

Association of Dundas Churches Statement of Revenue and Expenses
May 1, 2018-April 30, 2019

Assets	Balance May 1, 2018	Income	Expenditures	Balance April 30, 2019
Bank Account	\$3290.26	\$4522.55	\$4839.76	\$2973.05

Income	May 1, 2018-April 30, 2019
Dues	\$1250
Donations from Churches for Advent Dundas Star Ad	\$446.35
Advent Walk Offering	\$468.50
Lenten Lunches Offering	\$2327.70
Bank of Montreal Reimbursement For Maintenance Fees	\$30
Total Income	4522.55

Expenses	May 1, 2018-April 30, 2019
Cheque from previous financial period	\$610.2
Bank of Montreal Maintenance Fees	\$30
Lions' Club Sign: Meet the Candidates	\$40
St. Paul's United Church Advent Walk Supplies	\$96
Churchweb Support: Wayne Irwin	\$132.21
Lions' Club Sign: Advent Walk	\$40
Dundas Youth Chaplaincy Donation	\$500
Hamilton Community News: Advent Walk	\$446.35
Lions' Club Sign: Celebration of Prayer	\$40

Advent Proceeds: Salvation Army	\$468.50
Lions' Club Sign: Lenten Lunches	\$40
Lenten Lunches Proceeds: St. Joseph's Hospice	\$2327.70
Communication Expenses (postage, cards, etc.)	\$68.80
Total	\$4839.76

**Association of Dundas Churches Proposed Budget
May 1, 2019-April 30, 2020**

Proposed Budget Income	Proposed Income Amount
Dues	\$1500
Donation for Dundas Star Advent Walk Ad	\$400
Lenten Lunches	\$2200
Total	\$4100

Proposed Budget Expenses	Proposed Budget Amount
Advertising	\$650
Churchweb Support	\$150
Communication Expenses	\$75
ADC 50th Anniversary Supplies	\$250
Lenten Lunches Donation	\$2200
Total	\$3325