registry week will be May 5-10 with Community Briefing on May 10.

Informational Updates

- A handout was made available with the latest information on federal funding for the FY 2013 McKinney-Vento Assistance Grants.

Old Business

- Brown presented the final draft of the MOU between CoC and Coalition for the Homeless. The MOU was approved at February CoC Steering Committee Meeting. Changes made at that time by CoC were highlighted in blue and changes from Coalition for the Homeless Board were highlighted in yellow. Rackliff moved to accept the MOU as amended and McCasland seconded. The committee approved the amendments with Williams abstaining due to conflict of interest.

New Business

- A recommendation was made to nominate Dr. Laura Marsh, Executive Director, Mental Health Care Line, Michael E. DeBakey VA Medical Center to the CoC Steering Committee as a Public Agency Representative. A motion was made by Williams, seconded by Meyer and approved unanimously. The motion as stated in Resolution No. 1 reads as follows:

  "That the CoC Steering Committee hereby approves, in accordance with the CoC Charter, the nomination of Dr. Laura Marsh as the Public Agency Representative – VA, to the CoC Steering Committee for a term of two years – 2013 – 2015."

- Brown presented a draft of 2013 Work Plan from Coalition for the Homeless for review and input. Final approval cannot be given until the status of the CoC planning grant status is known.
A recommendation was made to create an Incentive Program for Coordinated Access by giving bonus points on the 2013 NOFA Scoring Tool. Lemelle noted that Coordinated Access is being phased in and that program types not yet covered by Coordinated Access and DV programs should not be penalized. Points will be offered for programs participating. A motion was made by Costis, seconded by Landes and approved unanimously. The motion as stated in Resolution No. 2 reads as amended:

“That the CoC Steering Committee hereby approves the creation of an Incentive Program for agencies that fully adopt the Coordinated Access System. The Incentive Program will consist of Bonus Points to be awarded in the 2013 NOFA Scoring Tool to agencies that adopt the Coordinated Access System according to guidelines to be recommended by Coordinated Access Work Group but will not penalize any agencies not yet covered.”

Brown presented a review of the Program Models work that had been done in early March. Discussion was held as to the models and their implications. A motion was made to approve authorization of work groups by Meyer, seconded by Costis and approved unanimously. The Steering Committee asked that they be provided with a list of agencies serving on the work groups and of the attendance at the March Coordinated Council meeting when the models were presented.

Williams gave update on the submission of a Medicaid Waiver. The RFQ could provide potential funds for a late fall delivery of a demonstration project providing wrap around services for permanent supportive housing.

Rackliff requested that the location and/or time of the monthly Steering Committee meetings be changed. Following a discussion, Lemelle asked Brown to survey the members as to time and location preferences.

Public Comments
No public comments were offered.

Adjournment
The meeting as adjourned at 4:40pm

Respectfully Submitted,  Approved,

________________________    __________________ _________
Celene Meyer, Secretary    Daphne Lemelle, Vice Chairman

_____________________
Date
Lead Agency Report
April 11, 2013

A. Work Group Activities

a. Homeless Prevention Planning and Service Coordination
   i. A meeting will be scheduled for late April to explore options for a common case
      manager training.

b. Rapid Re-housing Planning and Service Coordination
   i. A meeting will be scheduled for late April or early May and will focus on the affordable
      housing partnership and common case manager training.

B. CoC Grant

   i. No additional awards have been announced for the 2012 grant.
   ii. HUD has announced a proposed date of June for release of the 2013 NOFA. To be
       discussed further in New Business.

C. HMIS

   a. Agency Participation Agreements
      i. 77% (48 of 62) of the 2013 Agency Participation Agreements have been signed.

D. Point in Time Count

   i. Preliminary numbers are available. Full report expected by the May meeting.

