

MARION COUNTY QUORUM COURT AGENDA

The regular meeting of the Marion County Quorum Court will be held at 6 p.m. on Tuesday, May 12, 2020.

The Agenda Includes:

Call to Order

Invocation

Pledge of Allegiance

Minutes

Treasurer's Report

Assessor's Report

OEM Report

E-911 Report

Grant Report

Law Enforcement Report

Library Report

Fair Board Report

Road Report

Quarry Report

Solid Waste Report

Planning Commission - Quarterly

Budget and Personnel Committee

Law Enforcement Committee

Solid Waste Committee

Procedures and Management Committee

Unfinished Business:

New Business:

1. Ordinance – Judge's Office – Repeal Safety Pay – Sponsored by Justices Brigham and Vancuren
2. Ordinance – Clerk's Office – Metlife Premiums – Sponsored by Justices Mayo and Nickels
3. Ordinance – District Court, Elections – Sponsored by Justices White and Mayo
4. Ordinance – All Offices – 10% Reduction – Sponsored by the Budget Committee
5. Audit – Review of 2018 Legislative Audit
6. Appointments & Ratifications as Necessary
7. Announcements

MARION COUNTY QUORUM COURT MINUTES

April 14, 2020

The Marion County Quorum Court held its regular meeting on April 14, 2020.

Justice Shipman gave the invocation and Justice Madden led the pledge.

County Judge John Massey presided over the meeting. All Justices were present.

The minutes of the March meeting were approved, as were the minutes of the Special Meeting, held March 17.

All reports were given and passed unanimously. During the Quarry report, Judge Massey stated that the Quarry was shut down indefinitely due to the Covid 19 virus.

Unfinished Business:

New Business:

Ordinance 2020-18 – Emergency Warning Tower Fund – Sponsored by the Budget Committee. This Ordinance appropriates \$20,000.00 from the County Building Improvement Fund 3403 to the Other Professional Services line item in the Emergency Warning Tower Fund. These monies will be spent on the removal of damaged equipment and installation of new as well as reprogramming of all countywide subscriber units. The motion to adopt was made by Justice Mayo and seconded by Justice White. The motion passed unanimously.

Ordinance 2020-19 – Numbers & Compensation – Transfer Station – Correction – Sponsored by Justices, White, McCalla and the Budget Committee. This ordinance amends Ordinance 2019-87, Numbers and Compensation for 2020 to change the Licensed Master Assistant to the position of Employee at the Transfer Station. This was actually changed with Ordinance 2019-26, but was unchanged in the current ordinance. The motion to adopt was made by Justice McCalla and seconded by Justice White. The motion passed unanimously.

Ordinance 2020-20 – Election Commission – Transfer Money – Sponsored by Justices Nickels, Mayo, McCalla, and White. This ordinance corrects a small shortfall in the personal services category. The motion to adopt was made by Justice McCalla and seconded by Justice Mayo. The motion passed unanimously.

Ordinance 2020-21 – Various Offices, Payroll Solutions – Sponsored by Justices White, Vancuren and the Budget Committee. This ordinance is to appropriate sums in order to ease the amount of money spent out of County General for payrolls. The money being appropriated is from the special funds of the Clerk's office, the Collector's office and the Treasurer's office. The motion to adopt was made by Justice Mayo and seconded by Justice McCalla. The motion passed unanimously.

Ordinance 2020-22 – Transfer from Building Fund to General Fund – Sponsored by the Budget Committee. This ordinance would transfer \$100,000.00 from the County Building Fund to the County General Fund. This is to cover an anticipated shortfall in County General until the 2019 taxes have been collected. The money would be transferred by court order as needed and will be

repaid to the Building Fund. Justice Scrima pointed out that with this transfer and the transfer of the \$20,000.00 in the previous ordinance addressing the warning towers, the balance of that fund would only be \$30,000.00. He continued by saying that we need to look at more cuts, otherwise we would have no cushion at all. Justice McCalla asked Collector Cathy Brightwell to comment regarding the payment of the taxes. Collector Brightwell responded that in the first 14 days of April, over \$650,000.00 had been collected. This figure does not include any mortgage payments, which are due yet this month. She anticipates that the mortgage payments will be at least \$1,000,000.00, of these amounts County General received 12%. Ms. Brightwell also mentioned that usually 75% of the taxes are collected in September and October. However, she said that everything was going well so far. Judge Massey told the court that he and Sheriff Evans had had a couple of meetings, and had agreed to some solutions to the shortage in County General. These solutions will be shared with the budget committee on Tuesday. Justice Vancuren stated that what had been presented so far had not yet attacked the underlying problem. This particular ordinance was just throwing more money into the problem, but not solving the main issue. The motion to adopt was made by Justice Mayo and seconded by Justice Nickels. The motion passed with Justice Vancuren and Justice Brigham voting against it.

The motion to read Ordinance 2020-23 by title only was made by Justice Madden and seconded by Justice Nickels. The motion passed unanimously.

Ordinance 2020-23 – Covid 19 – Leave Policies – Amended – Sponsored by Justice White. This ordinance amends the previous ordinance sent to the county by the state regarding the leave policies in times of a public health emergency declared by the Governor of the State of Arkansas. The motion to adopt was made by Justice Mayo and was seconded by Justice Madden. The motion passed unanimously.

Judge Massey asked the Court to ratify the appointment of Tami Jo Fuerst to the Rea Valley Fire Protection District. Justice Mayo made the motion to ratify and Justice McCalla seconded. The motion passed by voice vote.

All the Justices signed a notice affirming that they had received the 2018 Audit. The audit will be discussed at the next Quorum Court meeting.

The meeting was adjourned.

Approved: _____

John Massey, County Judge

Date: _____

Attest: _____

Dawn Moffet, County & Circuit Clerk

General Ledger Balances by Fund for Quorum Court -- YTD thru Month 4 (FY2020)

