Trees planted in memory of four B.C. AIDS victims

First AIDS patients were identified in the province.

The event, attended by friends and families of those affected, took place on Sunday, April 10, 1988, at the Parrott Street site in Vancouver. 

A large crowd gathered to mark the occasion and to remember those who had passed away from AIDS. 

The ceremony was followed by a short service, where attendees were encouraged to reflect on the lives lost and to honor the memory of those who had fought against the disease. 

The event was a significant moment in the history of the AIDS epidemic, and it served as a reminder of the need for continued support and care for those affected by the disease.
A MESSAGE FROM THE BOARD CHAIR AND EXECUTIVE DIRECTOR

"2018 was a great year for all of us at AIDS Vancouver as we celebrated our 35th Anniversary with a spectacular Red Ribbon Gala on November 15 at the fabulous Imperial Theatre. We welcomed new and old board members, volunteers, staff and clients once again to our beautiful space at 1101 Seymour Street."

PRIDE
We participated in the PRIDE Parade again this year with our Queen of Volunteers, May McQueen in spirit, who passed away this year after serving us as a volunteer for 27 years. She will be missed by all.

Red Ribbon Gala
Our 35th Anniversary Celebration was a great success at the Imperial Theatre. The Red Ribbon Gala raised lots of money sponsored by Viiv Healthcare as our Platinum Sponsor and Gilead Sciences as our Gold Sponsor with the Unstoppable Conni Smudge as our MC.

World AIDS Day
December 1st, World AIDS Day was celebrated at Carnegie Community Centre and at The Junction where we once again held the Red Ribbon Awards Ceremony honouring Gordon Campbell, Mike Harcourt, Positive Living Society of BC, Dr. Mike Maynard, Dr. Bruce Douglas, Dr. Mark Gilbert, Miranda Compton, Ken Clement, Shirley Young, YouthCO, Moffatt Clarke and Ross Harvey.

Research
We continue to partner with a number of HIV-related projects including REACH 3.0/CIHR CBR Collaborative Centre 2.0:Shawna Project; Dr. Peter Centre Study; Positive Living Positive Homes; CHIWOS Study; Food Security National Study; CPHA National Consortium Reducing STBBIs Stigma; BC People Living with HIV Stigma Index.

Year of the Queers
This year the City of Vancouver recognized 15 Vancouver LGBTQ2S+ Organizations celebrating milestone anniversaries, including AIDS Vancouver’s 35th Anniversary and created the Year of the Queers. We also received recognition from the Provincial Government with a letter from Premier John Horgan and presented to us by Hon. Mitzi Dean, MLA, Parliamentary Secretary for Gender Equity.

Cherry Grove Memorial
At long last, after waiting many years, we were able to celebrate the official recognition of the First Known AIDS Memorial in the world at Devonian Harbour Park. Officially recognized by Vancouver Park Board, a plaque was installed on a large boulder in the centre of the Cherry Grove with a fourth tree replanted memorializing the first four gay men who died of AIDS at the beginning of the epidemic.

It is always an exciting time to be working at AIDS Vancouver. We are all proud to feel united and strong and look forward to providing continued support among our volunteers, clients, staff and funding partners now and into the future.

Respectfully Submitted,

Michael Leclair, Board Chair

Dr. Brian Chittock, Executive Director
OUR BOARD OF DIRECTORS

Michael Leclair, Chair
Omar Saad, Vice Chair
Rob Godding, Treasurer
Mark Hurtubise, Secretary
Valerie Nicholson

Laila Belabbas
Marissa Wright
Brenda Aurora
Michael Hamata
Johnson Ng

Honorary Board Member Roy Wadia

OUR VOLUNTEERS

Thank you to our amazing volunteers who tirelessly give their very valuable time and skills to help AIDS Vancouver in a variety of programs, services, events and activities. We could not do the amazing work we do without your integral support!

MISSION / VISION / VALUES

Our Vision
AIDS Vancouver strives to create a future without HIV.

Our Mission
AIDS Vancouver exists to alleviate individual and collective vulnerability to HIV through support, public education, and community based research.

Our Core Values
We believe:

- in promoting an awareness of healthy living
- in being a leader in developing and nurturing community partnerships
- in the respect of diversity, privacy, confidentiality and dignity
- in the involvement of volunteers in the organization
- all individuals should be empowered to determine the direction of their own lives
This year Community Outreach has continued to create meaningful referrals that are social and needs based.

