ECONOMIC WHAT WE HEARD

a living wage for Marin County

a manufacturing based innovation hub

affordability

at least 60% of capital expenses have gone of GGV past three years

average < \$103,000 per unit

barriers

budget review session

capital budgets are extremely tight

Civic Center bond process

co ops shared ownership

commerce

community land trust

competitive funding process

Conservation Corp of the North Bay desire to partner with

Marin City leaders

conversion of units uses tax credits

cost per unit will differ based on needed repairs and improvements cost to rehab cost can escalate could be higher than building new

credit restoration

current residents have a future

development models

economic

economic development

economic development activities

economic opportunities economic security employ local workforce

employment and training opportunities

expand economic development to residents factors to determine most feasible mixed use

financing requires outside sources

find economic stability

foster a pipeline of qualified workers

funding models funding streams

funding to seed the preservation effort

GGV 5% increase in funds going to GGV property needs over the last five years

GGV is 296 units of the 496 total units that MHA is responsible for green job training

green jobs

Green Streets saved the Housing Authority thousands of dollars

historic preservation historic preservation homeownership

housing choice homeownership

Housing choice vouchers how HUD funds the MHA

how to develop employment from within Marin City

HUD allocation to MHA has decreased

HUD dollars allocated and spent

HUD has consistently reduced funding allocations to

housing authorities

HUD is disinvesting in housing HUD to purchase property

HUD would not support creation of land trust

identifying additional sources increase local employment individual development accounts

innovation hub

Innovation Hub manufacturing

iob training

job training, employment, entrepreneurial opportunities

iob training/education opportunities

lack of employment opportunities in Marin City

land trust can be difficult transforming land ownership

land trust with co-op

limitations and restrictions associated with HUD funding

look into some of those funding streams maintain the property for low-income residents

maintenance and landscaping of the housing development

manufacturing

many residents proactive and already working many training opportunities are not connected to jobs Marin City CDC is building a new training program

Marin City is surrounded by wealth

Marin City residents are not always successful staying on the job

Marin County tied to shipyard

MHA might pursue in its economic development strategies

MHA receives \$800,000/yr from HUD

MHA receives \$800K for capital improvements to all properties MHA reduction of more than \$75,000 in capital funding over the

last five years

MHA's finances and budget for 2015 minimum income to afford housing

mixed financing mixed income mixed income mixed income mixed income mixed income

mixed income housing

mixed incomes mixed use

monetary

need to be able to leverage tax credits and private funding

not immediately addressing capital needs

occupancy is 99.4%

once the shipyard closed the jobs left

opportunities

opportunities for public housing residents

options/strategies

percentage of participants in workforce training perserve existing including moderate/market rate pool of funds can be used to support subsidized units

potential to get loan based on land value

provides income

purchase of below market rate properties

questions and concerns about how MHA might finance any strategy

rental assistance demonstration rental assistance demonstration

resident ownership resident run contract

residents employed by MHA to perform maintenance

residents will always have a unit

revenue vs expenses savings account support Section 8 voucher portability stimulate the local economy strategic business partners

students lack the resources too afford tutoring

targeted apprenticeship training tax-credit equity with bank loans

expenses 2.65 million dollars with a reserve of

approximately \$150,000

total capital allocation of \$500,000 is earmarked for improvements

total revenue is just under 2.8 million dollars

types of jobs, cost, funding

what type of manufacturing would occur at proposed

innovation hub? workforce driver

workforce training and job opportunities would have to bring in additional financing

SOCIAL WHAT WE HEARD

a sense of pride in the Golden Gate Village community through work a store with the necessities

Best Buy building

broken promises of past

building relationships with marginalized students

case management

case studies

children this summer?