5/1/2020 8:04 AM
Report Code: 3 - Full

Parameters: Date Range: 1/1/2020-4/30/2020 Selected Funds: 102 ☒ Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
1000 County General Fund	336,240.54	231,660.82	6,312.00	275,309.81	254,715.71	0.00	(9,273.36)	(1,066,694.39)	0.00	0.00	(8,650.76)	0.00	19,620.37
1800 Sales Tax-Law Enforcement	44,509.47	102,526.73	0.00	2,068.05	0.00	0.00	0.00	(109,373.54)	0.00	0.00	(2,047.40)	0.00	37,683.31
1801 Sales Tax-County Road	273,111.25	177,178.39	0.00	4,853.38	0.00	0.00	0.00	(111,720.90)	0.00	0.00	(3,543.56)	0.00	339,878.56
1802 Sales Tax-Solid Waste	67,923.16	84,302.23	0.00	1,671.86	0.00	0.00	0.00	(126,153.51)	0.00	0.00	(1,653.67)	0.00	26,090.07
1803 Sales Tax-Fire Departments	35,853.45	31,498.38	0.00	865.31	0.00	0.00	0.00	(39,188.67)	0.00	0.00	(629.97)	0.00	28,398.50
2000 County Road Fund	770,957.27	578,448.79	21,505.19	16,808.11	122,474.47	0.00	(59.70)	(878,936.17)	0.00	0.00	(11,405.73)	0.00	619,792.23
2003 Additional Motor Fuel Tax Fund (Act 416 of	8,940.83	40,008.28	0.00	220.62	0.00	0.00	0.00	0.00	0.00	0.00	(800.16)	0.00	48,369.57
3000 Treasurers Automation Fund	23,975.33	0.00	0.00	4,567.00	0.00	0.00	0.00	(13,695.04)	0.00	0.00	0.00	0.00	14,847.29
3001 Collectors Automation Fund	169,830.53	0.00	0.00	1,197.33	0.00	0.00	0.00	(15,491.21)	0.00	0.00	0.00	0.00	155,536.65
3002 Circuit Crt Automation	48,357.15	4,537.50	0.00	322.01	0.00	0.00	(992.00)	(103.52)	0.00	0.00	(70.91)	0.00	52,050.23
3003 Dist Crt Automation Fund	31,001.19	1,071.61	0.00	201.35	0.00	0.00	0.00	0.00	0.00	0.00	(21.43)	0.00	32,252.72
3004 Assessors PTRF Amend 79	6,936.25	7,217.88	0.00	76.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,230.91
3006 County Clerk/Recorder Fund	177,316.66	43,209.50	0.00	1,857.52	0.00	0.00	0.00	(36,074.15)	0.00	0.00	(864.19)	0.00	185,445.34
3008 County Library Fund	335,583.67	0.00	272.87	3,151.56	42,163.51	0.00	0.00	(63,595.88)	0.00	0.00	(843.29)	0.00	316,732.44
3009 Transfer Station Fee's	89,206.84	39,331.75	0.00	1,186.55	0.00	0.00	0.00	(2,818.00)	0.00	0.00	(724.28)	0.00	126,182.86
3010 County Clerks Cost Fund	2,190.74	91.00	0.00	15.27	0.00	0.00	0.00	0.00	(53.95)	0.00	(1.82)	0.00	2,241.24
3011 Reappraisal Cost Fund	10,137.75	40,551.00	0.00	0.00	0.00	0.00	0.00	(40,551.00)	0.00	0.00	0.00	0.00	10,137.75
3012 Child Support Fees ACA	23,985.22	144.00	0.00	138.10	0.00	0.00	0.00	(1,646.52)	0.00	0.00	(2.88)	0.00	22,617.92
3014 Communications Facility & Equipment Fun	10,901.28	0.00	0.00	1,836.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,737.69
3016 Breathlizer	23,737.20	0.00	0.00	1,290.79	0.00	0.00	0.00	(304.71)	0.00	0.00	0.00	0.00	24,723.28
3018 Jail Maintenance Account	111,409.10	145,299.05	0.00	3,233.75	0.00	0.00	(120.00)	(170,869.91)	0.00	0.00	(2,903.58)	0.00	86,048.41
3019 Boating Safety (Emergency)	16,605.91	881.51	0.00	119.02	0.00	0.00	0.00	0.00	0.00	0.00	(17.63)	0.00	17,588.81
3020 Marion County 911	2,559.66	135,505.88	4,201.03	1,349.86	0.00	0.00	0.00	(66,739.27)	0.00	0.00	(2,710.11)	0.00	74,167.05
3023 Fire Equip. & Training (Act 833)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3024 Public Defender Fund	21,966.32	456.52	0.00	4,740.39	0.00	0.00	0.00	(6,398.86)	0.00	0.00	0.00	0.00	20,764.37
3025 Victim Witness Coordinator	0.00	0.00	0.00	8,432.24	0.00	0.00	0.00	(3,412.36)	0.00	0.00	0.00	0.00	5,019.88
3027 Drug Enforcement Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3028 Drug Fund (Court Order)	728.76	0.00	0.00	4.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.86
3029 MCSO-District Crt (Act 988)	12,850.19	1,690.00	0.00	90.78	0.00	0.00	0.00	0.00	0.00	0.00	(33.80)	0.00	14,597.17

Marion County Treasurer

General Ledger Balances by Fund for Quorum Court -- YTD thru Month 4 (FY2020)

5/1/2020 8:04 AM
Report Code: 3 - Full

Parameters: Date Range: 1/1/2020-4/30/2020 Selected Funds: 102 ☒ Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
3031 Juvenile Probation	23,298.36	1,015.00	0.00	165.67	0.00	0.00	0.00	0.00	0.00	0.00	(20.30)	0.00	24,458.73
3035 County Admin. of Justice (Law Library)	28,205.05	0.00	0.00	388.93	0.00	0.00	0.00	(695.81)	0.00	0.00	0.00	0.00	27,898.17
3036 Recycling Fund	29,667.13	8,849.24	0.00	376.79	0.00	0.00	0.00	0.00	0.00	0.00	(176.98)	0.00	38,716.18
3037 Sales Tax-Airport Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3042 Assessor's Late Assessment Fee	1,705.36	0.00	0.00	13.85	139.00	0.00	0.00	0.00	0.00	0.00	(2.78)	0.00	1,855.43
3051 Transfer Station Waste Tire Fund	40,065.14	6,263.11	0.00	392.93	0.00	0.00	0.00	0.00	0.00	0.00	(125.26)	0.00	46,595.92
3088 Library State Aid	141,179.24	10,770.00	0.00	1,093.26	0.00	0.00	0.00	0.00	0.00	0.00	(215.40)	0.00	152,827.10
3400 Capital Mercury/Marion	23.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.64)	0.00	0.00	0.00	0.00
3402 Planning Board	8,978.06	0.00	0.00	50.59	0.00	0.00	0.00	(3.02)	0.00	0.00	0.00	0.00	9,025.63
3403 Co Bldgs Improvement Fund	319,250.80	0.00	0.00	1,554.53	0.00	0.00	0.00	(20,412.55)	(150,000.00)	0.00	0.00	0.00	150,392.78
3404 Drug Fund (Restitution) MCSO	3,757.84	0.00	0.00	18.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00	2,275.84
3405 Metro/Law Enforcement	12,191.34	50,152.84	30.58	985.10	0.00	0.00	0.00	(47,665.14)	0.00	0.00	(1,003.04)	0.00	14,691.68
3406 Corp Of Engineers	(169.71)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(169.71)
3501 FEMA 1819-DRAR-Project #1(plan closeout	16.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.91
3507 Recycling For Marion County-Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3510 Courthouse Restore-Grant	10.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.97
3511 Law Enforcement-Grant	1,820.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,820.25
3513 Disaster Fund-Civil Defense Grant	615.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.84
3554 Library Grant	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
3555 Court Security Grant	4.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.44
3556 Fair Board Commerical Bldg.-Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3558 Semahtronics-E.D.-Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3559 Transfer Station Electronic Grant	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
3560 Library Tech. Laptops-Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3561 Oakland/Promiseland State Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3562 Peel Fire Department State Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3563 Association of AR Counties Auto. Records	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3564 CIP Data Grant	1,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532.00
3565 Blue & You (OEM)	414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.00

Marion County Treasurer

General Ledger Balances by Fund for Quorum Court -- YTD thru Month 4 (FY2020)