<table>
<thead>
<tr>
<th>Year</th>
<th>Sheltered</th>
<th>Unsheltered</th>
<th>In Jail</th>
<th>Total</th>
<th>PSH</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011</td>
<td>4362</td>
<td>4418</td>
<td>2614</td>
<td>11,394</td>
<td>2458</td>
</tr>
<tr>
<td>2012</td>
<td>3710</td>
<td>3824</td>
<td>1412</td>
<td>8946</td>
<td>2902</td>
</tr>
<tr>
<td>2013</td>
<td>3398</td>
<td>3041</td>
<td>1007</td>
<td>7446</td>
<td>3336</td>
</tr>
</tbody>
</table>

Subpopulation Data
- 1257 chronic homeless - 20%
- 50 chronic homeless families with 129 persons - 2%
- 887 Veterans - 14%
- 73 Female veterans - 1%
- 1628 Severely Mentally ill - 25%
- 1978 Chronic Substance Abuse - 30%
- 1544 Victims of Domestic Violence - 24%

E. Performance Measurements – Action Plan Item 1

   i. A workshop was held on March 26 for service providers and funders to set
      performance measurements based on HEBART Act performance goals. More to be
      presented during New Business.

F. HUD Regulations
a. Draft HMIS Data Standards were released on April 2. Public comments are due June 3. Further discussion of this to occur during New Business.

G. HUD Technical Assistance Activities
   a. Coordinated Access – Action Plan Item 4
      i. Coordinated Access work group, in conjunction with the 100,000 Homes team, approved using the Vulnerability Index to create CoC-wide waitlists for housing interventions
      ii. Coalition staff vetted options for Coordinated Access, and is moving forward with using ClientTrack's CA functions in HMIS. Implementing the components for the VI assessment, data analysis, and development of waitlists is in our system to begin testing and will be used for 100,000 Homes, barring any unforeseen barriers. The housing matching function is scheduled for implementation with a June deadline.
      iii. Next planning meeting is scheduled for April 22 when HUD TA consultant Suzanne Wagner will be in town.

b. System Mapping – Action Plan Item 3
   i. HUD TA consultants are preparing the System Map. They will present to us in late May/early June.

H. Other CoC Activities
   a. 100,000 Homes Campaign
      i. Campaign Registry Week is set for May 6, 7, and 8. Teams will meet at the NRC at 4:30 am and will do interviews from 5:00 to 8:00 am. Online registration for volunteers is available at www.homelesshouston.org.
      ii. A Team Captains meeting will be held on Thursday April 18th at the NRC from 3:00 – 4:30 pm. A goal of 30 teams has been set
      iii. Team member training will be Sunday, May 5th from 1:00 – 3:00 at the NRC.

b. Tampa Boot Camp
   i. Houston is sending a team of 18 people to attend the Rapid Results

I. Informational Updates
   a. SOAR Training
      i. 26 service provider staff were trained in SSI/SSDI Outreach, Access and Recovery (SOAR) expedited application program by Kris Linenberger (Texas Homeless Network), Charity Dominguez (SEARCH), and Gil Villareal (MHMRA).
      ii. Next Step: Hold a SOAR Stakeholder meeting in May or June to develop a CoC-wide strategy to link people to the services.

b. City of Houston/Child Care Council ESG
   i. ESG subrecipients for FY 2011 Second Allocation/FY2012 funding:
      1. Bay Area Turning Point, Inc.
      2. Catholic Charities of the Archdiocese of Galveston-Houston
      3. Covenant House Texas
      4. Harris County
      5. Houston Area Women’s Center
      6. Prevent Blindness
      7. Salvation Army
      8. SEARCH
9. The Bridge Over Troubled Waters
10. The Women’s Home
11. Wheeler Avenue 5C’s
12. YWCA

c. City of Houston’s Housing and Community Development
   i. City of Houston’s Housing and Community Development technical assistance through OneCPD is providing guidance to the local jurisdictions’ strategies, including further tweaking of the homelessness prevention prioritization tool.
TO: CoC STEERING COMMITTEE  
FROM: MARILYN BROWN, PRESIDENT AND CEO  
SUBJECT: 2013 CoC GRANT  
DATE: APRIL 10, 2013

This Memorandum serves to update the Houston/Harris County Continuum of Care Steering Committee on the proposed June release date of Notice for Funding Availability (NOFA) for the 2013 CoC grant. It is recommended that the work groups will present eligibility criteria and threshold requirements to the Steering Committee at the May meeting so that the CoC Steering Committee can set the priorities for the 2013 CoC grant funds.

