

2019 Annual Report & Outcome Measures



2019 & Beyond



Each year as I sit down to write this letter, I think "this is the best year ever". It seems that I keep saying that year after year and after serving as your Executive Director for the last 27 years, I can honestly say we just keep getting better. With our numerous partnerships and collaborations in the community, we were better able to reach more youth and provide opportunities and services to our young people. By having dedicated, trained professional staff, 18 of which have over 6 years working for our Clubs, we are able to provide a safe and positive place for over 3,700 youth annually. As the Boys & Girls Club Movement continues to expand and serve more kids, we continue to make safety our number one priority. Not only the physical facility safety of our 5 Units in Wayne County and our 160 acre Camp south of Connersville, but safety training for our staff to respond to emergencies and emotional support so that our kids feel safe at all times. We accomplished a lot in 2019, as you will see throughout the pages of this annual report, and we will continue to strive to be the leader in youth development services across Wayne County.

In 2020, you will begin to see and hear all about our new marketing campaign and what we provide youth to build great futures including: Safe Places, Leadership, and Support. More importantly, you will hear about the clubs doing "Whatever It Takes" to help youth. Whether it means a new mentoring Program called Impact, workforce development and career readiness for our teens, or even providing a state of the art STEM curriculum that will teach elementary students how to build, program, and use a computer, we will do "Whatever it Takes to Build Great Futures". We will also be releasing our most comprehensive Impact Assessment Report in many years highlighting not only our accomplishments but also all the different ways we measure success. This report will include quite a bit of statistical data for positive outcomes but also stories of impact on the youth and families we serve. We hope you enjoy both our Annual Report and our Impact Assessment and please feel free to reach out to any of our staff if you have questions. Here's to the next "Best Year Ever".

Bruce E. Daggy Executive Director

I am very honored to become the President of the Board of Directors for the Boys & Girls Clubs of Wayne County for the next two years. To be given the opportunity to lead such an outstanding organization in our community with one of the hardest working Boards is truly amazing and extremely humbling. I want to take the time to say thank you to all of our dedicated volunteers who give so much of their time, talents, and treasures to support our organization. These include our 42 board of directors, 12 board of trustees who oversee our endowment, over 250 volunteers at our Annual Christmas Shop and countless other college volunteers from IU East, Ivy Tech, and Earlham College who support our programs year-round. Thank you for all you do for our kids, our Clubs and our community. And finally, I would like to thank the staff of the Boys & Girls Clubs. We have over 80 individuals that treat our youth as extensions of their own families, making sure that each child feels safe and has someone in their corner at all times. They truly do "Whatever it Takes" to build Great Futures.



Greg Easley

President, Board of Directors

Club Highlights

Our mission is to inspire and enable all young people, especially those who need us most, to realize their full potential as productive, responsible, and caring citizens.

Our vision is to be the leader in addressing the growing needs of young people through execptional programming, staff, facilities, and strategic partnerships and collaborations.

Our three Impact Focus Areas are Academic Success, Healthy Lifestyles, and Good Character & Citzenship.



Registered Club Members

1,563

Community Outreach

3,776

Total Youth Served in 2019

589

Average Daily Attendance (School Year)

Average Daily Attendance (Summer)

42

Members of the **Board of Directors**

Club Employees



"My kids can work on homework and make friends. I don't know what we would do if we didn't have the B&G Clubs in our area." -Krystal S., Club Parent

Awards



The Richard E. Jeffers
Unit recieved a merit award for Best
Overall Program at the Boys & Girls
Clubs of America National Conference!

Richard E. (Jeff) Jeffers was inducted into the Boys & Girls Clubs of Indiana Hall of Fame at the Indiana Area Council Meeting.





Director of Financial Administration

Jennifer Feaster was named
Professional of the Year by the
Professional Association of Boys & Girls
Clubs of America.

In addition to these outstanding awards, BGCWC is proud to announce that Board Member and Past President **Richard Peterson** received the W. Clement Stone Outstanding Achievement Award from Boys & Girls Clubs of America. Our Board of Directors was also recognized the third year in a row for a high level of achievement with the Gold League of Eagles Award. Congratulations to all our award winners. We look forward to another winning year in 2020!

