Locations
Our service area spans across more than 2,000 square miles of San Diego County

Branches
4S Ranch
Baker Family (Escondido)
Bob Payne Family (National City)
Borrego Springs
Clairemont
Conrad Prebys Escondido
    Child Development Licensed Day Care
Conrad Prebys Ramona
Encanto
James A. Bronner Family (Valley Center)
Ron Roberts Family (Linda Vista)
    Linda Vista Teen Center
Sulpizio Family (Poway)
William J. Oakes (Logan Heights)

School Sites (Escondido)
Del Dios Middle School
Hidden Valley Middle School
Mission Middle School
Rincon Middle School

Housing Sites
Cobblestone Village (Escondido)
Vista Terraza (Carmel Valley)

Board of Directors
Dan Kotnik, Chair
Rich Aeling
Mark Baker
Fred Baranowski
Trudy Bronner
Bob Burson
Tamara Burson
Chris Burt
Howard Collins
Calvin Coseo
Curtis Cotton
Lionel Deschamps
Gary Devan
Bruce Dunn
Tom Eagling
David Fisher
Matthew Frazier
Sara Greenspan
Todd Gutschow
Linda Haddock
Tom Hazard
Randy Jungman, DDS.
Kyle Kamerlander
Elizabeth Kilmer
Daniel Kolk
Jeff Levinson
Stephanie Lloyd
Cami Mattson
Glenn Mercer
Kevin Mercer
Margaret Moir
Kim Molzahn
Jason Mrozek
Jeff Nadeau
Fred Nasserli
Tee Ness
James Oliver
Christy Patnoe
Mike Peters
Jenifer Pratt
Allie Pruitt
Betty Roberts
Wim Selders
Richard Shea
Steve Shirley
Susie Snow
Denette Stewart
Stephen Tate
Mitch Surowitz
Tom Tullie
Scott Voak
Evan Wahl
Ed Walton
Dan Weber
Kirk Wiesner
Stephen Wittman
Jonathan Woldemariam

Learn more at
SDYouth.org/Board

Learn more at
SDYouth.org/Locations

BOYS & GIRLS CLUBS OF GREATER SAN DIEGO

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San Diego, CA 92117

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PO Box 178569
San Diego, CA 92177

858.866.0591

2016 IMPACT REPORT
**Message From Our President & CEO**

**Danny Sherlock**

**Changing Lives... Then. Now. Always.**

This is a special year at the BCGSD, as we are celebrating 75 Years of Changing Lives. Just like in the 1940s, today the Clubs continue to provide children with a fun, safe and supportive place to belong, believe and achieve.

We realize that our achievements and accomplishments over the past 75 years would not have been possible without tremendous support. We give a heartfelt appreciation to the staff, Board, volunteers, donors, and community partners who have played a part in building an organization that has had an immeasurable impact on thousands and thousands of young lives in San Diego County.

From our early beginnings, we have been an integral part of the communities we serve and a reliable charitable organization helping youth reach their full potential. Through the decades, so many children have called our Clubs their home or home-away-from-home as they were guided down the path to a GREAT FUTURE. In 2016, our life-changing programs featuring the three priority outcomes of Academic Success, Character Development, and Healthy Lifestyles, opened the doors for nearly 25,000 youth to hope and have the opportunity to grow into responsible, productive and caring citizens.

As we honor and celebrate the past, we are focusing on the future. Our vision is to serve more children who need our services by upgrading our Transportation Program with new buses and vans by 2020. With the influx of new members, we will be closer to achieving the goal of 100% capacity at our sites. We are excited and dedicated to continuing to create positive changes within our young people and our communities for generations to come.

Thank you for being part of our amazing journey and for your continued support in helping us CHANGE LIVES.

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**Financial Highlights**

**Where Our Funding Comes From**

- Facility Income & Other: 6%
- Dues & Program Fees: 21%
- Contributions & Bequests: 44%
- Corporate & Foundation Grants: 5%
- Government Grants: 18%
- Management & General: 9%
- Fundraising: 8%

**Revenue**

- Contributions & Bequests: $6,593,108
- Special Events: 753,410
- Government Grants: 2,756,408
- Corporate & Foundation Grants: 805,727
- Dues & Program Fees: 3,149,300
- Facility Income & Other: 968,934

**Total Revenue:** $15,026,887

**Expenses**

- Program Services: $7,423,136
- Management & General: 777,087
- Fundraising: 742,128

**Total Expenses:** *$8,942,351

*Does not include non-cash expenses of $1,615,185 in depreciation, bad debt expense, and amortization.*
2016 By The Numbers

- **24,490** Total Youth Served
- **18 SITES**
- **$740,698** In Scholarship Assistance
- **357,609** Free & Healthy Snacks Served
- **461** Military Families Served
- **67%** Of Members Come From Low Income Households
- **24%** Single Parent Families

**Quote:**

“I wanted to express my deep gratitude to you for making my children's time at the Club so great! Not only do they love your summer camp, but they also love the after school program. As a mom, not only am I pleased that they have fun and are happy there, but I am also pleased with the care they receive. I see them thrive and grow in a safe, fun environment; unparalleled to anything else we have experienced.”

-Cristine A., Club Parent

**Quote:**

"The Club has made a major impact on my daughters. If it was not for the scholarship program, they would not be able to attend. It takes a huge amount of stress away from their mom and I, knowing they always have a safe place to go to after school."

-Robert L., Father of Amer & Chelsea

Amber and Chelsea, children of divorce, are part of the Scholarship Assistance Program. Without it, they would not have a place to go to after school to complete their homework, do their favorite activities and play with their friends. The sisters are happy, thriving and have blossomed into outstanding young ladies since joining the Club in 2014.
Programs That Change Lives!

AFTER SCHOOL PROGRAM
DAY CAMPS
LICENSED CHILD CARE
SPORTS LEAGUES
STEM & ROBOTICS
"BE A HERO" ANTI-BULLYING
TEEN LEADERSHIP
AQUATICS
DANCE CLASSES
FITNESS & NUTRITION
EDUCATIONAL FIELD TRIPS
HIGH SCHOOL & COLLEGE PREP
AND SO MUCH MORE!

LEARN MORE AT
SDYouth.org/Programs

Priority Outcomes

ACADEMIC SUCCESS
Providing homework assistance and tutoring to help members achieve success in school.

HEALTHY LIFESTYLES
Incorporating healthy living, positive behaviors and active learning in every part of the Club experience.

CHARACTER DEVELOPMENT
Helping youth become responsible and developing their leadership skills for the future.

Learn more at
SDYouth.org/AfterSchool

YOUTH OF THE YEAR

MARC SALAS
BGCSGD Youth of the Year Representing the Encanto Branch

Read his story at
SDYouth.org/LOY