Community Outreach is often one of the only services in community that help our clients, for example one of our referrals this year supported a client applying for work. A volunteered worked diligently with the client in creating a resume and then helping them navigate the retail application process. The client found employment and was very happy with the volunteer experience. Community Outreach is a unique and valued program and is our oldest program at AIDS Vancouver.

This historical program continues to work on navigating the quality of referrals appropriate for volunteers. The program works closely with case managers through the Community Case Management Program where client referrals come from.

Community Outreach aims to provide a client-centred program that facilitates long term social relationships based on need.

AIDS Vancouver continues to recruit new volunteers into the Community Outreach program. Each Community Outreach training is a personalized one-on-one session that helps volunteers develop skills that help with setting up boundaries and self-care techniques and reinforce the agency’s and program’s requirements.

This year over 17 Community Outreach Volunteers have contributed 1,560 hours to the Community Outreach Program.
This year the Helpline Program had its first active year since 2016. Volunteers worked in two shifts during the week, each four hours long in groups of three.

During its first year of the newly revamped program, Helpline has answered over 474 questions, of which 229 were high risk related questions.

Helpline serves as a prevention program that supports over 1.7 million views throughout the year.

During the year volunteers contributed over 488 hours specific to answering HIV related inquires on Helpline.

On average this year Helpline received about 54,672 views a month. Each user averaged about 4.1 minutes on a page.

Helpline is still an unfunded program. AIDS Vancouver plans to concentrate on cultivating an international funding stream for Helpline. Also, we plan to redesign the layout of Helpline to better capture more pertinent data like location and age demographic of users.
EDUCATE TO EMPOWER

- This year Educate to Empower updated the educational curriculum through a grant from ViIV Healthcare.
- Now there are 4 modules: HIV 101, HIV 201, Sexuality, Gender and HIV Stigma and Harm Reduction.
- Within each module there are activities and pre- and post-tests, all of which reinforce the most accurate and up-to-date knowledge on HIV and Harm Reduction. We have also worked diligently in creating referrals of resources in each module that can be passed on after facilitation to better help support the communities where the training has occurred.
- The program also has trained over 7 volunteers that are competent in facilitating each module in community. One of our community partners Peer Net BC, provided facilitators training to volunteers to better develop their facilitator skills.
- Educate to Empower has also held two separate facilitations in the community with the new Curriculum. Each facilitation showed an increase of over 80% of HIV knowledge acquisition.

HARM REDUCTION

- The agency offers onsite Harm Reduction supplies through the Resource Centre and program staff.
- Our Harm Reduction program is a low barrier and easily accessible service for community members.
- We offer condoms, needles, crack pipes, foils, alcohol swaps, lube etc. This year, we have given out over 720 needles and about 21,000 other units of harm reduction supplies.
VOLUNTEERS

This year our volunteer program has remained balanced and consistent. On average we have volunteers working more hours in their respective positions.

Our program this year reinforced a volunteer flow chart that better helped support volunteers during their intake process. Now each volunteer has 2 or more opportunities to connect with staff during their first 3 months with the agency to highlight their experiences.

Volunteer Resources uses tools such as GoVolunteer, Charity Village, AIDS Vancouver’s Facebook and working in collaboration with SFU’s volunteer resources to reach a new platform of volunteers.

- Volunteer resources still continues to build community partnerships such as UBC, SFU, Langara, Douglas College and other post-secondary institutions.
- Our Volunteer Resources continues to grow the Community Learning relationship through UBC Pharmacy Department by hosting over 35 students over the course of a year with an average of 700 hours contributed to programs.
- Volunteers will always remain essential to our services and on average have contributed
  - $133,640.00 to our valued work.
    - Grocery Program had 1,600 volunteer hours.
    - Community Outreach had 1,550 volunteer hours.
    - Helpline Program had 751 volunteer hours.
    - Peer Engagement had 750 volunteer hours.
    - Case Management had 120 volunteer hours.
    - Reception Volunteers had 1,100 volunteer hours.
    - Community Partner Students volunteered over 961 volunteer hours.
    - Board of Directors had 652 volunteer hours.