The Programs

BGCWC provides a wide variety of programming and activities that meet the interests of all members and engage youth in activities that enable them to build self- esteem while developing social interaction skills. Based on the physical, emotional and cultural needs of our youth, BGCWC offers programs in three core areas: Academic Success, Healthy Lifestyles and Good Character and Leadership. These three core areas are based on the following 5 key elements of positive youth development:



Through hands-on, engaging activities that focus on the S.T.E.A.M. (Science, Technology, Engineering, Arts, Mathematics) curriculum, Club members are given the tools to pursue academic goals and careers. We give the gift of a great future through our health-focused programs, which include fitness, drug prevention, and food preparation. Finally, our programs that stress good character & citizenship emphasize community involvment and leadership training, empowering Club members to realize their full potential.

Outcome Measurements: Academic Success











420

Club Members who participated in 21st **Century Community Learning Center** (30 days or more

while school was in session)

252

Club Members who completed all Homework Sessions for **Indiana Kids**

235

Indiana Kids who increased their performance by 15%

2,367

One-on-One **Tutoring Sessions** 17,331

Number of homework hours completed by 1,061 Club Members during Power Hour sessions

Club Members who were above median in Math

(1st_4th grade)

Club Members who were above median in Language Arts (1st-4th grade)

Club Members who scored a B or higher or showed a grade level improvement in Math

(5th-8th grade)

Club Members who scored a B or higher or showed a grade level improvement in

Language Arts (5th-8th grade)

Outcome Measurements: Healthy Lifestlyes











Guiding **Good Choices**



Hours of Club Fit completed by 857 Club Members



Nutritious snacks made by each Club Member in **Healthy Habits**



of Club Members feel that Club Staff believe in their success



Community youth who participated in **Too Good For Drugs** in schools (Thanks to a partnership with Richmond Police Department)

Community Youth who participated in **LifeSkills Training** in schools



Community Youth who participated in **Project Alert** in schools

Outcome Measurements: Good Character & Citizenship

IMPACT











Club Members ages 11-13 who participated in Torch Club

169

53

Club Members ages 14-18 who participated in Keystone Club



of Club Teens volunteered in their community (at least once a month)



of Club Teens are on track to pursue further education after high school



of Club Teens are on track to graduate high school

Special Events

2019 Annual Dinner

Our Annual Dinner in January presented multiple awards to deserving individuals including:



Ron McDaniel was the recipient of our highest local award, the Man & Youth Award.

Tracie Robinson was recognized as Board Member of the Year.

Douglas Dean was presented with the Stacey Steele Service and Devotion Award as our staff member of the year.

Kelly VanVleet was named the Bob Rosa Presidents Award winner from President **Jera Schwer**.

Youth of the Year Luncheon & Spring Spotlight

We hosted our first annual Youth of the Year Luncheon last February to celebrate all our Youth of the Year Candidates and invite the community to witness the judging process. 10 Candidates represented their clubs at the event. Each Candidate participated in a panel interview and gave a speech on what the Club means to them.

Club member **Mike M.** was named the 2019 Youth of the Year and was a finalist for Indiana Youth of the Year. Mike is now a freshman at Earlham College.

Our Spring Spotlight highlighted the accomplishments of youth, including the Keystone Club and their community service efforts. During this event, Club Member **Shyla G.** was awarded the Jack Reed Memorial College Scholarship. Shyla is now a freshman at the University of Indianapolis.

We had some special entertainment from **Maddie M.** and **Kevin H.**, and **Kayleigh H.** performed a cheer rountine.

Over 75 people attened this event. Thanks to **VanVleet Insurance** for being our Title Sponsor.



9th Annual Bob Rosa Memorial Car Show





In loving memory of former Boys & Girls Club Member Bob Rosa, the Bob Rosa Memorial Car Show showcased the community's gorgeously refurbished cars and motorcycles. A special thanks to all the sponsors, volunteers, staff, and attendees who made this event possible.





Tyler Winfrey Memorial Basketball Tournament

The Tyler Winfrey Memorial Basketball Tournament was held in May to comemerate the life of Club Member Tyler Winfrey. The event was sponsored by the Milk House, Coldwell Banker Lingle, Duning Real Estate, and VFW Post 1108 to raise funds for teen memberships. In 2019, we gave away 11 free memberships to teens from this fund.





J.M. Hutton Golf Classic

This year marked the 50th Anniversary of the JM Hutton Golf Classic. Thanks to all the sponsors, supporters, and sports enthusiasts who made this incredible fundraising event possible for the past half-century!





2019 Smart Futures Dinner

Our Smart Futures Dinner was once again a sell-out as we heard from our speaker, **Hunter Smith**.

Over 20 former Youths of the Year, dating back to the 1970's, joined us for this special night to raise funds for the Boys & Girls Club. They came from all over the country at their own expense to celebrate with us.

YOY's **Mike Hofer** (1993) and **Payton Johnston Lackings** (2010) served as our Masters of Ceremony.