5/1/2020 8:04 AM
Report Code: 3 - Full

Parameters: Date Range: 1/1/2020-4/30/2020 Selected Funds: 102 ☒ Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
3566 Blue & You (911)	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	(829.16)	0.00	0.00	0.00	0.00	170.84
3587 Security Update-Grant	6,542.48	0.00	0.00	0.00	0.00	0.00	0.00	(436.73)	0.00	0.00	0.00	0.00	6,105.75
3588 Sheriff's Office-Walmart Grant	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
6000 Treasurer's Commission Fund	152,240.21	0.00	0.00	0.00	0.00	44,601.32	0.00	(4.00)	(157,737.84)	0.00	0.00	0.00	39,099.69
6002 Current Taxes (Collector)	0.00	521,907.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(472,501.69)	0.00	0.00	49,405.79
6003 Property Tax Relief Tru	115.53	1,481,480.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,422,221.46)	0.00	0.00	59,374.88
6004 Delinquent Personal Tax	0.00	121,270.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(121,270.10)	0.00	0.00	0.00
6005 Delinquent Real Estate	0.00	197,717.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(197,717.54)	0.00	0.00	0.00
6006 Timber Tax (Arkansas Fo	0.00	0.00	943.30	242.08	3,911.05	0.00	0.00	(5,018.21)	0.00	0.00	(78.22)	0.00	0.00
6007 Land Commissioner	0.00	135,354.83	0.00	0.00	0.00	0.00	(117,566.98)	0.00	0.00	(17,787.85)	0.00	0.00	0.00
6009 County Law Library ACA	0.00	0.00	0.00	231.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.02
6010 Transfer In From Admin. of Justice	0.00	84,361.35	11,643.59	0.00	0.00	0.00	(4,627.50)	(67,930.40)	(23,101.96)	0.00	(345.08)	0.00	0.00
6011 Interest Fund	5,030.46	16,095.29	0.00	0.00	0.00	0.00	0.00	0.00	(17,409.54)	0.00	0.00	0.00	3,716.21
6012 AR Game & Fish-ACA 15-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6016 Fire Equipment & Training (Act 833)	0.00	13,490.46	0.00	0.00	0.00	0.00	0.00	(13,490.46)	0.00	0.00	0.00	0.00	0.00
6017 County Sheriff's Office Fund	0.00	2,181.89	0.00	0.00	0.00	0.00	0.00	0.00	(1,770.82)	0.00	(0.59)	0.00	410.48
6401 Ozark Solid Waste	0.00	0.00	144.00	0.00	17,766.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00	17,730.00
6500 Bruno Fire Dept	0.00	0.00	0.00	0.00	2,060.06	0.00	0.00	(2,060.06)	0.00	0.00	0.00	0.00	0.00
6501 Pyatt Fire Dept	(4.38)	0.00	25.00	0.00	1,295.41	0.00	0.00	(1,316.03)	0.00	0.00	0.00	0.00	0.00
6502 Ralph Caney Fire Dept	(174.51)	0.00	0.00	0.00	2,132.27	0.00	0.00	(1,957.76)	0.00	0.00	0.00	0.00	0.00
6503 Summit Rural Fire Dept	(110.63)	0.00	0.00	0.00	1,103.48	0.00	0.00	(992.85)	0.00	0.00	0.00	0.00	0.00
6504 Yellville Rural Fire De	(247.71)	0.00	0.00	0.00	1,453.51	0.00	0.00	(1,205.80)	0.00	0.00	0.00	0.00	0.00
6505 Rea Valley Fire Protection District	(82.43)	0.00	8,672.68	0.00	6,664.78	0.00	0.00	(15,255.03)	0.00	0.00	0.00	0.00	0.00
6506 Oakland-Promiseland Fire Dist.	0.00	0.00	2,248.41	0.00	5,160.79	0.00	0.00	(7,409.20)	0.00	0.00	0.00	0.00	0.00
6507 Lakeway VFD	0.00	0.00	0.00	0.00	325.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00	0.00
6610 City of Bull Shoals-General	0.00	0.00	0.00	651.48	21,494.77	0.00	0.00	(21,716.36)	0.00	0.00	(429.89)	0.00	0.00
6611 City of Bull Shoals-Street	0.00	0.00	0.00	277.71	9,211.92	0.00	0.00	(9,305.38)	0.00	0.00	(184.25)	0.00	0.00
6612 City of Bull Shoals-Fire	0.00	0.00	0.00	273.69	9,211.93	0.00	0.00	(9,301.37)	0.00	0.00	(184.25)	0.00	0.00
6620 City of Flippin-General	0.00	0.00	0.00	193.98	4,795.53	0.00	0.00	(4,893.62)	0.00	0.00	(95.89)	0.00	0.00

Marion County Treasurer

General Ledger Balances by Fund for Quorum Court -- YTD thru Month 4 (FY2020)

5/1/2020 8:04 AM
Report Code: 3 - Full

Parameters: Date Range: 1/1/2020-4/30/2020 Selected Funds: 102 ☒ Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
6621 City of Flippin-Street	0.00	0.00	0.00	161.44	3,982.06	0.00	0.00	(4,063.87)	0.00	0.00	(79.63)	0.00	0.00
6622 City of Flippin-Fire	0.00	0.00	0.00	43.02	1,062.30	0.00	0.00	(1,084.08)	0.00	0.00	(21.24)	0.00	0.00
6630 City of Pyatt-General	0.00	0.00	0.00	36.41	1,510.50	0.00	0.00	(1,516.69)	0.00	0.00	(30.22)	0.00	0.00
6631 City of Pyatt-Street	0.00	0.00	0.00	10.95	453.44	0.00	0.00	(455.33)	0.00	0.00	(9.06)	0.00	0.00
6640 City of Summit-General	0.00	0.00	0.00	78.09	3,819.98	0.00	0.00	(3,821.67)	0.00	0.00	(76.40)	0.00	0.00
6641 City of Summit-Street	0.00	0.00	0.00	24.80	1,192.06	0.00	0.00	(1,193.02)	0.00	0.00	(23.84)	0.00	0.00
6650 City of Yellville-General	0.00	0.00	0.00	472.40	10,829.67	0.00	0.00	(11,085.49)	0.00	0.00	(216.58)	0.00	0.00
6651 City of Yellville-Street	0.00	0.00	0.00	141.79	3,249.31	0.00	0.00	(3,326.11)	0.00	0.00	(64.99)	0.00	0.00
6652 City of Yellville-Fire	0.00	0.00	0.00	94.47	2,195.21	0.00	0.00	(2,245.76)	0.00	0.00	(43.92)	0.00	0.00
6700 Flippin School District	0.00	393,580.43	0.00	3,163.36	759,754.14	0.00	0.00	(1,154,596.44)	0.00	0.00	(1,901.49)	0.00	0.00
6701 Lead Hill School District	0.00	30,085.92	0.00	185.38	56,826.43	0.00	(5,607.79)	(81,347.89)	0.00	0.00	(142.05)	0.00	0.00
6702 Marshall School District	0.00	1,423.09	0.00	10.59	2,077.04	0.00	(397.91)	(3,107.60)	0.00	0.00	(5.21)	0.00	0.00
6703 Mountain Home School District	0.00	96,800.31	0.00	456.97	122,327.59	0.00	(20,287.74)	(198,991.29)	0.00	0.00	(305.84)	0.00	0.00
6704 Ozark Mountain School District	0.00	129,626.45	238.80	713.55	203,444.98	0.00	(24,913.61)	(308,598.14)	0.00	0.00	(512.03)	0.00	0.00
6705 Yellville-Summit School District	0.00	319,623.22	68,172.03	1,986.97	552,694.74	0.00	(66,700.83)	(874,394.41)	0.00	0.00	(1,381.72)	0.00	0.00
Totals for All Funds		\$5,287,660.18		\$350,097.75		\$44,601.32		(\$5,637,499.34)		(\$2,231,498.54)		\$0.00	
	3,439,704.40		\$124,409.48		\$2,231,498.64		(\$250,547.42)		(\$350,097.75)		(\$44,601.32)		2,983,727.30

