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 DELIVERER DEPENDABLE EM-
 POWERING RULER HEALER ROCK
 EMINENT SHAMA EXTRAORDINARY EX-
 CELLENT FRIENDLY ROPHE FORGIVING
 FULFILLING FREERING STRONG TOWER
 FAULTLESS FAITH-
 RIFIED JIREH
 GODLY GEN-
 EROUS GRA-
 CIOUS HOLY
 HEALER HAL-
 IMPECCABLE
 JEALOUS
 KING LOVING
 LOYAL JESUS
MASTER
 DEFENDER
 MERCIFUL
 OVERWHELM-
 SCIENT SHALOM
 NIPOTENT PERFECT PROTECTOR ETERNAL
 POWERFUL PROVIDER LONG SUFFERING
 PURE REDEEMER PASSIONATE FOR-
 TRESS RIGHTEOUS COMFORTER
 RESTORER JOY HEPEACE
 RELIABLE

LOWED INFALLIBLE
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 NISSI KIND KEEPER
 LIBERATING LIVING
 LASTING MIGHTY
 MIRACULOUS
 MATCHLESS
NEEDED
 ING OMNI-
 MOST HIGH OM-
 NIPOTENT PERFECT PROTECTOR ETERNAL
 POWERFUL PROVIDER LONG SUFFERING
 PURE REDEEMER PASSIONATE FOR-
 TRESS RIGHTEOUS COMFORTER
 RESTORER JOY HEPEACE
 RELIABLE



HEALER ALIVE AMAZ-
 ING ALMIGHTY ABUNDANT
 AVENGING SHIELD AWESOME
 ALL-POWERFUL MASTER ANOINTED
 ABLE BEAUTIFUL TSIDKENU BRILLIANT
 ELI CARING COMPASSIONATE SHEPHERD
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 OF KINGS SOVEREIGN
DELIVERER DEPENDABLE
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 ING LIVING LOYAL JESUS LASTING
 MIGHTY **MASTER** MIRACULOUS DE-
 FENDER MATCHLESS MERCIFUL
 NEEDED OVERWHELMING

THE HOUSE OF HOPE ATLANTA

2019 ANNUAL REPORT

DR. E. DEWEY SMITH, JR.
 SENIOR PASTOR/TEACHER

GOD. EVERY WAY. EVERY DAY.

TABLE OF CONTENTS

Sunday SERVICES

7:30AM
WORSHIP EXPERIENCE

9:15AM
LIFE UNIVERSITY

10:15AM
WORSHIP EXPERIENCE

10:30AM
ANGELS OF HOPE NURSERY
(AGES 6 MONTHS - 3 YEARS) - 1ST, 3RD & 4TH SUNDAY
HOPE KIDS
(AGES 4 YEARS - 5TH GRADE) - 1ST, 3RD & 4TH SUNDAY
HOPE STUDENT MINISTRY
(6TH - 12TH GRADE) - 1ST, 3RD & 4TH SUNDAY

VIEW US ONLINE AT
WWW.HOUSEOFHOPEATL.ORG
CAN ALSO BE WATCHED ON



Wednesday SERVICES

12:00 PM
"LUNCHTIME WITH THE LORD"
BIBLE STUDY

7:00 PM
BIBLE STUDY

LIVING HOPE TELEVISION BROADCAST

SATURDAYS 9:30 P.M., AIB-TV (COMCAST - CH. 5, U-VERSE - CH. 6)
SUNDAYS 8:30 P.M., WATC-57 (CHARTER - CH.13, COMCAST - CH.2, DIRECTV - CH.57)
SUNDAYS 8:30 P.M. FACEBOOK LIVE



- 2** SERVICE TIMES/BROADCAST
- 4** MEET OUR BOARD MEMBERS
- 5** MESSAGE FROM DR. E. DEWEY SMITH, JR.
- 6-7** CHURCH HISTORY
- 8-9** WHO WE ARE
- 10** 2019 FOCUS REVIEW
- 12-27** A DEEPER LOOK
- 28** MINISTRY COORDINATORS
- 29** STAFF DIRECTORY
- 30-31** 2020 CALENDAR/GOD SIGHT FOCUS



BOARD OF DIRECTORS

LISTED FROM LEFT TO RIGHT

DEACON ROBERT L.

BROWN

MEMBER FOR 39 YEARS

MRS. BELINDA

WEBB

MEMBER FOR 56 YEARS

DEACON RON

CLEMONS

MEMBER FOR 39 YEARS

MRS. PHYLLIS

BULLOCK

MEMBER FOR 44 YEARS

DR. E. DEWEY

SMITH, JR.