Community Event Attendance

We at BGCWC are lucky to collaborate with our community friends to offer free events for youth and families in Wayne County.





Art Show

103 members showcased their art in our 2019 Art Show. As a result of the show, BGCWC had two Regional winners:

Madison A. in Mixed Media 16 to 18 for "Swallow Your Own Trash"

Anika P. in Oil or Acrylic 6 to 9 for "Anika's Galaxy"



Annual Christmas Shop

Over 500 volunteers led by **Thom and Ann Herrman**, **Carla Stidham**, **Sharon Enright**, **Cindy Haworth**, and **Aileen Githens** made 2019's Annual Christmas Shop a reality. Because of their efforts, 532 youth were able to shop for up to five gifts for family members. In total, 2,500 gifts were given from the shop. Thanks to the community groups who participated including **Reid Health**, **Camping World**, **First Bank Richmond**, **Manpower**, **US Bank**, **RHS Women's Basketball**, **IU East Men's Basketball**, and **IU East Women's Basketball**.









Collaborations

We at BGCWC are lucky to have such a supportive and active community filled with organizations and individuals who are invested in the youth of Wayne County. In 2019, we were able to collaborate with the community to offer:

Paid Internship sponsored by Manpower
Boy Scout and Girl Scout programs
Planet Fitness Judgement Free Generation Initative
4-H programs year-round
Buffalo Wild Wings Community Day
National Girls in Sports Day and National Boys in Sports Day
with Earlham College and the Earlham Wellness Center
Donated toys from Comcast

Part of the cost for a new bus from Whitewater Broadcasting Hagerstown kids trips to Camp Guy from Anytime Fitness Youth sent to a summer golf clinic with the First Tee program

\$500 donation to help support our new barbershop program at our Central Unit from Earlham College Bonner

Scholar Malcom Jones and the Community Fund Safety Kamp with Safety Village of Wayne County

Club Fit kids hikes at Hayes Arboretum

Summer Wet Wednesdays with the Richmond Fire Department Use of several parks and the Municipal Pool from the Richmond Parks Department

Bed in a Bag Program with Communities in Schools

Hill's Pet Nutrition Day of Service and Lowe's Home Improvement Service Projects

Prevention programming to all 4th grade students in Richmond Community Schools taught by Richmond Police

Department Officer Matt Smith

Volunteers to run the Quiqq Family Library at Jeffers Unit from Morrison-Reeves Library Housing for the Hagerstown Unit at Hagerstown Elementary school from Nettlecreek School Corporation Prevention programs with Northeastern School Corporation

Transportation for youth to our afterschool programs from Richmond Community Schools
Transportation and special youth programs from Seton Catholic Schools

\$393,665

Raised during the Challenge Match

269

Individual Challenge Match Donors
Thank You!



Thanks to our Challenge Match Partners: Eldon and Sharon Harzman, First Bank Richmond, JM Hutton, Recycling Center, Ronald L. McDaniel Foundation, Wayne County Foundation, and Wetzel Auto!

Grants & Funders

21st Century Community Learning Center

Arby's

Art 4 More

Best Buy

Boys & Girls Clubs of America

Brady Ware

Brewer Broadcasting

Bridgestone Driving Great Futures

Buffalo Wild Wings

Buffalo Wings and Rings

Central United Methodist Church

Child & Adult Care Food Program

Carroll Electric

Comcast

Communities in Schools

CVS Pharmacy

Dollar General Youth Literacy

Drug Free Wayne County

Partnership

Earlham College

Earlham College Wellness Center

Early Head Start

Elder Foundation

Family Dollar

Firestone

Fred and Patty Powers Foundation

Gannett Foundation

Golden K Kiwanis

Goodwill

Housing Authority of Richmond

IN-MAC

Indiana Alliance of

Boys & Girls Clubs

Indiana Department of Education

Indiana Dept. of

Mental Health & Addiction

Indiana Sports Corp

Indiana Tobacco Prevention

Coalition

Indiana University East

Indiana Youth Institute

Indiana Youth Service Bureau

Ivy Tech Richmond

Jo Ann Fabric and Craft Stores

KFC/Taco Bell

Kroger Community Rewards

Living Word Christian Fellowship

Lowe's

Manpower

NATCO Credit Union

Office of Justice Programs

Olive Garden

Party City

Planet Fitness Judgement Free

Generation Initative

Porter Advertising

Richmond Community Schools

Richmond Parks & Recreation

Richmond Fire Department

Richmond Police Department

Reid Health

Reid Community Benefits Richmond Lion's Club Richmond Noon Kiwanis Club Richmond Community Schools Serve Indiana-Indiana Kids Summer Food Service Program Stamm Koechlein Family