TOTAL AGENCY VOLUNTEER HOURS: 7,484
• Our Community case management team worked with over 1200 individuals, couples and families living with or affected by HIV on a variety of issues.

• During the past year 73% of the people community case management served self-identified as male, 23% self-identified as female and 4% self-identified as transgender

• 5% were between the ages of 18-29, 38% were between 30-49 years of age, and 57% were 50 years and older

• Case Management saw 130 new clients. Of the new clients that case management saw 72% identified as male, 23% were female and 5% identified as transgender

• During the past year we have been privileged with the opportunity to continue to work with our dedicated volunteers who provide invaluable support to our clients and staff. We would not be able to do this work without you- our sincerest and immense thank you!

We have seen an increase in clients accessing our services over the past year. In the past year, case management has continued to provide direct service to individuals, couples and families on a variety of issues impacting their lives ranging from clients who require on-going assistance due to multiple and complex issues to periodic assistance. Affordable housing continues to be one of the greatest needs, in addition to access to resources that help secure financial stability; nutritional stability and navigation through complex systems each client encounters. Due to the growing number of clients over the age of 50, our team is working hard to address the increasing needs of our clients who are dealing with various health concerns linked to aging with HIV.

Community Case Management is a partnership between AIDS Vancouver and SOS (Settlement Orientation Services) and DEWC (Downtown Eastside Womens’ Centre) and Vancouver Coastal Health Authority. AIDS Vancouver is the lead agency for HIV support for the operations and clinical supervision of the program.
Based on current evidence and historical experience among HIV service providers, individuals with certain risk factors and facing specific structural barriers have been identified as having higher vulnerability of acquiring HIV. The Health Promotion Case Management Program was developed alongside Vancouver Coast Health and Providence Health Care to decrease individual's vulnerability and risk for acquiring HIV. Based within an established intensive case management approach; Health Promotion Case Managers work collaboratively with clients to decrease vulnerability and risk for acquiring HIV while increasing a client's resiliency and self-efficacy. Using a variety of strategies Health Promotion Case Managers work to:

- Address structural and institutional barriers that can impact individual vulnerability to HIV
- Support development of self-efficacy and personal skills that increase individual resiliency

The Health Promotion Case Management team’s mandate is to engage with clients from key populations who are most at risk for HIV acquisition. These populations are:

- Gay and Bisexual Men
- Other Men Who Have Sex with Men
- People of First Nations, Inuit and/or Metis Heritage
- Vulnerable Women

The Health Promotion Case Management Program is a partnership between AIDS Vancouver, DAMS (Inner City Women's Initiative Society) and VCH. AIDS Vancouver is the lead agency responsible for the operations and clinical supervision of the program.
Since September 1997, the Boys’R’Us program has provided a three day a week drop-in service for male and transgender sex workers in the community.

The program has multiple community partners who assist with connecting clients to programs and services, including AIDS Vancouver, the Vancouver Police Department, Health Initiative for Men (HIM), and the BC Centre for Disease Control.

Over the past year, Boys’R’Us (BRU) has undergone a revitalization. Deepening the partnership with AIDS Vancouver, BRU has introduced a new service model, which includes:

- Enhanced programming, including staff and peer-led workshops, counselling, and other social activities.

- Changes to the provision of food - Instead of providing meals only, the program now also provides bagged groceries through the AIDS Vancouver Grocery Program

- A new intake model - Clients now complete an intake and participant agreement, which helps to better identify client needs.

- A new name – The Corner program - To mark the program’s transition, clients collaboratively chose “The Corner” as the new name and selected a logo for the program.
The generous donations from organizations and individuals make it possible for AIDS Vancouver to provide this essential nutritional supplement program. All the donations made go directly to purchase food items.

Greater Vancouver Food Bank continues to support the Grocery program with weekly donations. We were the grateful recipients of $32,223.00 worth of food donated throughout the year. Because the donations are planned a month in advance and consistent, they are a very important contribution to our program.

Pro Organics Shop are our regular donor of organic vegetables and fruits. They donated $20,963 worth of food throughout the year. The fresh vegetables and fruits are popular with our clients and provide essential nutrients to our members.

Tree of Life donated milk alternatives to the value of $1,100.00

Cobb bakery donated bread worth $4,655.