Background
HUD has announced that they are planning to issue the NOFA for the 2013 CoC grant in June 2013. We do not know at this time if additional funding cuts will be implemented as they were for the 2012 CoC grant. However, based on the federal budget situation at this time, it seems likely that there will be a reduction. This would once again put our CoC in the position of not having enough funds to completely renew all existing grants nor recommend new programs for funding within the award amount. Priorities will need to be set.

With the learning from our experience last year, the Coalition recommends that the eligibility criteria and threshold requirements be approved at the May meeting and that the CoC Steering Committee adopt the priorities for the CoC grant prior to the release of the NOFA as anticipated in June.

The suggested strategy is that the designated work groups present their recommendations to the Steering Committee in May. Any Steering Committee member that would like to be involved in the discussions at the work group level is welcome to participate. All feedback on the process used during the most recent grant cycle is also welcome.
TO: CoC STEERING COMMITTEE  
FROM: MARILYN BROWN, PRESIDENT AND CEO  
SUBJECT: PERFORMANCE MEASUREMENT WORKSHOP UPDATE  
DATE: APRIL 10, 2013

This memo recommends that the CoC Steering Committee review and discuss the targets set for the HEARTH Act performance goals which were determined by service providers and funders at the Performance Measurement workshop.

Background

The HEARTH Act set 6 performance goals against which all CoCs will be measured. These goals are:

1. Reduction in number of persons who experience homelessness.
2. Reduction in the number of people experiencing first time homelessness.
3. Reduction in the number of people exiting and then returning to homelessness (recidivism).
4. Reduction in the length of time persons are homeless.
5. Increase in job and income growth.
6. Increase in the access and coverage of homeless services.

HUD TA consultants conducted a workshop on March 26. Ninety-four (94) community stakeholders including service providers and funders attended. The participants were randomly divided into six groups – one for each of the HEARTH Act goals.

Using HMIS data, baseline indicators were developed for each performance goal. Each group considered the data presented and the methodology used to develop the indicators. Suggestions were made as to expanding this methodology.

Each group then set a target goal for 2020 with annual interim goals. The goals are listed on the attached for your review.
Reduction in Homelessness
Overall reduction in number of persons who experience homelessness
The continuum’s ability to decrease the number of persons who experience homelessness

Baseline Indicator

<table>
<thead>
<tr>
<th>Point-in-Time Counts TX-700 City of Houston/Harris County</th>
<th>01/31/2011</th>
<th>01/31/2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sheltered People in Households...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>With at Least One Adult and One Child</td>
<td>1,648</td>
<td>1,282</td>
</tr>
<tr>
<td>With Only Children</td>
<td>9</td>
<td>2</td>
</tr>
<tr>
<td>Without Children</td>
<td>2,396</td>
<td>2,079</td>
</tr>
<tr>
<td>All Sheltered People</td>
<td>4,053</td>
<td>3,363</td>
</tr>
<tr>
<td>Unsheltered People in Households...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>With at Least One Adult and One Child</td>
<td>530</td>
<td>284</td>
</tr>
<tr>
<td>With Only Children</td>
<td>303</td>
<td>268</td>
</tr>
<tr>
<td>Without Children</td>
<td>3,585</td>
<td>3,272</td>
</tr>
<tr>
<td>All Unsheltered People</td>
<td>4,418</td>
<td>3,824</td>
</tr>
<tr>
<td>All People in Households</td>
<td></td>
<td></td>
</tr>
<tr>
<td>With at Least One Adult and One Child</td>
<td>2,178</td>
<td>1,566</td>
</tr>
<tr>
<td>With Only Children</td>
<td>312</td>
<td>270</td>
</tr>
<tr>
<td>Without Children</td>
<td>5,981</td>
<td>5,351</td>
</tr>
<tr>
<td>All People</td>
<td>8,471</td>
<td>7,187</td>
</tr>
</tbody>
</table>

