Message From Our President & CEO
Danny Sherlock

CHANGING LIVES...Then. Now. Always.

This is a special year at the BGCGSD, as we are celebrating 75 Years of Changing Lives. Just like in the 1940s, today the Clubs continue to provide children with a fun, safe and supportive place to belong, believe and achieve.

We realize that our achievements and accomplishments over the past 75 years would not have been possible without tremendous support. We give a heartfelt appreciation to the staff, Board, volunteers, donors, and community partners who have played a part in building an organization that has had an immeasurable impact on thousands and thousands of young lives.

Through the decades, so many children have called our Clubs their home or home-away-from-home as they were guided down the path to a GREAT FUTURE. As we honor and celebrate the past, we are focusing on the future. Our vision is to serve more children who need our services by upgrading our Transportation Program with new buses and vans by 2020, moving closer to achieving the goal of 100% capacity at our sites. We are dedicated to creating positive changes within our young people for generations to come.

Thank you for being part of our amazing journey and for your continued support in helping us CHANGE LIVES.

Learn more about our history of Changing Lives at SDYouth75.org
Priority Outcomes

ACADEMIC SUCCESS
Providing homework assistance and tutoring to help members achieve success in school.

HEALTHY LIFESTYLES
Incorporating healthy living, positive behaviors and active learning in every part of the Club experience.

CHARACTER DEVELOPMENT
Helping youth become responsible and developing their leadership skills for the future.
Year In Review

2016 By The Numbers

- 24,490 Total Youth Served
- 461 Military Families Served
- 24% Single Parent Families
- 357,609 Free & Healthy Snacks Served
- 67% Of Members Come From Low Income Households
- Families Received $740,698 In Scholarship Assistance
“I wanted to express my deep gratitude to you for making my children’s time at the Club so great! Not only do they love your summer camp, but they also love the after school program. As a mom, not only am I pleased that they have fun and are happy there, but I am also pleased with the care they receive. I see them thrive and grow in a safe, fun environment; unparalleled to anything else we have experienced.”

Cristine A., Club Parent

“The Club has made a major impact on my daughters. If it was not for the scholarship program, they would not be able to attend. It takes a huge amount of stress away from their mom and I, knowing they always have a safe place to go to after school.”

Robert L., Father of Amber & Chelsea

Since joining the Club in 2014, Amber and Chelsea have been part of the Scholarship Assistance Program. They are thriving and are excited to have a positive place to go to after school to complete their homework, take part in their favorite activities and play with their friends.
Programs That Change Lives!

AFTER SCHOOL PROGRAM
DAY CAMPS
LICENSED CHILD CARE
SPORTS LEAGUES
STEM & ROBOTICS
"BE A HERO" ANTI-BULLYING
TEEN LEADERSHIP
AQUATICS
DANCE CLASSES
FITNESS & NUTRITION
EDUCATIONAL FIELD TRIPS
HIGH SCHOOL & COLLEGE PREP
AND SO MUCH MORE!

YOUTH OF THE YEAR

MARC SALAS
BCCGSD Youth of the Year
Representing the Encanto Branch

Read his story at
SDYouth.org/YOY
**Financial Highlights**

**Where Our Funding Comes From**

- Dues & Program Fees 29%
- Corporate & Foundation Grants 7%
- Government Grants 25%
- Contributions & Bequests 23%
- Special Events 7%
- Facility Income & Other 9%

**How We Use Our Resources**

- Program Services 83%
- Fundraising 8%
- Management & General 9%

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**Revenue**

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<th>Description</th>
<th>Amount</th>
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<tr>
<td>Contributions &amp; Bequests</td>
<td>$2,445,042</td>
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<tr>
<td>Special Events</td>
<td>753,410</td>
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<td>Government Grants</td>
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<tr>
<td>Corporate &amp; Foundation Grants</td>
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<td>Dues &amp; Program Fees</td>
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<td>Facility Income &amp; Other</td>
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**Total**  **$10,878,821**

**Expenses**

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<td>Program Services</td>
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<tr>
<td>Management &amp; General</td>
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<td>Fundraising</td>
<td>742,128</td>
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**Total**  **$8,942,351**

* Does not include non-cash revenue and expenses.
Locations

Our service area spans across more than 2,000 square miles of San Diego County

Branches
4S Ranch
Bob Payne Family (National City)
Borrego Springs
Clairemont
Conrad Prebys Escondido
Child Development Licensed Day Care
Conrad Prebys Ramona
Encanto
James A. Bronner Family (Valley Center)
Neville & Helen Baker Family (Escondido)
Rich & Gaby Sulpizio Family (Poway)
Ron Roberts Family (Linda Vista)
Linda Vista Teen Center
William J. Oakes (Logan Heights)

School Sites (Escondido)
Del Dios Middle School
Hidden Valley Middle School
Mission Middle School
Rincon Middle School

Housing Sites
Cobblestone Village (Escondido)
Vista Terraza (Carmel Valley)