Abbot Canada donated Ensure Live to the value of $8,092.00

Daiya Foods donated frozen pizzas and cheese cakes worth $5,800

We have formed a wonderful working relationship with Brandon’s No Frills. They supported us with shopping bags worth $1,800.

Our longest serving volunteer, May McQueen passed away this year and she bequeathed her total estate to the Supplementary Grocery Program. We are very grateful to May and we all miss her.
152 clients participated in our annual supplementary grocery survey conducted in January. 
89% responded that they are satisfied with the program.
93% said the staff are approachable.
93% said the grocery staff are friendly.
94% said they feel safe and respected in the grocery space.
99% said grocery is conducted on time.
96% said the location is easily accessible.

With regards to the items distributed clients responded as follows:

- 75% are satisfied with the quality.
- 74% are satisfied with the variety of food.
- 81% of clients said the items distributed are useful.

Supplementary Grocery Improvement Forum

This has been running for two and half years. Clients meet with the grocery staff and volunteers to discuss how the program can be improved. The meetings are held once every month. The forum has contributed to food items selection and improving the quality of service.

Statistics

The program benefits a lot from the volunteers. More than 50% of our volunteers are clients. We had an average of 20 volunteers per month who contributed more than 1,600 hours during the year.

Holiday Grocery

The Supplementary Holiday Grocery remains the most popular of our distribution days. December 2018 holiday grocery was held on the 11th of December.

750 bag were distributed to 680 clients. There were 75 volunteers who put in a total of 436 hours over a period of 2 days.

The following donations were made directly towards the Holiday Grocery:

- Ethical been donated coffee bags worth $4,800.00
- Lower Mainland Christmas Bureau donated boxes of toys distributed to our families during the Holiday Grocery event worth $600
- Van Whole Produce donated fruits worth $200
- IKEA Richmond donated 200 shopping bags
- Tree of Life donated 10 hampers for holiday grocery
- Brandon’s NoFrills donate 600 units of fruit juice worth $600
LOUD Scholarship and AIDS Vancouver created the Kenneth Lackner Scholarship Award, an award of $2000.00 awarded to a LGBTQ2S+ student annually in memory of Kenneth Lackner who served as a staff member of AIDS Vancouver. Kenneth bequeathed his life insurance policy to AIDS Vancouver and we created this scholarship award in his memory.

AIDS Vancouver's Kenneth Lackner Scholarship Award

2018 Winner: Kim Hoang (Henry) Tran
May McQueen Volunteer Service Award

Created in 2018 just prior to her death, the May McQueen Volunteer Service Award was established in May’s memory and in recognition of her 27 year commitment in volunteering to AIDS Vancouver.

The first recipient awarded in 2018 was Henry Minto who has contributed 26 years to volunteering with AIDS Vancouver having started in 1993.
Since 2013, AIDS Vancouver has presented the Red Ribbon Awards to individuals and organizations who have had a significant impact on HIV in Vancouver.

- Gordon Campbell
- Mike Harcourt
- Dr. Mike Maynard
- Dr. Bruce Douglas
- Shirley Jepson-Young
- Miranda Compton
- Dr. Mark Gilbert
- Ken Clement
- Moffat Clark
- Ross Harvey
- Positive Living Society of BC
- YouthCO
# Financial Statements

**Vancouver AIDS Society**

**Statement of Financial Position**

*March 31, 2019*

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2018</th>
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<tbody>
<tr>
<td><strong>Assets</strong></td>
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<tr>
<td>Current Cash</td>
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<td>Marketable Securities <em>(Note 4)</em></td>
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<td>Accounts receivables</td>
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<td>GST recoverable</td>
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<td>Prepaid expenses</td>
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<td>$624,350</td>
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<td>Assets under capital lease <em>(Note 5)</em></td>
<td>$20,871</td>
<td>$35,507</td>
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<td>Tangible capital assets <em>(Note 5)</em></td>
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<td><strong>Liabilities</strong></td>
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<td>Current</td>
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<td>Accounts payable &amp; accrued liabilities</td>
<td>$166,050</td>
<td>$193,586</td>
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<td>Deferred contributions <em>(Note 6)</em></td>
<td>$174,272</td>
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<td>Deferred contributions relating to capital assets <em>(Note 8)</em></td>
<td>$622</td>
<td>$11,329</td>
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<td>Deferred revenue</td>
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<td>$886</td>
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<td>Current portion of capital lease obligations <em>(Note 9)</em></td>
<td>$8,456</td>
<td>$16,477</td>
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<td>$349,400</td>
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<td>Deferred wages payable</td>
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<td>Obligation under capital lease <em>(Note 9)</em></td>
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<td>Severance benefits payable <em>(Note 10)</em></td>
<td>$65,991</td>
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<td>$431,052</td>
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<td><strong>Net assets</strong></td>
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<td>Invested in capital assets</td>
<td>$25,387</td>
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<td>Unrestricted</td>
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<td>Internally restricted – grocery program <em>(Note 11)</em></td>
<td>$65,991</td>
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<td>$219,307</td>
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### VANCOUVER AIDS SOCIETY
### STATEMENT OF FINANCIAL POSITION
#### March 31, 2019