Number of sheltered and unsheltered persons counted as homeless in 2012 PIT was **7,187**

Additional Data – HMIS Counts

<table>
<thead>
<tr>
<th>Calendar Year</th>
<th>Program Count</th>
<th>Change</th>
<th>All Homeless</th>
<th>Change</th>
<th>Avg. Clients per Program</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012 HMIS</td>
<td>121</td>
<td>6%</td>
<td>23,225</td>
<td>10%</td>
<td>192</td>
<td>4%</td>
</tr>
<tr>
<td>2011 HMIS</td>
<td>114</td>
<td>21%</td>
<td>21,051</td>
<td>43%</td>
<td>185</td>
<td>18%</td>
</tr>
<tr>
<td>2010 HMIS</td>
<td>94</td>
<td>-</td>
<td>14,695</td>
<td>-</td>
<td>156</td>
<td>-</td>
</tr>
<tr>
<td>2012 PIT</td>
<td>7,187</td>
<td>-15%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2011 PIT</td>
<td>8,471</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Reduction Performance Target
Reduce the number of sheltered and unsheltered persons counted as homeless from **7,187** in the 2012 PIT to **4,371** in the 2021 PIT.

Interim Goals/ CoC Performance Targets. Assumes an 8% reduction in 2013 and 5% reduction each year thereafter.

<table>
<thead>
<tr>
<th>Total Homeless Persons Counted</th>
<th>Total Homeless Persons Counted</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>6,587</td>
</tr>
<tr>
<td>2014</td>
<td>6,258</td>
</tr>
<tr>
<td>2015</td>
<td>5,945</td>
</tr>
<tr>
<td>2016</td>
<td>5,648</td>
</tr>
<tr>
<td>2017</td>
<td>5,366</td>
</tr>
<tr>
<td>2018</td>
<td>5,090</td>
</tr>
<tr>
<td>2019</td>
<td>4,843</td>
</tr>
<tr>
<td>2020</td>
<td>4,601</td>
</tr>
</tbody>
</table>
Reduction in First Time Homelessness
Prevention

CoCs ability to prevent homelessness and reduce the number of persons experiencing first time homelessness

Baseline Indicator
Prevention - Reduction in Number of Persons Experiencing First Time Homelessness

<table>
<thead>
<tr>
<th>Calendar Year</th>
<th>Program Count</th>
<th>New Homeless</th>
<th>Change</th>
<th>Avg. New per Program</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012 HMIS</td>
<td>121</td>
<td>10,322</td>
<td>5%</td>
<td>85</td>
<td>-1%</td>
</tr>
<tr>
<td>2011 HMIS</td>
<td>114</td>
<td>9,833</td>
<td>34%</td>
<td>86</td>
<td>10%</td>
</tr>
<tr>
<td>2010 HMIS</td>
<td>94</td>
<td>7,352</td>
<td>-</td>
<td>78</td>
<td>-</td>
</tr>
</tbody>
</table>

Number of persons experiencing first time homeless based on 121 programs participating in HMIS for 2012 is 10,322

Prevention Performance Target
Reduce the number of persons experiencing first time homeless from 10,322 in 2012 to 5,273 by 2020.

Interim Goals/ CoC Performance Targets:

<table>
<thead>
<tr>
<th>Persons</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
</tr>
<tr>
<td>2014</td>
</tr>
<tr>
<td>2015</td>
</tr>
<tr>
<td>2016</td>
</tr>
<tr>
<td>2017</td>
</tr>
<tr>
<td>2018</td>
</tr>
<tr>
<td>2019</td>
</tr>
<tr>
<td>2020</td>
</tr>
</tbody>
</table>
**Recidivism**

Reduction in number of persons exiting and then returning to homelessness

The CoCs overall homeless service delivery system’s ability to reduce the number of persons returning to homelessness after successful exit from the system

