No.	Area	Benefits	Challenges	Short/ Medium/ Long Term	Complexity - Simple/ Medium/ Hard	Action	Progress to Date	Timescales for Completion	Costs/Funding/ Income	Contributes to CMP
					ŀ	louse and Garden				
						1. To restore both the water supply from the artesian well to the boating pond and the draining from the pond to the first lake	Agreement between FOBP and LBE Parks Department that this should be a priority, GLA Application unsucessful CCTV inspection (Dec 2018) identified the collapse of the supply drain between the pond outlet and the clubhouse	Repairs to pipes associated with the boating pond are being carried out in Mar 2020		
1	The Model Boat Pond • Improved water on-going departs	● ②apital not allocated ● ②larity required over on-going department responsible	over ment Medium Medium	Medium		fencing, and the outlet drain between the pond and first lake. 2. LBE to drain and desilt the pond – stopped 6-7 years ago due to blockage and broken water supply pipe. Parks staff to test the pump into the boating pond and the draw down of the pond. Pipes with		LBE Parks Department authorised to spend £5-£6k}Further budget may be	N/A	
	through the lakes	Aesthetics of the park heritage Reduction in water polluted water flows	(historically parks)			2. To enable annual draining and cleaning of the pond and maintaining a full pond that can function as a model boating pond and focal point for visitors. This should be combined with further measures to suppress the overgrowth of algae.	faults have been repaired (currently awaiting results of	An assessment will need to be made regarding the functioning of the pump and then the desilting of the pond Date TBC	required circa additional £15 - 20k	

						3. To further contribute to the process of reducing polluted water flows through the lakes and ultimately into Pymmes Brook.	3. Testing for toxins of desilted matter, If safe, the desilted matter be stored in the Stable Yard if feasible	Spring 2020		
		●Enhancing and maintaining biodiversity, ●Aesthetics of the park heritage ●Bupport Health and	•Adapting maintenance regime			To contribute to the restoration and maintenance of the long perennial border with discussion on the planting plan.	Meeting scheduled, plan to recruit volunteers to work with Park gardeners and Council officers. Nesting boxes ordered and will be installed by Arb team March 2020	Dec-19	1. £400.58 for Garden Nature of nesting boxes	Consistent
2	Long Border	well being agenda • Support Volunteering in parks • Dreating well maintained open spaces	to maintain herbeacous border, skill shortage	Short	Simple	2. To create a horticultural management plan	2. Copy of 2002 planting plan obtained. Big Dig days organised involving volunteers and Council Officer's,	Spring 2020	N/A	with CMP
							Worked with heritage/conservation officers in Enfield and Historic England in order to get a grant towards		£800 FOBP	
						Involves specialist cleaning of shell and surround and re-engraving of lettering	cost. Completed March 2020 - Anti Graffiti Coating to be applied and 'crack' to be repaired - looking to fund via existing grant	Jan-20	£800 The Enfield Society	
3	Garden of Remembrance and Memorials		●Adapting maintenance regime to maintain	Short	Simple	Peter Brown's memorial stone to accompany mulberry tree - Aim to replace memorial stone.	2. Sue Younger is in discussions with Chris Langdown (Arb Team), The plaque has been delivered and installed. Arboricultaral team to place guard around tree.	Dec 2019	£423.06 for plaque	Consistent with CMP
	Wichionais	maintaining biodiversity, •Ereating well maintained open	to manitani			3. Remembrance Garden - still some repairs resulting from restoration. Birdbath repairs, roses for the rose garden.	3. FoBP have provided top soil and roses to replant the rose bed. Completed	Jul 2019	£100 Enfield in Bloom	