MEMBER FOR 16 YEARS

MRS. DEE

BENFORD

MEMBER FOR 13 YEARS

DEACON ALPHONSE

DAVIS

MEMBER FOR 43 YEARS

DEACON ARTHUR R.

REESE, III

MEMBER FOR 37 YEARS

To My Beloved
HOUSE OF HOPE FAMILY

It is with divine love that I greet you! Most certainly, God has continued to shower us with abundant benevolence and favor! To GOD alone be reverential adoration and exaltation!

On December 21, 2003, I was duly installed to become the 22nd Pastor in this church's illustrious history. From that day until now, I remain in awe of the favor and opportunity granted unto me. For the last 16 years, God has consistently provided for and proven Himself to us! As we stand on the brink of another decade, I'm beyond convinced that our ecclesiastical steps have already been ordered and that destiny awaits us!

This 2019 Annual Report is incredibly exciting and promising. It clearly presents the account of our stewardship and reminds us that our congregation is vibrant and alive! Prayerfully, this review of 2019 and preview of 2020 will encourage and empower your continued support and partnership!

As we look forward to "God Sight Is 2020," I'm believing that next year will be the most transformative year that we've seen as a ministry! May we all recommit and renew ourselves to the vision, purpose and mission of Greater Travelers Rest. Let us remain consumed by the challenge and privilege of bringing hope to the world! As always, please remember, if you will be good to God, then God will be good to you!

With 2020 Vision,

E. Dewey Smith, Jr.
Senior Pastor/Teacher



CHURCH

HISTORY

1876

The Greater Travelers Rest Baptist Church began as a "little house by the side of the road." Brother Sam Stinson & others from the McDonough Road community carried on Sunday School work in a little one room rst house for several months. In this one room house, Brother Stinson conducted weekly prayer meetings & rest was given to weary travelers on their way into town during the Civial War.

Rev. William Tillman, Pastor of the Wheat Street Baptist Church, Atlanta, GA, presides over the offical organization & naming of Travelers Rest Baptist Church. Seven members from other churches participated in the organization. Brother Same Stinson became the 1st Pastor of Travelers Rest Baptist Church & served until 1877.



- 1920** The church building was destroyed by fire.
- 1923 - 1973** The church purchased land at **119 Mayson Ave NE, Atlanta, GA** and erected a new house of worship
- 1934** The church was rebuilt
- 1992** As an effort to save money for the land purchase & building a new church, we held church in the auditorium & gymnasium at Columbia High School.
- 1994** March, a ground-breaking service was held to mark the start of construction on a new building
- 1996** 2 years later, in September, a new 2,200-seat sanctuary & building was dedicated at **2600 Whites Mill East (later renamed H.F. Shepherd Dr) in Decatur, GA.**
- 2009** The ministry purchased & relocated to a new campus. The church is well-positioned for expansion and Kingdom building opportunities.



- 2013** The Tabitha's House initiative was launched to assist in eradicating child sex trafficking in the Atlanta Metro Area.
- 2015** #LiveBetter was launched
- 2019** Reopened the Outreach Building