**Baseline Indicator**

<table>
<thead>
<tr>
<th>Program Type</th>
<th>Program Count</th>
<th>Exiting Clients</th>
<th>Exited to PH</th>
<th>Returned to Homelessness</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Supportive Housing</td>
<td>24</td>
<td>483</td>
<td>272</td>
<td>60</td>
<td>12%</td>
</tr>
<tr>
<td>Rapid Re-Housing</td>
<td>24</td>
<td>1291</td>
<td>677</td>
<td>244</td>
<td>19%</td>
</tr>
<tr>
<td>All Programs (Unduplicated)</td>
<td>48</td>
<td>1768</td>
<td>948</td>
<td>302</td>
<td>17%</td>
</tr>
</tbody>
</table>

Total percent of persons who exited permanent housing programs in 2011 who returned to homelessness in 2012 was **17%**

**Recidivism Performance Target without TH**

*Reduce the total percent of persons who return to homelessness after exiting permanent housing programs and/or transitional housing programs from 17% to 8% in 2020.*
# Job and Income Growth

The continuum’s ability to increase access to employment, mainstream benefits and income

## Baseline Indicator

<table>
<thead>
<tr>
<th>Program Type</th>
<th>Program Count</th>
<th>Total Clients</th>
<th>Clients for total income measurement</th>
<th>Achieved</th>
<th>%</th>
<th>Clients for job income measurement</th>
<th>Achieved</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>CoC Shelter Plus Care</td>
<td>10</td>
<td>775</td>
<td>590</td>
<td>137</td>
<td>23%</td>
<td>549</td>
<td>27</td>
<td>5%</td>
</tr>
<tr>
<td>CoC SHP Permanent</td>
<td>20</td>
<td>1,250</td>
<td>812</td>
<td>287</td>
<td>35%</td>
<td>772</td>
<td>106</td>
<td>14%</td>
</tr>
<tr>
<td>CoC SHP Transitional</td>
<td>26</td>
<td>2,056</td>
<td>1,470</td>
<td>373</td>
<td>25%</td>
<td>1,454</td>
<td>288</td>
<td>20%</td>
</tr>
<tr>
<td>CoC SHP Safe Haven</td>
<td>1</td>
<td>27</td>
<td>27</td>
<td>6</td>
<td>22%</td>
<td>N/A</td>
<td>N/A</td>
<td>-</td>
</tr>
<tr>
<td>CoC SHP Services Only w/o Outreach</td>
<td>4</td>
<td>1,760</td>
<td>1,562</td>
<td>564</td>
<td>36%</td>
<td>1,538</td>
<td>475</td>
<td>31%</td>
</tr>
<tr>
<td>Rapid Re-Housing</td>
<td>18</td>
<td>622</td>
<td>406</td>
<td>220</td>
<td>54%</td>
<td>406</td>
<td>124</td>
<td>31%</td>
</tr>
<tr>
<td>Total All Clients</td>
<td>6,490</td>
<td>4,867</td>
<td>1,587</td>
<td>33%</td>
<td></td>
<td>4,719</td>
<td>1,020</td>
<td>22%</td>
</tr>
</tbody>
</table>

Percent of clients with increased income in 2012 was **33%** and the percent of clients who increased job income was **22%**
Job and Income Growth Performance Target

Increase the percent of clients with increased income from 33% to 43% and increase the percent of clients with increased job income from 22% to 27% by 2020.

Interim Goals/ CoC Performance Targets:

<table>
<thead>
<tr>
<th>Year</th>
<th>Income (increase 10% in 7 years)</th>
<th>Job Income (increase 5% in 7 years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>0</td>
<td>33%</td>
</tr>
<tr>
<td>2014</td>
<td>0</td>
<td>33%</td>
</tr>
<tr>
<td>2015</td>
<td>1</td>
<td>34%</td>
</tr>
<tr>
<td>2016</td>
<td>1</td>
<td>35%</td>
</tr>
<tr>
<td>2017</td>
<td>2</td>
<td>37%</td>
</tr>
<tr>
<td>2018</td>
<td>2</td>
<td>39%</td>
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<tr>
<td>2019</td>
<td>2</td>
<td>41%</td>
</tr>
<tr>
<td>2020</td>
<td>2</td>
<td>43%</td>
</tr>
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</table>
Length of Time Homeless
Reduction in the duration of homelessness