Assessor's Quorum Court Report

Ord. No.	Parcel #	Permit Date	Permit #	Description	Amount	Site Address
4	001-04262-000	4/1/2020	2020-033	60X40 Shop	\$50,000	1087 Hwy 235 S
26	001-00996-000	4/7/2020	2020-034	Electric for RV	N/A	320 MC 6073
4	001-00378-003	4/13/2020	2020-035	Derksen Bldg	\$17,000	Existing Address
1	581-00001-000	4/15/2020	2020-036	1800 SQFT House	\$150,000	3050 Lazy Acres Rd
4	001-03787-000	4/20/2020	2020-037	Electric for RV	N/A	598 MC 5029
26B	760-22303-000	4/24/2020	2020-B-8	Fence	\$2,389	Existing Address
26B	760-11969-000	4/24/2020	2020-B-9	Outbuilding	\$1,600	Existing Address
				Totals	\$220,989	

Sch. Dis.	PPAN #	Closed Date	Business Name	
4	121688	4/15/2020	L & H LAND & CATTLE LLC	
Sch. Dis.	PPAN #	Closed Date	Business Name	
26F	92037	4/15/2020	FLIPPIN MOTORSPORTS	

April 2020

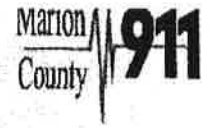
OEM report

1. Picked up PPE's in LR and Marshall from ADEM.
2. Had a couple of FB updates on status of county and covid-19. Marion county has had one positive case but at this time NO active cases. Our one active case is listed as recovered.
3. On May 2 received a call about gas leak on Bull Shoals Lake at Oakland dock. Arrived at scene with Corps of Engineers and deployed gas soaking pads and tubes around shore line. Upon my arrival the main gas line from the tank to the dock had been shut off. According to the owner of the dock we had about 25-30 gallon of gas that had leaked into lake. Corps of Engineers will be remediating the scene.
4. On May 3 assisted the County Judges office on damage done by severe thunderstorm that we had in county with wind damage and large hail damage in areas of the county.

Brice



MARION COUNTY E-911
221 Randolph Rd, PO BOX 366, YELLVILLE AR 72687
Phone: (870)449-4236 Fax: (870)449-4869 Cell: (870)656-0940
Jacqueline Story, E911 Coordinator



Quorum Court Monthly Report for April 2020

TOTAL = BREAK DOWN OF TOTAL 911 CALLS

Total 911 Calls	Total Wireless Calls	Wired line Calls
527	478	49

I completed my PSAP Cert Report and mailed it to the 911 Board. The portal they were hoping to have up for us to enter all the PSAP Cert information in was not complete yet.

We have been advised by the Fire Departments that their radio technicians should be here May 11th, to either start working out in the field on the towers or in dispatch on the fire radios.

If there is anything that you would like to see on my reports or to know please let me know and I will work on having that in the next report.

Thank You,
Jacqueline Story
E911 Coordinator

GRANT COORDINATOR REPORT

May 4, 2020

BULL SHOALS POLICE DEPT:

Nothing at this time.

CITY OF FLIPPIN:

Trying to get ahold of them

CIRCUIT/COUNTY CLERK'S OFFICE:

Nothing to report at this time.

COUNTY COLLECTOR:

Nothing to report at this time.

COURTHOUSE AND/OR ANNEX:

Working on grant for new generators and approval to update the current slab that the Courthouse generator sits on. Trying to getting ahold of Crawford electric for a new quote.

See Court Security Committee.

COURT SECURITY COMMITTEE:

Applied for the 2020 Court Security Grant in the amount of \$10,400.00 for window tinting in the Annex Court building, iPad's for the bailiffs for watching the security camera monitoring during court and new heavy duty Courtroom doors for the Courthouse.

All TV monitors are mounted and we are currently still looking into get the rest to work wirelessly.

FAIRGROUND:

Fair Board inquired about grants for construction of new outdoor bathroom to another location on the property, and updates to cook shack which has drain issues. They also wanted grant funds for the interior walls of the commercial building for easy cleaning, heat and air, and bathroom. Status is still the same.

FIRE DEPARTMENTS/EMERGENCY SERVICES:

I am continuing to work with the fire districts to obtain grant money for various projects.

Lakeway Fire Dept. – Applied for the Entergy Grant for the purchase of Turnout Protective suits. The Current suits are expired and unsafe.

Oakland Promise Land - Currently seeking funds for lighting inside & outside the community building. Successfully closed the Arkansas Rural Grant they received for a new brush truck.

Fairview Fire Dept. - Currently seeking funds for the purchase of Scuba Gear and 4 wheel drive vehicle.

Pyatt Rural Fire Dept. – Working on a grant for new bunker gear. Waiting to hear back from them.

Peel Fire Dept. – Successfully closed out the Rural Community Grant they received for the building of their new station #3.

Rea Valley Fire Dept. - Keeping our eyes open for anything that may be beneficial for the department.

Pine Mountain Fire Dept. - Working on grant for new bunker gear.

Lazy Acres Fire Dept – Working on a grant for AED's.

HISTORICAL SOCIETY:

Nothing at this time.

LAW ENFORCEMENT:

Waiting to hear back about a possibly grant for body cameras

MARION COUNTY LIBRARY:

Working on a grant for automated door through Blue & You. Applying for the Rural Community Grant for DVD shelves in the amount of \$4,000.00. This grant is a 50/50 match.

MARION COUNTY 911:

Working on closing out Blue and You Grant

MARION COUNTY MEDICAL RESERVE CORPS.

Congratulations on receiving the Tier 1 award for \$2,500.00 from NACCHO for a Ham radio class and to strengthen the MRC volunteer capabilities.

MARION COUNTY REGIONAL AIRPORT COMMITTEE:

Currently working on a grant for \$876,955.00 for airport development.

OFFICE OF EMERGENCY MANAGEMENT:

Looking for a grant for possible flash lights.

Applying for a grant through Blue and You for supplies for Covid-19

PUBLIC DEFENDER'S OFFICE:

Nothing at this time.

PROSECUTOR'S OFFICE:

Nothing to report.

QUARRY:

Nothing at this time.

ROAD DEPARTMENT:

Applied for a grant with the Nation Buffalo Park Service in the amount of \$214,012.80 for Mc road 6064 from the Eastern Federal Lands Access Program Project.

This grant requires a 20% matching share which the Road Department plans to use in kind labor as their match.

THE EXTENSION OFFICE:

Nothing at this time.

OTHER INFORMATION:

I have been answering questions about grants from different parties.