#### Revenues

<table>
<thead>
<tr>
<th>Description</th>
<th>2019</th>
<th>2018</th>
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</thead>
<tbody>
<tr>
<td>Grants – Provincial</td>
<td>$1,428,087</td>
<td>$1,390,504</td>
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<tr>
<td>Donations &amp; fundraising</td>
<td>190,398</td>
<td>111,160</td>
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<td>BC Gamin – direct access programme</td>
<td>91,816</td>
<td>90,000</td>
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<td>Expense recoveries</td>
<td>19,587</td>
<td>20,014</td>
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<td>Investment income</td>
<td>10,762</td>
<td>13,666</td>
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<td>Amortization of deferred contributions related to</td>
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<td>capital assets</td>
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<td>Interest income</td>
<td>4,513</td>
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<td>Grants – Federal</td>
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<td><strong>Total Revenues</strong></td>
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#### Expenses

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<th>Description</th>
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<td>Direct services</td>
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<td>930,084</td>
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<td>Administration &amp; finance</td>
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<td>Prevention services</td>
<td>215,705</td>
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<td>Information services</td>
<td>103,074</td>
<td>233,815</td>
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<td>Fund development</td>
<td>59,444</td>
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<td>Amortization of capital assets</td>
<td>31,482</td>
<td>28,913</td>
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<td>Interest on capital lease obligation</td>
<td>585</td>
<td>720</td>
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<td><strong>Total Expenses</strong></td>
<td><strong>1,739,145</strong></td>
<td><strong>1,781,608</strong></td>
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</table>

- Excess of revenue over expenses from operations  | 17,725    | 8,115     |
- Unrealized gain in carrying value of investments | 2,830     | 4,192     |
- Excess of revenue over expenses                  | $20,555   | $12,307   |
Congratulations to AIDS Vancouver

Dear AIDS Vancouver,

On behalf of the Province of British Columbia, we would like to wish you a very happy 35th anniversary.

The BC Government is committed to building a better British Columbia that is open and welcoming to everyone, where people can build their lives and their futures, no matter their sexual orientation, gender identity or gender expression.

Your organization has improved and saved countless lives over the years. Your commitment to providing quality health care to those affected by HIV/AIDS is amazing. Your organization is essential in ensuring that BC is a vibrant, diverse, and welcoming place to live for all of us.

The LGBTQ2S+ community has made incredible strides towards equality during the decades that AIDS Vancouver has been at work. Yet, the task of building a genuinely inclusive society is not finished. We all have much work to do.

Please accept our thanks for your decades of work. We look forward to seeing all that you can accomplish in the years to come, and we wish you every success.

HONOURABLE JOHN HORGAN
PREMIER OF BRITISH COLUMBIA

MITZI DEAN, MLA
PARLIAMENTARY SECRETARY
FOR GENDER EQUITY
We are forever grateful and we honour and thank you for your ongoing support to AIDS Vancouver.