	ı	spaces	 		I					I
						4. National Listing of the Remembrance Garden	4. It was agreed with War Memorial Trust that the Garden should be listed once the work had been completed. SY *Sue Younger) will start the process this year with WMT (War Memorial Trust) and use the resources of their Education Officer so that we can involve local schools in this project.	Not available presently	N/A	
		•Enhancing and maintaining biodiversity,				To get a commitment from the council to an ongoing and regular maintenance plan in order to preserve the fabric of the historic building	In 2018 the LBE carried out extensive maintenance including repainting inside and out. Commitment from LBE to wash windows once a year	Spring 2020	N/A	
	Conservatory	■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■	• No Capital alocated, unknown ongoing costs	, Medium		To extend our range of exotic plants including food plants	2. Part of Ongoing programme	Ongoing	Funded within conservatory Budget within FOBP	
4						3. To expand our programme of education – monthly displays, information sheets, demonstrations and workshops, plant collection talks, holiday activities for children, school visits.	2. Part of Ongoing programme	Ongoing	Funded within conservatory Budget within FOBP	Consistent with CMP
						4. Cracking of the floor	4. Surveyor has inspected the floor and advised that nothing needs to be done at this time	Dec-19	N/A	
5 ^E	Broomfield House and Stable Yard	•Aesthetics of the park heritage	•Decision on the future of the house •Considerable rebuilding costs and the running costs.	Long Term	Hard	1. To participate in and continue to support the Broomfield House Trust on the LBE Broomfield House Partnership Board to resolve the long-term issues around restoration and redevelopment of the House and Stableyard.	1. The FoBP are represented on the Partnership Board — press release: Enfield Councils decision to carry out a feasibility study to reconstruct the shell of the House. 1. Role in the restoration of a panel of the Lanscroon Mural from Broomfield House. Completed 1. Co-curated the Hidden Treasures — Revealing Broomfield House and Park exhibition Completed	Ongoing	Not available presently	Consistent with CMP

6	Swimming Pool	●Aesthetics of the park heritage ● Support Health and well being agenda • Increased revenue to help parks maintenance • Bringing stronger communities together		Long Term	Hard	1. To undertake a hydrological feasibility study for the reinstatement of the two recreational ponds in Broomfield Park 2. To produce a report detailing the findings of the feasibility study and providing recommendations on how to proceed. 3. Concept drawings to be drafted	1. Supporting lectures and events associated with the exhibition Completed 1. Dependant on monies raised to undertake feasibility study 2. Meetings held with Historic England who are supportive of the project 3. Following Feasibility study	Summer/Winter 2020 Summer/Winter 2020 Summer/Winter 2020	Seeking funding from various sources Seeking funding from various sources	Consistent with CMP
						Parkland 1. To further develop the Growing Space,	Central memorial tree planted	Winter-Spring 2020	Funded by FOBP	
						Maintenance Plan to be re-established	1. Composting area completed	Autumn 2019	Funded by FOBP	
							Space cleared, some raised planters constructed and planted.		Funded by FOBP	
						2. Complete the layout with more raised planters with paths between; to create an access gate between Orchard and Growing Space	2. The pond was planted up with reeds and aquatic plants in 2017. Other completed works include planting of native hedgerow around the perimeter, fencing and two gates and the partial creation of a walkway and access for visitors.	Throughout 2020	Funded by FOBP Quote to be provided by LBE	
		Enhancing and maintaining				3. To raise awareness of the Growing Space	3. Active social media account promoting the Growing Space	Throughout 2020	N/A	
7	The Growing Space, Orchard & Wildlife	biodiversity, •Aesthetics of the park heritage •Aupport Health and	•Adapting	l ong Term	Medium	4. To continue to develop our volunteer group and their skills	4. Work underway with new volunteers, REACH group and community service workers	Throughout 2020	N/A	TRC