Respectfully Submitted,

Stacey Merriman
Marion County
Grant Coordinator
Office Phone: 870-449-6238
Fax: 870-449-4369
Cell: 870-416-5200

Quorum Court Monthly Report April 2020

Reports Taken: 96

Arrests: 6

Inmate Bookings for the Month:

Male: 6

Female: 2

Total: 8

Intakes to Detention Facility/Agency:

ASP 0

Bull Shoals 0

Flippin 2

MCSO 6

Park Service 0

Current Jail Count

Male: 20

Female: 3

Inmates Housed in Other Counties: 0

Total Marion County inmates: 23

*Boone	0
*Searcy	0
*Baxter	0

- FIVE 309 Inmates

Phone Calls: 911: 527 Last Month's: 610

Sex Offender Status: Registrations Updated: 18 Total Number in County: 78

Total Hours for Transport Services: 8.5 hrs (last month 53.50 hours)

	<u>Warrants</u>	<u>Amount</u>	<u>Agency Issuing Warrant</u>
<i>Total Warrants</i>	<i>37</i>	<i>\$1,061,945.00</i>	<i>MCDC = 7</i>
Cash Only	2	\$1,520.00	Circuit Court = 7
NO BOND	1	\$0.00	City of Flippin = 23
Cash/Pro	7	\$1,060,425.00	City of Yellville = 0
Read Only	27	\$0.00	City of Bull Shoals = 0

Respectfully submitted,

Sheriff Clinton L. Evans

MARION COUNTY LIBRARY

Activity Report for Quorum Court

MAY MEETING

2020

Library Numbers	FEBRUARY	MARCH	APRIL
Items Checked Out	3879	2409	172
Overdrive/Ebook Users	692	747	827
Library Visitors	2294	1293	265
New Patron Cards	33	27	17
New Titles Added	222	185	51
Website Hits	929	1478	1146
Computer Users	358	207	0

MEETINGS at the LIBRARY

BOARD MEETING (1)

FOMCL (o) cancelled due to Pandemic

PROGRAMS at the LIBRARY

TWEEN/TEEN SCENE (o) cancelled due to Pandemic

VIRTUAL BOOK/MOVIE CHAT (9)

CRAFTS (o) cancelled due to Pandemic

HOMESCHOOL CRAFTERNOONS (o) cancelled due to Pandemic

GAME NIGHT (o) cancelled due to Pandemic

FOOD FOR YOUTH (o) cancelled due to Pandemic

11:15 AM

05/04/20

Accrual Basis

Marion County Fair & Livestock Profit & Loss YTD Comparison April 2020

Starting cash
19,276.91

	Apr 20	Jan - Apr 20
Income		
Revenue		
Event Income	25.00	1,625.00
Rental Income	0.00	1,050.00
Total Revenue	<u>25.00</u>	<u>2,675.00</u>
Total Income	25.00	2,675.00
Expense		
Event Expense	0.00	96.68
Janitorial Expense	0.00	22.03
Meals & Lodging	0.00	1,177.76
Postage and Delivery	46.00	101.00
Refunds	200.00	200.00
Utilities		
Electricity, Barn Arena	0.00	198.72
Electricity, Bld 1 Comm	0.00	30.97
Electricity, Bld 2 Comm	0.00	30.97
Electricity, Cook Shack	0.00	57.64
Electricity, Main Bldg.	0.00	303.96
Electricity, Red Barn	0.00	79.46
Gas	0.00	341.55
Sanitation	245.82	245.82
Water	0.00	119.70
Total Utilities	<u>245.82</u>	<u>1,408.80</u>
void	0.00	0.00
Total Expense	<u>491.82</u>	<u>3,006.27</u>
Net Income	<u>-466.82</u>	<u>-331.27</u>

ending cash
\$18,810.09



Marion County <clerkmarioncounty@gmail.com>

Road Department Report

1 message

mcjudge@yellville.net <mcjudge@yellville.net>
To: clerkmarioncounty@gmail.com

Tue, May 5, 2020 at 11:03 AM

The Road Department has had all heavy equipment shut down. By parking the dump trucks and graders the county has saved approximately 500+ gallons per day on diesel. We have been focused on cutting brush, patching pot holes, and doing emergency work due to storms. We have fixed some washouts and those are done on a case by case basis at this time.

Marion County Road Department



Marion County <clerkmarioncounty@gmail.com>

Quarry Report

1 message

mcjudge@yellville.net <mcjudge@yellville.net>
To: clerkmarioncounty@gmail.com

Tue, May 5, 2020 at 11:07 AM

The quarry has been shut down for a couple of weeks due to repairs and save money. Maintenance has been done on the cone, jaws, plates of the crusher and conveyor belts have been replaced. The material for maintenance had already been purchased and are using this time to maintain equipment. Our goal at the quarry is to run every other week crushing to save electric and fuel unless there is an emergency.

Quarry

MARION COUNTY QUARRY

QUARTERLY CLOSE OUT SHEET

APRIL 2020

MONTH AND YEAR

MAN HOURS 450 DAYS WORKED 17

MCRD	LOADS <u>161 @ 18</u>	TONS <u>2898</u>
BULL SHOALS	LOADS _____	TONS _____
YELLVILLE	LOADS _____	TONS _____
FLIPPIN	LOADS _____	TONS _____
SUMMIT	LOADS _____	TONS _____
PYATT	LOADS _____	TONS _____
_____	LOADS _____	TONS _____
_____	LOADS _____	TONS _____
_____	LOADS _____	TONS _____
_____	LOADS _____	TONS _____
_____	LOADS _____	TONS _____

TOTAL TONNAGE CRUSHED 3346 tons

TOTAL TONNAGE OUT 2898 tons

Receipt numbers	Total Deposit	Day of the week	2020 Date	Paid	Tax	Adjusted Resale	Class 4	Tax	Total		33 gallon	55 gallon	Total bags per day
143465-143571	\$669.50	Monday	3/30/2020	\$541.33	\$48.68	\$57.00	\$20.64	\$1.85	\$669.50		271	16	287
143572-143623	\$355.00	Tuesday	3/31/2020	\$283.51	\$25.49	\$1.00	\$41.29	\$3.71	\$355.00		111	29	140
143624-143695	\$569.00	Wednesday	4/1/2020	\$306.45	\$27.56	\$55.00	\$166.50	\$13.50	\$569.01		164	2	166
143696-143774	\$465.00	Thursday	4/2/2020	\$386.27	\$34.73	\$14.00	\$27.53	\$2.48	\$465.01		197	9	206
143775-143865	\$532.00	Friday	4/3/2020	\$442.24	\$39.77	\$5.00	\$41.34	\$3.66	\$488.58		217	16	233
13866-143910	\$328.00	Saturday	4/4/2020	\$259.65	\$23.35	\$15.00	\$27.53	\$2.48	\$302.18		128	9	137
		Sunday	4/5/2020										
143911-143998	\$473.00	Monday	4/6/2020	\$406.45	\$36.55	\$0.00	\$27.75	\$2.25	\$434.20		217	3	220
143999-144088	\$590.00	Tuesday	4/7/2020	\$439.48	\$39.52	\$6.00	\$96.79	\$8.21	\$542.27		232	5	237
144089-144155	\$397.00	Wednesday	4/8/2020	\$329.38	\$29.62	\$8.00	\$27.64	\$2.36	\$365.02		139	27	166
144156-144237	\$424.00	Thursday	4/9/2020	\$296.35	\$26.65	\$11.00	\$83.03	\$6.97	\$424.00		136	17	153
144238-144332	\$423.00	Friday	4/10/2020	\$367.92	\$33.08	\$22.00	\$0.00	\$0.00	\$423.00		196	3	199
		Saturday	4/11/2020										
		Sunday	4/12/2020										
144333-144414	\$456.00	Monday	4/13/2020	\$370.67	\$33.33	\$22.00	\$27.69	\$2.31	\$456.00		187	10	197
144415-144494	\$419.00	Tuesday	4/14/2020	\$356.91	\$32.09	\$0.00	\$27.64	\$2.36	\$419.00		169	17	186
144495-144572	\$468.75	Wednesday	4/15/2020	\$425.72	\$38.28	\$1.00	\$3.44	\$0.31	\$468.75		202	20	222
144573-144645	\$352.75	Thursday	4/16/2020	\$306.45	\$27.56	\$15.00	\$3.44	\$0.31	\$352.76		146	14	160
144646-144754	\$748.25	Friday	4/17/2020	\$574.36	\$51.65	\$21.00	\$93.57	\$7.68	\$748.26		274	26	300
144755-144812	\$735.00	Saturday	4/18/2020	\$385.35	\$34.65	\$0.00	\$290.87	\$24.13	\$735.00		180	20	200
		Sunday	4/19/2020										
144813-144904	\$492.75	Monday	4/20/2020	\$409.21	\$36.80	\$13.00	\$31.19	\$2.56	\$492.76		205	12	217
144905-145004	\$590.50	Tuesday	4/21/2020	\$415.63	\$37.37	\$70.00	\$62.38	\$5.12	\$590.50		198	19	217
145005-145054	\$297.00	Wednesday	4/22/2020	\$272.50	\$24.50	\$0.00	\$0.00	\$0.00	\$297.00		147	1	148
145055-145127	\$475.50	Thursday	4/23/2020	\$360.58	\$32.42	\$15.00	\$61.93	\$5.57	\$475.50		177	13	190
145128-1452152	\$524.00	Friday	4/24/2020	\$395.44	\$35.56	\$18.00	\$69.15	\$5.85	\$524.00		199	11	210
		Saturday	4/25/2020										
		Sunday	4/26/2020										
145216-145326	\$747.00	Monday	4/27/2020	\$511.05	\$45.95	\$10.00	\$166.28	\$13.72	\$747.00		250	19	269
145327-145405	\$523.50	Tuesday	4/28/2020	\$460.59	\$41.42	\$14.00	\$6.88	\$0.61	\$523.50		233	12	245
145406-145472	\$468.00	Wednesday	4/29/2020	\$278.00	\$25.00	\$0.00	\$152.29	\$12.71	\$468.00		144	5	149
1454473-145554	\$465.00	Thursday	4/30/2020	\$394.53	\$35.48	\$5.00	\$27.75	\$2.24	\$465.00		197	12	209
	\$11,964.00			\$9,151.18	\$822.89	\$340.00	\$1,522.61	\$127.39	\$11,776.30		4534	302	5263

