Minutes of the Special Meeting and FY2014 Budget Hearing of the City Council of the City of Lava Hot Springs, Idaho held Tuesday, September 3, 2013 at 5:30 p.m., Lava City Hall, 115 West Elm Street, Lava Hot Springs, Idaho.

Present: Marshall Burgin, Mayor  
Cathy Sher, Councilperson  
Carl Brown, Councilperson  
Newt Lowe, Councilperson  
Canda Dimick, City Clerk

Mayor Burgin called the meeting to order at 5:30 p.m.

**FY2014 Budget Hearing**

The City Clerk stated that she made an error on total water fund expenses. Should be $385,700.00 instead of $585,700.00. The correction has been made. She also explained that the sewer service and bonds was figured on $31.00 per equivalent user. She has been waiting until they approve the rate allocation study to schedule the public hearing on the sewer rate increase. They will approve that at their next meeting.

Mayor Burgin asked about the capital improvements.

The City Clerk reported that is the cash in sewer. They are buying the generator out of that. They could put some money toward their loan.

The City Clerk asked Council to review the local option expenses.

Councilperson Sher asked about raising the public restroom janitor wages.

The City Clerk stated that this amount would cover them.

Mayor Burgin asked about the EMT Housing.

The City Clerk stated that they discussed increasing it for an exhaust system.

Mayor Burgin stated that they put $6,000.00 for a skate park which is a good start.

Councilperson Sher stated that it will encourage parents to act on it as well.

The City Clerk reviewed the increase under sewer pump on page 8. She also explained that they will need to start working on restricted cash for sewer.

Mayor Burgin asked about the difference in total budget from FY2013-FY2014.

The City Clerk explained that they had the sewer project last year.
Motion to approve FY2014 Budget
Councilperson Brown made a motion to accept the FY2014 Budget. Councilperson Lowe seconded the motion. All voted aye, unanimous.

Adjournment
Councilperson Lowe made a motion to adjourn. Councilperson Sher seconded the motion. All voted aye, unanimous. Meeting adjourned at 5:51 p.m.

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Allison Hinz, Transcriber                           Marshall Burgin, Mayor

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Canda Dimick, City Clerk