church partnerships with the community around educational goals

community and family

community value around staying in homes

concerns about MHA's ability to facilitate a process with resident

interest as a priority

concerns that a plan is already in place and the working group is a

rubber stamp body

core challenges students, public schools

craft realistic partnerships with HUD, private developers, local

governments, community

creating culturally relevant curriculum

creating standards

cultural

decision making body

desian

developing partnerships

discipline policies

disillusionment of students who do not value education

displacement

displacement of residents displacement relocation

drug and alcohol issues

Early Childhood Education

earthquake preparedness plan

education outreach

education planning

educational

engage residents and gather their input

engaging residents

family self sufficiency

fear that the need for revitalization is a cover to

financial literacy training

focus on prenatal to 5 years old focus on self determination

freedom school model

gender specific learning

gentrification

help resident overcome obstacles

historic heritage

history and culture as a tool to empower and orient

African American students

households

how to leverage resident voices

implementing social/emotional supports particularly for students of

increase academic supports to help student

information kiosk

institutionalized barriers

institutionalized racism

lack of diversity of the staff

leaseholders will not be displaced

low resident representation on the working group

many students from Marin City are not high school/college ready upon

graduation

Marin residents benefit from better housing Marin's largest concentration of black residents

marinship hired black workers

mentoring programs 5-18 y/o

mentoring: high schoolers mentor middle schoolers who mentor

elementary schoolers

MHA leads to relocation

minimal displacement of legal residents

more GGV residents participating

more than 50% of the Working Group should be Golden Gate Village

residents

no displacement

no displacement

no tolerance policy for displacement

non-displacement

non-displacment of residents during construction

organizational

outreach attempts have been ineffective

outreach to community parenting support

parents and communities can play a more active role

participation

participation of more GGV residents

peer outreach

perceived lack of resident representation on working group

permanent relocation without the option to return prepare parents before they become parents

program partnerships between TAM HS and MC schools

promoting and using community assets

protection of family

providing free opportunities to educational experiences

public should not be excluded from the process

racism, sexism, and homophobia

recreational opportunities

relocate residents to vacant or newly remodeled units

relocation impacts

replacement needs to be 1:1

resident participation throughout the planning process

resident engagement is a critical part

resident participation

residents immigrated from south

restorative Justice programs

revitalization

segregation

social

social promotion

some residents will want to permanently relocate

state law forbids displacement or reduction in affordable

housing units

Students coming to school unprepared

students failing

summer bridge model

support parents and educators

system barriers that affect a student's ability

temporary relocation

to support resident services

working group will create recommendations

wrap around services vear round K-8 school

PHYSICAL WHATWE HEARD

a development plan

accessible

all ages

amenities should be 21st century

an integrated connection

at end of assessment process residents decided to rebuild

average typical life of a building

biological growth

Civic Center preservation

code hazards

commercial/retail may not be feasible

deferring could lead to long-term problems and closing buildings

down unit repairs emergency repair

energy audit

Frank Lloyd Wright and Aaron Green

further study

GGV buildings are older structures

GGV is 296 units

Golden Gate Village physical improvement needs far outweigh the

green buildings in the preservation process

Green Physical Needs Assessment

green plan

high quality open space

hiking trails, parks, and playgrounds

historic historic

historic heritage

historic legacy of GGV

historic preservation historic preservation historic preservation

Historic preservation could run into ADA complications historic preservation of Golden Gate Village structures

historic designation

housing

housing with other uses such as commercial space

lack of space

legacy should be preserved

life safety life safety low density maintenance

old best buy and renovate

physical

physical improvement needs are \$31 million over a 15 year period

Physical Needs Assessment

physical upgrades preservation process

preserve the current structures Priority One: Immediate

quality open space

removal of potentially hazardous materials a part of rehab

renovations/maintenance

replacement density reconfigurations needs to be 1:1

restore historic purpose

sewer lines, parking lots, sidewalks

smart green innovation soundness of structures state of townhomes tear down GG village the building of Golden Gate Village townhomes issues upgrading structures vibrant shops water leaks well maintained

what entity owns the land?