Marion County Budget Committee
April 21, 2020

The meeting was called to order by Justice Mayo at 5:30 pm. Treasurer Ron McPherson offered that we're \$190,000 short in carryover, blaming bad projections and over spending. He added that we're having a cash flow problem. We saved \$113,000.00 with the recently passed ordinances. Ron added we will receive \$19,304.96 minus 2%. Ron referenced to the Collectors report that \$108,368.25 had been collected and it was added that come May 5, the mortgage companies will contribute \$952,906.38; 12% of that will go to County General. Justice Brigham estimated it would be roughly \$225,000.00 coming into County General. Justice Scrima stated we had \$358,000.00 in bills from February. Justice Brigham upgraded the figures that County General will be getting \$245,000. Treasurer McPherson estimated that in early June, we have received \$90,000 to \$120,000 from real estate taxes. All months will be lean after June till October and November. Justice Scrima added the 2020 County General account is 10% more than the 2019 budget where a \$470,000.00 carryover existed. Treasurer McPherson added that we don't know how citizens are going to be paying their taxes. Assessor Tonya Eppes added that the state is waving all late fees. Treasurer McPherson added that sales tax will also be down. Justice Mayo estimated the 10% of the budget to be \$338,000. Justice Brigham estimated the shortfall to be; minus the \$113,000, to be \$200,000. Justice Scrima offered that all unfilled positions, not be filled. Sherriff Evans stated he had 8 unfilled positions but, none were budgeted for. Ledger 3018 was discussed but it was sales tax, not County General that was in question. Sherriff Evans offered a \$26,000 cut for Law Enforcement. Dawn Flippin, representing the Sherriff's dept., offered that if there's a 10% or 15% cut, it should be exercised to all departments. Justice Scrima suggested a 4 day, 32 hour work week. The Sherriff stated that Law Enforcement could not exercise that option. Clerk Moffet responded that she was paying out of 2 special funds, as per the recently passed ordinance, and elaborated on what the County pays for workman's comp. *Taking from the special fund, covers 17 pay periods for the Clerk's office.* Sherry McFarlane, representing the Fair Board offered a 50%, or \$26,000.00 cut of the budget. Assessor Tonya Eppes, stated her office had removed 1 phone line, but it proved unproductive. It was suggested that we rollback salaries to the 2019 budget to make it fair for all departments. Various citizens and workers questioned taking salaries out of Special Funds. The Court Automation was also questioned. Justice McCalla questioned, per Dawn Flippin, on the salaries of the Sherriff's dept and the 2020 budget offered no pay raises. Clerk Moffet questioned, if you were paid out of a special fund, would you still need to cut to the 2019 salary schedule? The floor was dominated by many questions including: is it a 10% cut of Personal Services or a 10% cut of the bottom line? Two different ordinances we're offered: 1 } to roll back to the 2019 budget with its estimated 10% reduction, or 2 } offer the 2020 budget with a 10% reduction made by department heads. To reference the 2019 budget didn't receive a second approval and to follow the 2020 budget with a 10% reduction of the bottom line was agreed upon and will be revisited in 3 months. The meeting, as a whole offered a healthy discussion with a much audience participation. The meeting was adjourned at 8:20.

ORDINANCE 2020-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, STATE OF ARKANSAS,
AN ORDINANCE ENTITLED:

AN ORDINANCE REPEALING ORDINANCE 2017-32 AND ORDINANCE 2005-22 AND
ORDINANCE 98-5, AND ELIMINATE THE SAFETY PROGRAM.

WHEREAS, The Marion County Quorum Court recognizes that workplace safety is
the highest priority for all employees of Marion County Government, but at this
time our financial situation does not allow for the extra \$60,000 yearly for the safety
program.

Whereas, Employees have received moderate raises over the past two years and
we feel that this should be an encouragement to maintain our safety status within
the county.

Approved: _____

John Massey, Marion County Judge

Attest: _____

Dawn Moffet, Marion County & Circuit Clerk

Date: _____

Sponsored by: Justice Claudia Brigham and Justice Talon Vancuren

Ordinance 2020-_____

Be it enacted by the Quorum Court of Marion County, Arkansas; an Ordinance to be entitled:

An ordinance amending the annual operating budget, Ordinance 2019-87 for the calendar year 2020 for Marion County, Arkansas. As a clerical error was made during the payment of the Metlife premium in February, the following transfers need to be made.

Article 1:

Fund 3018 – Jail Maintenance

3018-0418-1001	Full Time	\$49.51 Add
3018-0418-1009	Insurance	\$49.51 Subtract

Fund 3008 – County Library

3008-0600-1001	Full Time	\$13.50 Add
3008-0600-1009	Insurance	\$13.50 Subtract

Fund 3006 – Recorder's Fund

3006-0102-1001	Full Time	\$ 5.16 Add
3006-0102-1009	Insurance	\$ 5.16 Subtract

Fund 3405 – Metro/Law Enforcement

3405-0400-1001	Full Time	\$13.50 Add
3405-0400-1009	Insurance	\$13.50 Subtract

Fund 3020 – Marion County 911

3020-0501-1001	Full Time	\$13.50 Add
3020-0501-1009	Insurance	\$13.50 Subtract

Article 2.

Fund 1800 – Sales Tax – Law Enforcement

1800-0400-1001	Full Time	\$13.50 Add
----------------	-----------	-------------

1800-0400-1009	Insurance	\$13.50 Subtract
----------------	-----------	------------------

Fund 1802 – Sales Tax – Solid Waste

1802-0700-1001	Full Time	\$27.00 Add
1802-0700-1009	Insurance	\$27.00 Subtract

Article 3.