Foundation

St. Elizabeth Ann Seton Parish

Tri Kappa

United Fresh Startup Foundation

United Way of Whitewater Valley

US Bank Foundation

Youth & Adolescent Physical Activity

(YAPA)

Vectren Foundation

Wallace Crippled Children's Fund

Walmart

Wayne County Community

Corrections

Wayne County Dept. of

Family and Children

Wayne County Federal Credit Union

Wayne County Foundation

Wayne County Juvenile Probation

Wayne County Prosecutor's Office

Wayne Township Trustee

West End Bank Foundation

Whitewater Broadcasting

Whitewater Valley REMC

We could not be successful without the support of our community partners and grants!

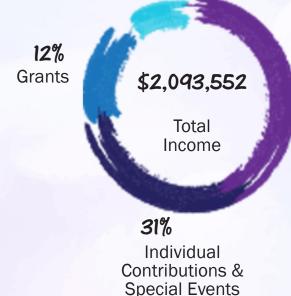
Thank You!



Financials



10% Other (Membership Fees, Trust Contributions, Interest, etc.)



How Donations Are Spent:



4% Fundraising



86%Club Programs

2019 Endowment Total

\$2,827,337

New Heritage Club Members: Michael & Beth Allen, Amy & Mark Dillon, Jenny O'Brien, and Kelly VanVleet

47%

Government Funding

(from 16 different

government sources)

Thanks to the J**eremiah Milbank Society Members** who generously give \$10,000 or more annually!

Mr. & Mrs. Henry Batsel, Mr. Buck Coveney, Mr. & Mrs. George Clinton, Mrs. Debra Edelman, Mr. Richard Jeffers,

Mr. & Mrs. Eldon Harzman, Mr. Lindley Mann, Mr. Ronald McDaniel,

Dr. & Mrs. Robert Pennington, and Mr. and Mrs. Rob Quigg.

The highest honor that Boys & Girls Clubs of America recognizes for philanthropic giving is the **Lifetime Giving Society**. This elite group of individuals gave a combined total minimum of \$250,000:

Ronald L. McDaniel, Richard E. Jeffers, Henry & Terry Batsel, Bruce Upchurch,

Jack & Debra Edlman, and Kathryn Mayer.

Boys & Girls of Wayne County 2020 Board of Directors

Greg Easley, President
Tracie Robinson, 1stVice President
Jeff Logue, 2nd Vice President
Cathryn Dickman, Secretary
Eldon Harzman, Treasurer

Michael D. Allen
Joe Backmeyer
Brad Barrett
Donald Benedict
Doug Brenneke
Justin Burkhardt
Jeff Cappa
Amy Dillon
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Cindy Duke
Adam Forrest
Roger Golden
Chris Hilkert

John Hitch
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Donna Spears
Dan Stamper
Randy Templin
Kelly VanVleet
Derek White
Nancy Wissel
Same Witherby





John McBride Ron McDaniel Doug Oler Rob Quigg Dick Smith Lynn Wetzel

Honorary Life Members

Kenneth E. Paust Anne Pennington Carla Stidham Robert VanPelt



"I can see the change in my children after an evening at the Club. They are happier and I love the help that is provided."

-Stephanie B., Club Parent



BOYS & GIRLS CLUBS OF WAYNE COUNTY









THANKS TO OUR 2019 SPONSORS

CORPORATE LEGACY SPONSORS





Ronald L. McDaniel Foundation





LEADERSHIP SPONSORS











PARTNER SPONSORS









PROGRAM SPONSORS

C.I. T. Contract Industrial Tooling Primex Plastics Richmond Furniture Gallery VanVleet Insurance/Erie Insurance

JEFFERS UNIT

1717 South L Street Richmond, IN 47374 (765) 962-6922

CENTRAL UNIT

1425 East Main Street Richmond, IN 47374 (765)939-2228

HAGERSTOWN UNIT

299 North Sycamore Hagerstown, IN 47346 (765) 238-1668

FAIRVIEW UNIT

60 NorthWest L Street Richmond, IN 47374 (765) 914-4714

McDANIEL UNIT

1900 West Main Street Richmond, IN 47374 (765) 488-1812

THE CLUB **TEEN CENTER**

1900 West Main Street Richmond, IN (765) 969-0123

CAMP GUY

454 W. Boys Club Road Connersville, IN 47331 (765) 962-6922