	Pond •¶uppor iı •£re maint	being agenda ort Volunteering in parks reating well ntained open spaces	to maintain	LONG TETHI		5. To create sets of steps and develop a standing area on the raised bank to allow safe access for pond dipping and viewing	5. Completed soil covering and with wildflower seeding over the exposed bank membrane. Path and Steps completed. LBE to advise the best materials for a pond dipping platform e.g. timber, recycled plastic - <i>Pond Dipping Outstanding</i>	Mar-20	Quoted £100 per step - funded within FOBP Budget	100
						6. To create and install an interpretation board	6. Expression of intereste to HLA to do signposting around the park and to include interpretation board	By December 2020	Cost to be established	
						7. Barley bale to prevent algal overgrowth	7. Completed	Mar-20	Funded by FOBP	
						8. To install a secured bench in the viewing area above the pond	8. Put on hold due to concerns of ASB	By December 2020	£!695	
						9. To create a level path around the pool	9. Friends to work with REACH to achieve this - Completed	Dec-19	Funded within FOBP	
						10. Cllr Rawlings would like to donate a bench	10. Cllr Rawlings is in discussion with Marcus Harvey / Bereavement Team	By December 2020	£1695 per bench	
						11. The post next to the gate near the tennis courts needs securing	11. Post has been secured March 2020	Mar-20	Funded by LBE	
8	•Suppo § •Suppo well b Clubhouse & Bowling Green cor •Sup S •Enga	ort Health and being agenda enue for the ommunity.	●Decision on whether Clubhouse will be let to a commercial entity ■Eoss of open space/income as an event venue within the park	Long Term	Hard	1. To establish long term access and use for FoBP and other stakeholders (including Netball League/PG Festival/Blues in the Park/Talkies Community Cinema) as a storage space and centre for events.	1. Assurance given by the Council that no active tender process is in place and that this will remain the situation until October 2020 when further review will be carried out by the Property and Business departments. 1. Further meetings scheduled with Council Parks, Property and Business directorates. 1. Support from Councillors Daniel Anderson, Dinah Barry and Tim Leaver.	Oct 2019 - End of Oct 2020	N/A	N/A

		education				2. As a centre to support school involvement and visits (primary and secondary) and engagement with particular regular groups (educational and support) such as: Enfield Mencap, REACH scheme (Secondary Behaviour Support Service).	2. Clubhouse could be used as a centre for bookings e.g. schools, sports, events, activities etc	Oct 2019- End of Oct 2020	N/A		
						3. Asbestos concerns within the building	3. Survey conducted for asbestos, No asbestos found	Completed Autumn 2019	N/A		
						Engaging communities who use the park to contribute to its future	1.Face to face and online local community surveys completed	Ongoing	N/A		
				Long Term g t	Simple	Establishing an inclusive community vision for events in Broomfield Park	with more than 350 responses.	Ongoing	N/A		
		•§upport the Event	•Edentifying a			Securing an effective working relationship between communities and Enfield Council officers and members	2. The Events Subgroup has been set up and is working with the Council.	Ongoing	N/A		
g	Events in Broomfield	Strategy •Encreased Parks Usage •Support Health and well being agenda	balanced approach in terms of types of events that should be held in the park •Ensufficient funding				3. Meeting was held with Cogger's Fairground in December and terms agreed for their May fair in 2019.	May 2019	N/A	N/A	
		●Encreased revenue to help parks maintenance ●Engagement of	available to support power to clubhouse/bowling green					3. Identifying and promoting new events in the park	3. Application by FoBP has been submitted for weekend 'Theatre and Arts Festival' in July.	Jul 2020	N/A
		Community Groups	8 , 25				3. Theatre in the Park Gangsta Granny July.	July 2019	N/A		
							3. Meeting held wth Zippo's Circus to discuss terms for 2020	Jan 2020	N/A		
						5. Promoting new revenue streams from park use	5. Successful application to the Lottery Fund for Park Events	Ongoing .2020	£8,600 Lottery Fund		
							6. Provide External powerpoints to the Clubhouse and Greenery Café to support events in the Park	6. Highway Services might be able to do this during the refurbishment of tennis/netball courts	August 2020	5. Incorporate into £500k funding provided for court refurbishments	

10	Wildflower Gardens	●Enhancing and maintaining biodiversity, ●Aesthetics of the park heritage ●Support Health and well being agenda ●Support Volunteering in parks ●Ereating well	●Enclude in current grass cutting regime ●Ensure correct method and timings are completed - including removal of waste	Short	Simple	To develop a long-term management plan and to recruit volunteer group for regular management and non-chemical weed control. To remove the weed control membrane and recycle within the park before mowing commences	Work underway with REACH group. Meeting with MH to discuss mowing plan for 2020 - Capel Manor work experience student leading State of the	Spring 2020 Jan-Mar 2020	Funded via FOBP N/A	Consistent with CMP
11	Native Hedgerow around the edge of the park	•Enhancing and maintaining biodiversity, •Aesthetics of the park heritage •Support Health and well being agenda •Support Volunteering in parks •Ereating well maintained open spaces	• Supporting maintenance requirements once the hedgerow establishes, adapting current maintenance regime to support	Short	Simple	1. To continue the planting of native hedgerow around the park perimeter in conjunction with the Woodland Trust.	1. Over two thousand varied whips have been planted with the aim of increasing biodiversity and reducing the impact of noise and air pollution within the park from surrounding roads More trees have been ordered for March 2020	2017 - Dec 2020	Funded via FOBP	Consistent with CMP
						To develop a volunteer group to Support maintenance of the proposed.	Wetlands construction complete. Initial Planting events with FoBP and public carried out	Summer 2019 - Spring	N/A	