Fund 2000 – County Road

2000-0200-1001	Full Time	\$121.51 Add
2000-0200-1009	Insurance	\$121.51 Subtract

Article 4.

Fund 1000 – County General

1000-0100-1001	Full Time	\$ 9.00 Add
1000-0100-1009	Insurance	\$ 9.00 Subtract
1000-0102-1001	Full Time	\$ 18.00 Add
1000-0102-1009	Insurance	\$ 18.00 Subtract
1000-0103-1001	Full Time	\$ 9.00 Add
1000-0103-1009	Insurance	\$ 9.00 Subtract
1000-0104-1001	Full Time	\$ 18.00 Add
1000-0104-1009	Insurance	\$ 18.00 Subtract
1000-0105-1001	Full Time	\$ 22.50 Add
1000-0105-1009	Insurance	\$ 22.50 Subtract
1000-0108-1001	Full Time	\$ 4.50 Add
1000-0108-1009	Insurance	\$ 4.50 Subtract
1000-0400-1001	Full Time	\$ 54.00 Add
1000-0400-1009	Insurance	\$ 54.00 Subtract

1000-0409-1001	Full Time	\$ 9.00 Add
1000-0409-1009	Insurance	\$ 9.00 Subtract
1000-0415-1001	Full Time	\$ 2.92 Add
1000-0415-1009	Insurance	\$ 2.92 Subtract
1000-0416-1001	Full Time	\$ 9.00 Add
1000-0416-1009	Insurance	\$ 9.00 Subtract
1000-0418-1001	Full Time	\$ 36.00 Add
1000-0418-1009	Insurance	\$ 36.00 Subtract
1000-0500-1001	Full Time	\$ 4.49 Add
1000-0500-1009	Insurance	\$ 4.49 Subtract
1000-0803-1001	Full Time	\$ 4.50 Add
1000-0803-1009	Insurance	\$ 4.50 Subtract

Article 5: This ordinance herein enacted is an appropriation ordinance and therefore, it is effective immediately.

Passed and approved by the Quorum Court of Marion County, Arkansas, on this _____ day of _____, 2020.

Approved: _____
John Massey, Marion County Judge

Attest: _____
Dawn Moffet, County and Circuit Clerk

Sponsored by: Justice Mayo, Justice Nickels

COUNTY OF MARION
Vendor Activity Report
2020

Vendor Name: METLIFE - GROUP BENEFITS					Vendor ID: METLIFE 5934686				
Date	Claim	Warrant	Fund	Description	1099	Rent	Royalty	Amount	Void
02/24/2020	23	20	3018	5934686 MARCH CK7OF13 TL 458.09	False			47.25	
4181001	47.25								
02/24/2020	28	25	3008	5934686 MARCH CK6OF13 TL 458.09	False			13.5	
6001001	13.5								
02/24/2020	29	26	3006	5934686 MARCH CK5OF13 TL 458.09	False			5.16	
1021001	5.16								
02/24/2020	30	28	3405	5934686 MARCH CK9OF13 TL 458.09	False			13.5	
4001009	13.5								
02/24/2020	31	28	3020	5934686 MARCH CK8OF13 TL 458.09	False			13.5	
5011001	13.5								
02/24/2020	35	32	1800	5934686 MARCH CK2OF13 TL 458.09	False			13.5	
4001001	13.5								
02/24/2020	42	39	1802	5934686 MARCH CK3OF13 TL 458.09	False			22.5	
7001001	22.5								
02/24/2020	108	105	2000	5934686 MARCH CK4OF13 TL 458.09	False			119.25	
2001001	119.25								
02/24/2020	323	315	1000	5934686 MARCH CK1OF13 TL 458.09	False			194.17	
1001001	9	1021001	18	1031001	9	1041001	18		
1051001	22.5	1081001	4.5	4001001	54	4091001	9		
4151001	2.92	4181001	9	4181001	31.5	5001001	2.25		
8031001	4.5								
02/25/2020	25	22	3018	5934686 MARCH CK13OF13 TL 458.09	False			2.26	
4181001	2.26								
02/25/2020	44	41	1802	5934686 MARCH CK11OF13 TL 458.09	False			4.5	
7001001	4.5								
02/25/2020	110	107	2000	5934686 MARCH CK12OF13 TL 458.09	False			2.26	
2001001	2.26								
02/25/2020	325	317	1000	5934686 MARCH CK10OF13 TL 458.09	False			6.74	
5001001	2.24	4181001	4.5						
1099 Total: \$0.00		Rent Total: \$0.00		Royalty Total: \$0.00		Medical Total: \$0.00		YTD Total	\$458.09

Ordinance 2020-_____

Be it enacted by the Quorum Court of Marion County, Arkansas; an Ordinance to be entitled:

An Ordinance to amend the 2020 budget, Ordinance 2019-86.

Article 1:

Whereas, the following fund will appropriate the said sums in order to ease the amount of money spent out of County General for payrolls.

3003 – District Court Automation Fund – Create the following line items and appropriate \$6105.50. This will pay one deputy in the District Clerk’s office for 4 pay periods, beginning on the first pay period after approval:

Fund 3003

Office 0409

Line Item	1001 District Court, full-time	\$4320.00
	1006 FICA Matching	330.00
	1007 Retirement Matching	662.00
	1009 Insurance	<u>793.00</u>
		\$6105.50

Article 2:

Whereas, there was no money appropriated in the Elections line item 1000-0109-3009, Software License ES&S, because that was a onetime payment, several years ago. However, for the 2020 Primary Election there has been a bill submitted for Central Point Software License in the amount of \$3875.00. Therefore, transfer the following monies to be able to pay this bill.

1000-0109-1003	Extra Help/Per Diem	\$3875.00 Subtract
1000-0109-3009	Software License	\$3875.00 Add

Article 3:

Whereas the Jurors and Witnesses category in the 2020 budget does not have a line item for postage. The following actions need to be taken.

Create this line item

Jury

1000-0405-3021 Postage

Then transfer the following money:

From 1000-0405-3092	Jury Per Diem	\$1200.00 Subtract
To 1000-0405-3021	Postage	\$1200.00 Add

Article 4:

This ordinance herein enacted is an appropriation ordinance and therefore, it is effective immediately.

Passed and approved by the Quorum Court of Marion County, Arkansas, on this _____ day of _____, 2020.

