President's Message

For over 75 years, we have provided life changing programs for the youth of San Diego County.

We offer young people - adults who respect and listen to them; a safe environment where they can have fun and be themselves; and interesting, constructive activities.

We rely on the community to help fund these programs, so that no youth is ever turned away due to an inability to pay.

Thank you for your support.

Danny Sherlock

Our Mission

To inspire and enable youth to achieve academic success, build good character and responsible citizenship, and make healthy lifestyle choices.

Youth Served

27,261

Members: 11,962
Other: 15,299

Attendance

School Year: 2,487
Summer: 1,490

*Average Daily Attendance

Ethnic Breakdown

38% White
34% Hisp./Latino
8% Af. American
9% 2 or More
9% > 1% Am. Indian

294,245
Free & healthy snacks/meals served

65%
Of Club members live in low income households

24%
Single Parents Homes

426
Military Families Served

CHANGING LIVES.

SDYouth.org
FY 2018
Financial Highlights

**REVENUE:**
- Contributions: $1,632,406
- Special Events: $1,094,110
- Government Grants: $2,625,881
- Foundation & Corporate Grants: $2,869,192
- Dues & Program Fees: $3,593,196
- Facility Income & Other: $887,537

**TOTAL:** $12,702,322

**EXPENSES:**
- Program Services: $10,485,129
- Management & General: $911,474
- Fundraising: $558,567

**TOTAL:** $11,995,170

*Does not include non-cash revenue and expenses.*

WHERE OUR FUNDING COMES FROM
- Contributions 13%
- Special Events 9%
- Government Grants 21%
- Foundation & Corp. Grants 22%
- Dues & Program Fees 28%
- Facility Income & Other 7%

**HOW WE USE OUR RESOURCES**
- Program Services 87%
- Management & General 8%
- Fundraising 5%

Programs

- + After School Programs
- + Day Camps
- + Licensed Child Care
- + Sports Leagues
- + STEM
- + Anti-Bullying
- + Teen Leadership
- + Aquatics
- + Dance Classes
- + Fitness & Nutrition
- + Field Trips
- + High School & College Prep
  and so much more!

Scholarships

Families received

$816,155

in scholarship assistance