The CoCs overall homeless service delivery system’s ability to decrease the length of time persons are homeless

Baseline Indicator

Average length of homelessness for all programs is 66 days and median length is 16 days

<table>
<thead>
<tr>
<th></th>
<th>ES Singles</th>
<th>ES Families</th>
<th>TH</th>
<th>Safe Haven</th>
<th>RRH</th>
<th>Overall</th>
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</thead>
<tbody>
<tr>
<td>Current Performance</td>
<td>21 days</td>
<td>41 days</td>
<td>174 days</td>
<td>849 days</td>
<td>120 days</td>
<td>66 Days</td>
</tr>
<tr>
<td>2014 Target</td>
<td>20</td>
<td>40</td>
<td>180</td>
<td>849</td>
<td>60</td>
<td></td>
</tr>
<tr>
<td>2015 Target</td>
<td>19</td>
<td>38</td>
<td>180</td>
<td>849</td>
<td>56</td>
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<tr>
<td>2016 Target</td>
<td>16</td>
<td>32</td>
<td>180</td>
<td>750</td>
<td>49</td>
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<tr>
<td>2017 Target</td>
<td>12</td>
<td>28</td>
<td>180</td>
<td>650</td>
<td>42</td>
<td></td>
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<tr>
<td>2018 Target</td>
<td>9</td>
<td>24</td>
<td>180</td>
<td>550</td>
<td>35</td>
<td></td>
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<tr>
<td>2019 Target</td>
<td>7</td>
<td>17</td>
<td>180</td>
<td>450</td>
<td>28</td>
<td></td>
</tr>
<tr>
<td>2020 Target</td>
<td>5</td>
<td>14*</td>
<td>180</td>
<td>365</td>
<td>21</td>
<td>30**</td>
</tr>
</tbody>
</table>

*Once DV numbers are established may need to increase 7 more days.
** To include unsheltered

Interim Goal: Add domestic violence data
Access/Coverage

Thoroughness in reaching persons who are homeless

Stakeholders voted to re-examine methodology and baseline indicator. This performance measure will need to be recalculated and considered by CoC stakeholders.
TO: MARILYN BROWN, PRESIDENT AND CEO
FROM: EROL FETAHAGIC, HMIS ADMINISTRATOR
SUBJECT: REVIEW OF THE TIMELINE FOR NEW HMIS DATA STANDARDS COMMENTS TO HUD
DATE: APRIL 11, 2013

This memo recommends that the CoC Steering Committee agree to the following activities and the associated timeline regarding the CoC’s response to the HMIS draft notice.

Background
HUD has released the 2013 Draft HMIS Data Standards Notice on April 2, and is now seeking public comments. The notice and the comment template are available at https://www.onecpd.info/resource/2917/2013-draft-hmis-data-standards/. The comments are due to HUD by June 3, 2013.

Significant Differences between the 2010 Notice and the 2013 Draft Notice include:

- Data Standards Structure and Applicability
- Use of terms “project” and “program”
- Don’t Know and Refused answers
- Universal Data Elements
- Program-Specific Data Elements
- Metadata Elements

Proposed Activities and Timeline
The Coalition proposes that the CoC Steering Committee agree to the following activities and the associated timeline regarding the CoC’s response to the HMIS draft notice:

- April 11 – 30: Draft HMIS Data Standards Notice review period; reviewers include:
  o Coalition staff
  o HMIS Support Committee
  o CoC service providers
  o Local government agencies
- May 1 – 3: The Coalition will compile suggestions and draft a joint response
- May 3: Send out to CoC Steering Committee for review
- May 9: Presentation of the joint response to the CoC Steering Committee for approval
- If not approved on May 9:
  o May 10 – 24: Additional review/comment period
  o May 27 – 30: Send email notification and second version of the joint response to CoC Steering Committee members for email vote to approve
- By May 31: Submit approved Houston/Harris County CoC comments to HUD