

St Mark Pastoral Council Meeting

August 17, 2020

In Attendance: Father John, John Benson, Wojtek Lachowski, Jim Burger, David Balmaceda, Josh McCormick, Suzanne Broda, Eric Smith, David Liberto, Lisa Daily, Phillip Weaver, Emilio Gomez

Lizzy Coleman, Beth Zuhosky, Scott Bruno, Theresa Benson, Coley O'Shaughnessy, Richard Cataldo

First 15- Intercessory Prayer- Father John

Accept Minutes- Lisa

Finance Council- 2021 Budget Review- Coley and Richard:

2019/2020 Fiscal Review- Blessed with the offertory. Finance Council will be more involved in monitoring during COVID. Capital planning- improvements, Pastoral Plan. Establishment of Endowment as well.

3.6 M income- 3.6 M expenses- FFHL- Capital revenue- 3-year commitment still came in and helped to break even.

164 K below budget on offertory however still impressive considering 4 months of lower collections.

Overall had areas that were lower like faith formation, music etc.

2020/2021 Planning- Budgeting a break even for next year. Hoping to hit same offertory as we received from the 2019/2020 budget.

Very close to our 2020 budget with slight increase in donations. Expenses- pretty close to the 2020 budget, sometimes less (charity and outreach lower- down about 70K- pulled from next year's budget). Faith Formation is up with addition of 2 positions. As the offertory goes up the charity donations go up.

Preschool- usually budget is a break even or within 10K. In 2020 we continued to pay the teachers through May during COVID.

Balance Sheet- about the same or higher because of the PPP Loan. No significant debt remains on the balance sheet. Some new air conditioning units, stained glass is 70% complete.

Stewardship Update- Amazing Parish- Update- Lizzy:

Building a culture of discipleship as our focus. 3 conversations: simple, allow us to refocus and be more intentional. 1. Offer up prayer intentions- be ok with spontaneous prayer, sharing your

testimony- 2. What Jesus has done in your life and how he has changed me/caused me to grow,
3. Whatever role we have outside of the Church- how are you bringing Jesus to the forefront of our minds instead of as an afterthought. Staff has started to do this and it has allowed people to connect to one another. Allows them to experience the richness and beauty of our faith. Want to push out from staff to parishioners now.

Endowment Update- Wojtek Lachowski:

Matthew, finance council, is working closely with Wojtek to accelerate the process of identifying people who might be interested in building an Endowment Plan for the Parish. Beth working with Diocese as well.

Outreach- Beth Zuhosky:

Roof above-130 lunches every other week, angels and sparrows and hope house- parishioners are taking food from Publix to the ministries, angel tree will kick off differently- need is still there- determining best way to fulfill the needs right now. MOP- would love gift cards. MiraVia will not have mother's come for traditional Christmas party. Serve nursing homes. Most groups we serve will not have people in person to receive gifts.

Room in the Inn- will likely not host them this year but they may still have needs. Those volunteers may be interested in helping with another ministry.

Servants with a Heart- meal packaging event. Beth has been asked to help with the schools to do service projects. Could do the same process but with social distancing guidelines.

Focused on formation and evangelization, outreach and Sacraments. Space in building will focus on using the facility for the schools. Will have minimal groups inside the building in the evening. Most activity not happening during September.

Coat, Toy and Blanket Drive- if we do this, we will probably need to find another coordinator. Some suggested that we still host this, maybe do outside.

PC Meetings Moving Forward- Roundtables- John:

Make meetings more engaging. Have a topic, set up a roundtable. Take 20 minutes for each of us to give feedback, input from our connections within our Parish dealing with a particular topic.

Theresa- Vision of St. Mark from Evangelization standpoint. Notre Dame with Evangelical Catholic. What it means to evangelize. What Jesus did. Build relationships with people one on one. This is what Jesus did with his disciples and then they went out and built relationships with others.

How is St. Mark Evangelizing- Welcome Program and Retreats/Amazing Parish/Evangelical Catholic- train leaders how to evangelize.

Welcome Program- Jim Burger:

Meeting over a year since October, monthly. Building a fellowship of Catholic men; build your faith and community. This program is through Dynamic Catholic. Need to live our faith. October 17 and 18- Retreat for the men of the parish. Overnight Retreat at the St. Mark Parish Hall.

Parish Operations Update- Scott:

Making sure preschool gets off on the right foot and the school.

Faith Formation- Theresa:

Hired part time middle school assistant, Karen Kramer. K-8 going to start fully online for month of September. Allow school to figure out cleaning procedures. Hope to offer in person options.

August 31st- Moving Adoration back to Adoration Chapel. August 30th offering an outdoor Mass for Back to School. This Saturday after the 5pm Mass, outdoor Rosary. Saturday- Hispanic Ministry event for St. Joseph Consecration.

Closing Remarks and Final Prayer- Father John:

Not all teachers and staff are comfortable going back to school. Safety measures are in place. 5pm Saturday and 5pm Sunday Masses are mask required. Diocese-leaving it up to the individual parishes to determine protocols to some extent.

Adoration- moving back to the Chapel. 10am – 9pm right now.