Pre-Bid Questions & Staff Responses:

1. *I noticed the CCF/CCM budget had changed from the previous RFP and the budget increased significantly. Can you explain?*

**Response:** Yes. The structure has to do with the way East Texas spends its funds/money. Each year East Texas spends its previous fiscal years local match funds during the first three (3) months of the new fiscal year.

- This means the FY20 local match (about $2.4 million) will be spent during the months of October, Novembers and December 2020, which are the first three (3) months of the fiscal year 2021 funding/contract/subaward year. The FY20 local match funding will count toward the fiscal year 2021 target set by the Texas Workforce Commission (TWC).

- This would allow East Texas to move direct care funding from the fiscal year 2021 funding into operations to support staff, (etc.), needed to meet the target.

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**Attention Proposers:** As reminder, the above proposer question(s), staff response(s), and any requested materials will be posted to both the ETCOG and WSETB websites to benefit all potential proposers.

**As Reminder:**

The next opportunity for proposers to submit questions for staff responses:

**Deadline for Submission of Questions**
Wednesday, February 19, 2020 (by end of day)

**Response to Questions Posted**
Monday, February 24, 2020