

**BLOOMINGTON KNOLLS 2020 BUDGET  
COMPARED TO 2019 BUDGET**

	<b>2019 Budget</b>	<b>2020 Budget</b>
<b>ASSESSMENT INCOME</b>	\$205,860.00	\$216,810.00
Bank Income	\$400.00	\$550.00
<b>TOTAL INCOME</b>	<b>\$206,260.00</b>	<b>\$217,360.00</b>

**General Operating Expenses**

Copies	\$900	\$1,000.00
HOA Socials	\$500.00	\$500.00
Floral Arrangements	\$300.00	\$300.00
Legal	\$1,000.00	\$1,000.00
Postage	\$500.00	\$500.00
Professional Management	\$7,446.00	\$7,446.00
Tax Prep/Tax Payment	\$500.00	\$500.00
Insurance Premiums	\$0.00	\$18,144.00
Misc. Expense	\$500.00	\$250.00
<b>TOTAL</b>	<b>\$11,646.00</b>	<b>\$29,640.00</b>

**COMMON AREA EXPENSE**

Exterior Maintenance	\$2,500.00	\$3,000.00
Lighting/Electrical	\$500.00	\$1,000.00
Concrete Work	0	\$2,000
Plumbing	\$3,000.00	\$3,000.00
Pest Control	\$1,800.00	<del>\$1,800.00</del> 2,200
Painting	0	\$300.00
Signs	0	\$250.00
<b>TOTAL</b>	<b>\$7,800</b>	<b>\$11,300.00</b>

**POOL EXPENSES**

Pool Chemicals	\$900.00	\$1,000.00
Pool Parts/Supplies	\$1,000.00	\$1,000.00
License	\$0	\$200.00
Pool/Spa Testing	0	\$500.00
Pool Service Contract	\$3,800.00	<del>\$3,800.00</del> 3,400
Pool Repairs	0	\$2,500.00
<b>TOTAL</b>	<b>\$5,700.00</b>	<b>\$9,000.00</b>

**GROUNDS MAINTENANCE**

Contract	\$40,000	\$40,800
Landscape Improvements	\$3,500.00	\$2,500.00
Plants/Shrubs	\$500.00	\$500.00
Sprinkler Repairs	\$2,500.00	\$3,500.00
Fertilizer/Aeration	\$500.00	500
<b>TOTAL</b>	<b>\$47,000.00</b>	<b>47,800.00</b>

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**UTILITIES**

Cable TV	33,500.00	38,246.18
Electricity	\$1,800	\$1,800.00
Gas	\$4,000.00	\$4,650.00
Sewer	\$10,000.00	\$16,000.00
Trash	\$10,000.00	\$10,500.00
Water	\$30,000.00	\$39,800.00
<b>TOTAL</b>	<b>\$89,300.00</b>	<b>\$110,996.18</b>

<b>TOTAL EXPENSES</b>	<b>\$161,446.00</b>	<b>\$208,736.18</b>
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**RESERVE FUND BUDGET**

Road Repairs	0	0
Roof Repairs	7,000.00	\$5,000.00
Iron Fence Repair	\$1,000.00	\$1,500.00
Rain Gutters	\$7,000.00	\$2,500.00
Patio Cover Repair	\$4,000.00	0
Foundation & Concrete Repair	\$2,000.00	\$27,000.00
Yard & Grass	\$500.00	0
Irrigation Water Line	\$3,500.00	\$3,500.00
Lighting Replacement	\$0.00	\$7,000.00
Misc Emergency Repairs	\$2,000.00	\$2,000.00
<b>TOTAL RESERVE EXPENSES</b>	<b>\$27,000.00</b>	<b>\$48,500.00</b>

<b>TOTAL YEAR EXPENSES</b>	<b>\$188,446.00</b>	<b>\$257,236.18</b>
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TRANSFERRED TO RESERVE	4400	2875
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