When school’s out, Clubs are in!

ATTENDANCE

2,487 SCHOOL YEAR
1,716 SUMMER

*Average Daily Attendance

YOUTH SERVED

30,734 MEMBERS
12,582 OTHER

YOUTH SERVED OTHER

18,152

ETHNIC BREAKDOWN

- 38% Hispanic/Latino
- 32% White
- 9% African American
- 8% Asian
- 12% 2 or More
- > 1% American Indian

CLUB FACTS

- 25% Single Parents
- 409 Military Families Served
- 67% Of Club members live in low income households
- 332,646 Free & healthy snacks/meals served

OUR PRIORITIES

> Academic Success
> Healthy Lifestyles
> Character Development

Boys & Girls Clubs of Greater San Diego
P.O. Box 178569
San Diego, CA 92177
SDYouth.org | Tax ID: 95-1865988
FY 2017
FINANCIAL HIGHLIGHTS

REVENUE:
Contributions........................................ $1,538,721
Special Events........................................ $803,325
Government Grants................................. $2,653,636
Foundation & Corporate Grants................. $651,625
Dues & Program Fees............................... $3,241,170
Facility Income & Other......................... $1,121,549
TOTAL: $10,010,026

EXPENSES:
Program Services...................................... $7,687,149
Management & General............................ $928,421
Fundraising........................................... $615,337
TOTAL: $9,230,907

Does not include non-cash revenue and expenses.

WHERE OUR FUNDING COMES FROM
- Contributions 15%
- Special Events 8%
- Government Grants 27%
- Foundation & Corp. Grants 7%
- Dues & Program Fees 32%
- Facility Income & Other 11%

HOW WE USE OUR RESOURCES
- Program Services 83%
- Management & General 10%
- Fundraising 7%

SCHOLARSHIPS
Families received $776,163 in scholarship assistance

PROGRAMS
AFTER SCHOOL PROGRAM
DAY CAMPS
LICENSED CHILD CARE
SPORTS LEAGUES
STEM & ROBOTICS
ANTI-BULLYING
TEAM LEADERSHIP

AQUATICS
DANCE CLASSES
FITNESS & NUTRITION
FIELD TRIPS
HIGH SCHOOL & COLLEGE PREP
and so much more!