Government of British Columbia

- B.C. Gaming Commission
- Vancouver Coastal Health Authority

Contributor $10,000 - $24,999

- Gilead Sciences Canada Inc.
- North Growth Foundation
- ViiV Healthcare

Supporter $5,000 - $9,999

- Estate of the Late May McQueen

Companion $500 - $4,999

- Abbey of the Long Cedar Canoe Society
- Body Energy Club Ltd.
- Brian Chittock
- Carol Sutcliffe
- Carolynne Leclair
- Clifford Hall
- Dennis Richards
- DoDa Antiques
- Hospital Employees Union
- International Alliance of Theatrical Stage Employees (IATSE) Local 891
- James Roberts
- Jerry Luking
- John Ferrie
- Marissa Wright
- Marla White
- MCRCI
- Merck Canada
- Michael Hamata
- Michael Leclair
- NORDSTROM
- Patrick Walker
- PayPal Giving Fund Canada
- Quan Cassandra
- RBC Foundation
- Red Ribbon Boxes
- Richard Woods
- Robert and Margaret Cheshire
- The Parish of St. Philips
- United Way of Toronto
- William Langlois
Friend $5 - $499

- Adriane Carr
- Adrienne Livingston
- Alec Watson
- alexander daughtry
- Alison Higgison
- Amabda Tallio
- Amber Downing
- Anne Beil
- Anthony Hachey
- Ardeth Ellis
- Aron Robson
- Augustin Tretinik
- Aye Min
- Barry Devito
- Bikram Dhiman
- Body Glo Tan Ltd.
- Boston Pizza Foundation Future Prospects
- Brenda Aurora
- Brendan Kempin
- Brian Jessel BMW
- Brian Lambert

- Dianne Simpson
- Don Gerrior
- Donna Eden
- Donna Mitchell
- Dr. Peter AIDS Foundation
- DTES HIV IDU Consumer’s Board
- Duncan Brown
- E. Anne Ackerman
- Ellen Brodie
- Erin Davies
- Faune Johnson
- Frank Stephan
- Fraser Mackay
- Gail Mandel Roberts
- Gary Chow
- Gordon Campbell
- Grant MacPherson
- Haining Mo
- Harold Brown
- Heart of Richmond AIDS society
- Heather Friesen
- Heidi cohen
- Igbo

- Brian Pahl
- Canada Helps - Anonymous
- Canadian Aboriginal AIDS Network (Caan)
- Capilano Suspension Bridge Park
- Carmen Amengual
- Carol Flynn
- Charlie Louie
- Chateau Victoria Hotel & Suites
- Christine Andrews
- Cindi George
- Cindy Kennedy
- Colin Gray
- Craig Sabasch
- Cyril and Rose Morgan
- D Richard King
- Daniel Ilich
- Daniel Worsley
- David Colton
- David Lach
- David Sanderson
- David Zhao
- Dawn Fry
- Dennis Bonifacio

- Irene Goldstone
- James & Susi Knox
- James Vercaamme
- Jenny David
- Jerrold Coomans
- Jirayr Eran
- Jo-Anne Teal
- John Briggs
- John Hallett
- John Robinson
- Kameleon Creative Solutions
- Karen MacDonell
- Kenneth Stokes
- Kim Heath
- Kimberlee Lucy
- L. Herbert
- Larry Meyer
- Linda Bentley
- Linda Jando
- Loredana Fabbro
- Lorena Baran
- Loretta Bogert-O’Brien
- Lucia Frangione
• Lulu Gurney
• Manjunath Ramu
• Margaret Williams
• Marguerita Smith
• Mark Bowen
• Mark Daitchman
• Mark Mees
• Mary Trinh
• Messina
• Michael Allard
• Michael Locilento
• Michael Richards
• Michelle Valentine
• Mike Hedges
• Mirella Gibeau
• Mitra Motamedi
• Nadine Sheppard
• Nancy Kato
• Nathan Easterbrook
• Nita-Eileen Townsend
• Old House Hotel & Spa
• Omar Saad
• Pat McCalib

• Patrick Audley
• Patty Archibald
• PEA-HESU Chapter
• Peggy Morrison
• Peter Lang
• Peter Wenk
• Positive Living BC
• Provincial Employees Community Services Fund
• Ray Silver
• Rick Laird
• Risako Urakabe
• Robert Bachman
• Robert Verner
• Robert W. or Les Lee Lowe
• Robin Stone
• Ronald Dixon
• Ronald Lansen
• Sally Dyck
• Sarah Redmond
• Scot Matheson
• Sid Dickens Inc.
• So Young Han

The names appearing here represent the donors and funders who gave to our organization between April 1, 2018 and March 31, 2019. If there has been an omission or error, we sincerely apologize and would like to correct it. Please contact Brian Chittock at 604-696-4655.