Approved: _____

John Massey, Marion County Judge

Attest: _____

Dawn Moffet, County and Circuit Clerk

Sponsored by: Justice White, Justice Mayo

Marion
2020
Budget Detail Report

Month: 18

Fund: 1000 - 1000

Dept: 0405-0405

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL FUND										
Office: 0405	JURORS AND WITNESSES										
Group: 4051001 - 4051999	PERSONAL SERVICES										
1000 -04051002	JURY PER DIEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 4052001 - 4052999	SUPPLIES										
1000 -04052001	GENERAL SUPPLIES	\$0.00	(\$331.43)	\$0.00	\$149.86	\$500.00	\$168.57	\$18.71	0.000	88.901	11.099
1000 -04052005	FOOD	\$0.00	\$0.00	\$0.00	\$82.26	\$750.00	\$0.00	\$667.74	0.000	10.968	89.032
Group Totals:		\$0.00	(\$331.43)	\$0.00	\$232.12	\$1,250.00	\$918.57	\$686.45	0	25.270	74.730
Group: 4053001 - 4053999	OTHER SERVICES & CHARGES										
1000 -04053092	JURY PER DIEM	\$0.00	\$1,200.00	\$0.00	\$3,206.58	\$17,000.00	\$18,200.00	\$14,993.42	0.000	17.619	82.381
Group Totals:		\$0.00	\$1,200.00	\$0.00	\$3,206.58	\$17,000.00	\$18,200.00	\$14,993.42	0	17.619	82.381
Office Totals:		\$0.00	\$868.57	\$0.00	\$3,438.70	\$18,250.00	\$19,118.57	\$15,679.87	0	17.986	82.014
Fund Totals:		\$0.00	\$868.57	\$0.00	\$3,438.70	\$18,250.00	\$19,118.57	\$15,679.87	0	17.986	82.014
Grand Totals:		\$0.00	\$868.57	\$0.00	\$3,438.70	\$18,250.00	\$19,118.57	\$15,679.87	0	17.986	82.014



Election Systems & Software, LLC
6055 Paysphere Circle
Chicago, IL 60674
(877) 377-8683



INVOICE NO.	PAGE
1130160	1
INVOICE DATE	
04/10/20	

BILL TO: MARION COUNTY, ARKANSAS
PO BOX 385
YELLVILLE AR 72687-0385

SHIP TO: Marion County, Arkansas
300 E Old Main St

Yellville, AR 72687-0385

ACCOUNT NO.	CUSTOMER P.O. NUMBER	TERMS	ORDER NO.	SALES REP.	SHIP VIA
M07304	SMA 2020	NET 30 DAY	1219897	2861	STANDARD
QTY. ORDERED	DESCRIPTION	UNIT PRICE	UOM	EXTENDED PRICE	
				DISC. %	

Coverage Date 01/01/20-12/31/20
Election Ref: NA
1.00 CentralPoint Software License 3875.000000 EA 3,875.00
Renewal License Fee

AR USD .00
.00
.00
FREIGHT DISCOUNT .00
SHIPPING & HANDLING .00
TOTAL 3,875.00
USD

INVOICE NO.	ACCOUNT NO.	AMOUNT
1130160	M07304	3,875.00 USD

Election Systems & Software
ABA Routing No: 071000039
Account No: 5800923558

AR

PLEASE DETACH AND RETURN THIS STUB WITH YOUR PAYMENT. THANK YOU.



Marion County <clerkmarioncounty@gmail.com>

Revised budget ordinance1 message

sam pasthing <pasthing@yahoo.com>

Mon, Apr 27, 2020 at 9:50 AM

To: MC JP Dist 9new <jmccalla@yelcot.net>, Marion County Clerk <clerkmarioncounty@gmail.com>,
Raymond Mayo <rpmayo@hotmail.com>

Justices and Clerk Moffett:

Please see attached revised budget ordinance.

Tinker with it as needed.

I'll offer a couple of unsolicited thoughts:

a. I like the idea of a 90 day reduction in spending and review in August.

b. 60 days ago we were rocking right along--for the most part. Now? We're on fire like the rest. While we won't be rocking along in August, I do think life won't be as bad as it is now and we will have a much better idea on where we stand with our funds. I base this on a couple of assumptions. Over the past 30 months, we have lost two solid retail stores in the county--Orschem's and Fred's. Both with, I would assume, a million dollars in sales each. Those storms have been weathered by Dollar Tree coming online and those lost sales being picked up by Wal Mart, Harps, Dollar General, etc. During the shutdown, our restaurants have been hit hard. Our non-chain retail stores were not doing well prior to the shutdown. What we have lost in restaurant sales, we have, hopefully, made up in other areas. For sure our monies will be down--fuel taxes, etc, but I would caution against "set in stone" planning until we get a full picture of the rubble.

c. I still hold out some hope of significant federal intervention in the budgets of cities and counties, here's why: We are in an election year. Local government jobs count just the same for unemployment numbers as factory jobs, etc. People up for re-election are going to listen to the their voters(I hope) and provide those resources. Further, there is still work to be done for the people--roads, police protection, courthouse functions are all expected to go on like normal. If that assistance comes, department heads, etc will want to stay as close to normal as possible.

d. The lessons of what occurred after the financial crisis of 2008-2009 could provide guidance on going forward.

SJP

**budget reduction ordinance2.docx**

14K

Marion County District Court

Proposed Budget Reductions as Requested by the Marion County Budget Committee

April 22, 2020

PREVIOUS DEDUCTIONS FROM COUNTY GENERAL

Submitted 4/8/20:

Fund 1000

Office 0409

Line item	1001	District Court, full-time	\$4,700.00
	1004	Contract labor	827.00
	1006	FICA matching	359.00
	1007	Retirement matching	<u>720.00</u>
		Personal Service Total	\$6,606.00
	3020	Telephone	540.00
	3021	Postage	300.00
	3022	Cell Phone (probation)	310.00
	3030	Travel	700.00
	3090	Dues/Membership	50.00
	3092	Jurors/Witness fees	<u>100.00</u>
		Other Services & Charges Total	\$2,000.00

ADDITIONAL DEDUCTIONS FROM COUNTY GENERAL

Submitted 4/22/20:

Fund 1000

Office 0409

Line item	1001	District Court, full-time	\$4,320.00
	1006	FICA matching	330.50
	1007	Retirement matching	662.00
	1009	Insurance	<u>793.00</u>
			\$6,105.50

OFFICE TOTALS *\$14,711.50

*10.76% reduction of \$136,666.46 2020 budget

3003 - District Court Automation Fund - Create the following line items and appropriate \$6,105.50. This will pay one deputy in the District Clerk's office for 4 pay periods, beginning on the first pay period after approval:

Fund 3003

Office 0409

Line item	1001	District Court, full-time	\$4,320.00
	1006	FICA matching	330.50
	1007	Retirement matching	662.00
	1009	Insurance	<u>793.00</u>
			\$6,105.50

Ordinance 2020-_____

Be it enacted by the Quorum Court of Marion County, Arkansas; an Ordinance to be entitled:

An ordinance to control spending from the 2020 budget for the months of May, June and July, 2020 due to the National, State and local emergencies due to the COVID-19 pandemic and the resulting loss of revenues to the county.

WHEREAS, the World Health Organization and the United States Federal Government have declared a pandemic due to COVID-19, and

WHEREAS, the anticipated revenue for the State of Arkansas and Marion County for 2020 has been greatly affected by the Pandemic, and

WHEREAS, the Quorum Court wants to keep as many county employees as possible without layoffs,

Article 1: The Quorum Court herein enacts a budget reduction of 10% across the board for the remainder of the calendar year 2020. The reduction will be 10% of the Year to Date balance of the May 1, 2020 budget detail, in other words, the bottom line of the budget, not any specific category.

Article 2: These budget reductions shall be reviewed in August 2020.

Article 3: All ordinances not in conflict with ordinance shall remain in full force and effect.

Article 4: Emergency Clause. It is hereby determined that this ordinance is essential for the safety, health and welfare of the citizens of Marion County. Therefore, an emergency is hereby declared to exist and this ordinance being necessary for the immediate safety, health and welfare of Marion County shall be in full force and effect from and after the date of its passage.

Passed and approved by the Quorum Court of Marion County, Arkansas, on this _____ day of _____, 2020.

Approved: _____

John Massey, Marion County Judge

Attest: _____

Dawn Moffet, County and Circuit Clerk

Sponsored by: The Budget Committee