1	.2	Wetlands Project	 Enhancing and maintaining biodiversity, Aesthetics of the park heritage Support Health and well being agenda Preating well maintained open 	 Eunding streams need to be identified and applied for Botential Registered Park and Garden conflicts 	Medium	Medium	Wetland.	1. Graham Campbell developing a management plan for maintenance. This will be enabled by conservations volunteers, Capel Manor students, and FoBP under supervision from parks operational staff	2020	N/A	Existing Feature
		spaces				To pursue training for long term management, equipment and insurance.	Wetland opened in the summer 2019 with two successful planting days supported by local vols, Thames21 & Pymmes Brookers	Summer 2019	No further updates		
							management, equipment and insurance.	2. Parks scrutiny panel have agreed to take up the issue of Council insurance covering work in the Wetlands	Summer 2019	N/A	
							Installation of additional amenity and interpretation features around the wetlands	3.Application to GLA was not successful	2020/2021	Variable dependent upon scale – £10k – £50k	
				• Incidents not being reported by public to				1. Meeting within the Park with Council ASB Unit and Southgate Green Police File closed Feb 2020	Feb-20	N/A	
			•Protecting communities•Decrease crime	Police/LBE • Identification of repeat offenders – ie lack of CCTV and			To get a commitment from LBE, The Police and other agencies to address	Community Safety Unit to provide costings for fixed CCTV in the park to include overlooking the play area and around the clubhouse	Dec-20	1. TBC	
1	.3 Ar	nti-Social Behaviour	levels •Tackling crime together with key stakeholders •Supporting the Parks Strategy in creating safer places	dedicated officersBuildings being used for criminal/sexual activity ie toilets	Long Term	Medium	antisocial behaviour issues in the park.	New link with StreetLink (rough sleepers) and joint visit made to the community orchard with outreach worker Poeme, Reduced level of ASB within the orchard	Mar-20	N/A	N/A
				Large geographical area with parts that are more secluded				Continued SNT patrols of the park and toilets, Reduced level of ASB	Ongoing	N/A	
							2. To establish Community Help Point (CHPS) in local café/shop.	To be discussed at the next Open Meeting.	Spring 2020	N/A	
							3. Remove graffiti on football changing rooms and café	3. Reported by Friends Dec 2019	Ongoing	Funded in house	

			• ₽ roject subject to			1.Regular Key stakeholder meetings	1.Planning Application Submitted, regular meetings with North London Netball League, LTA and key stakeholders	Aug-20	Successful bids from Sport England and London Marathon Trust (£250k)	
14	Broomfield Netball/Tennis Courts Project	•Supports the Playing Pitch Strategy •Encreased revenue streams to support parks service •Elub for the community •Support Health and well being agenda		Medium	Medium	2. Deperational management meetings to support delivery of refurbished courts	2. Regular interdepartmental meetings and Positive publications supporting the refurbishment	Ongoing	N/A	Mitgate short term impacts
					C	Quarry Sports Field				
						To support the local community and to work in partnership with LBE to improve the Children's Playground.	Discussions have taken place with LBE officers and Councilors and at Open Meetings of the FoBP.	Throughout 2020		
15	Playground	Support Health and well being agenda	•Eurther Funding to undertake further improvement, improvements to consider heritage status and landscape	Short	Medium	2. To create a stimulating and fun play space for all ages that is sustainable and in harmony with the environment	2. The Council have undertaken "surfacing of the edges, painting of the multiunit and the swings. Once Phase 1 is completed we can work with FOBP to develop the Phase 2 of their action plan.	Jul 2019	£9,212 S106 funding	Consistent with CMP
						3. To work with the community on the design the proposals and identify what this would look like and potential sources of funding	3. Basket swing installed	Jul-19		