OUR BEGINNING

OUR LEADERS

OUR BUILDINGS

OUR PRESENT

OUR ACHIEVEMENTS

OUR FUTURE

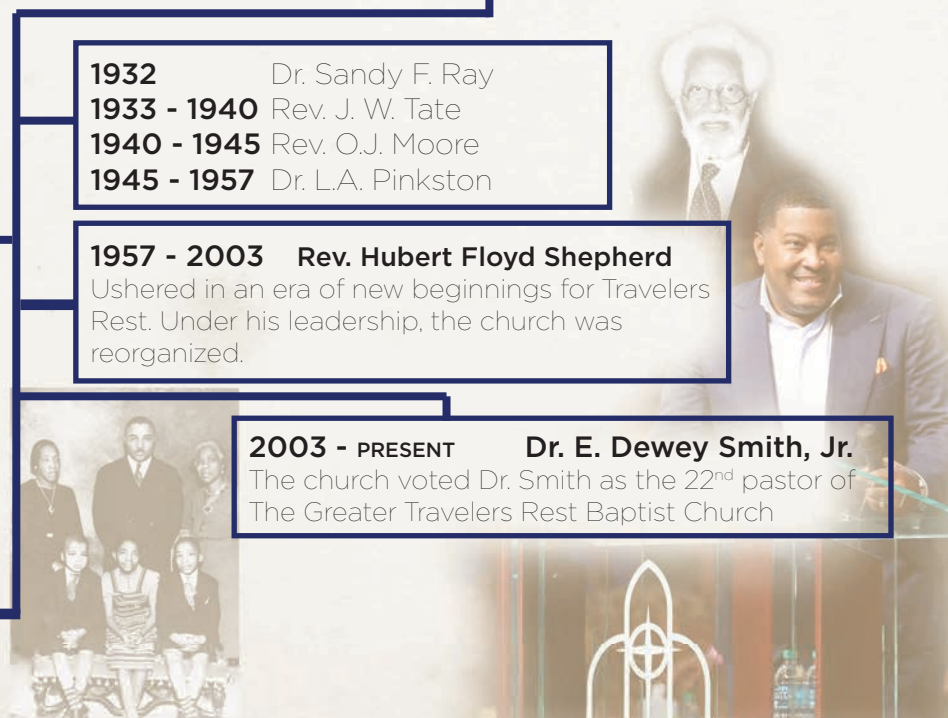
- 1877 - 1878** Rev. Martin Scruggs
- 1878 - 1879** Rev. Peter J. Bryant
- 1879 - 1880** Rev. Anderson Lee
- 1880 - 1881** Rev. Frank Evans
- 1881 - 1882** Rev. Snaders
- 1882 - 1883** Rev. Anderson Smith
- 1884 - 1886** Rev. Zinnerman
- 1886 - 1889** Rev. John Parker
- 1889 - 1916** Rev. Cyrus Brown
- 1916 - 1919** Rev. Paul Scruggs
- 1917 - 1918** Rev. B.J. Johnson, Sr.
- 1918 - 1918** Rev. Clifford Holt
- 1919 - 1920** Rev. Eddie Barber
- 1920 - 1923** Rev. T.T. Gholston

1924 - 1932 Dr. M. L. King, Sr.
All of the King children were born while Dr. King pastored Travelers Rest Baptist Church.



- 1932** Dr. Sandy F. Ray
- 1933 - 1940** Rev. J. W. Tate
- 1940 - 1945** Rev. O.J. Moore
- 1945 - 1957** Dr. L.A. Pinkston

1957 - 2003 Rev. Hubert Floyd Shepherd
Ushered in an era of new beginnings for Travelers Rest. Under his leadership, the church was reorganized.

2003 - PRESENT Dr. E. Dewey Smith, Jr.
The church voted Dr. Smith as the 22nd pastor of The Greater Travelers Rest Baptist Church



- 1955** The Eugene Richard Slaughter (E.R.S.) choir was organized by Deacon Eugene R. Slaughterr.
- 1958** The H.F.S. Male Chorus was organized by Mrs. Ivory C. Shepherd & Deacon Eugene Slaughter.
- 1960** The JRC Ushers were organized & named in honor of the late John Ruben Cox.
- 1973** Travelers Rest Baptist Church was incorporated as "The Greater Travelers Rest Baptist Church."
- 2006** Under the leadership of Dr. Smith, the church adopted the surname "The House of Hope" "One Church Ministering to Four Generations"
- 2011** During his 7th Pastoral Anniversary, Dr. Smith advised the congregation that the gift he wanted most for his Pastoral Anniversary was for the congregation to **"DO SOMETHING."** He compelled each member to sow the gift of their time & talent to local community organizations to fulfill this call to service.

-  **The House of Hope Rwanda (2020)**
-  **The House of Hope Online (2020)**



WHO WE ARE.



10,015

CONTRIBUTORS

127,532

TOTAL SUNDAY
ATTENDANCE



18,887

TOTAL
BIBLE STUDY
ATTENDANCE

150



WEEKLY YOUTH
WORSHIP ATTENDANCE

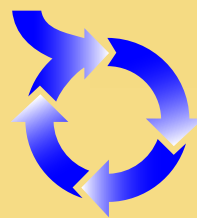
600

NEW
MEMBERS



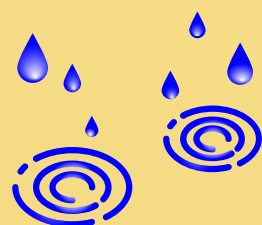
330

NEW MEMBERS
COMPLETED
BOOTCAMP



56

NEW MEMBERS
BAPTIZED



The House of Hope has proven to be a place of Hope for the weary. My intention was to just visit but my son didn't want to leave, so we kept coming back. Thanks Pastor Bobby.

Once I accepted that God had ordered our steps to Greater Travelers Rest for children, I had to see if was there more to the big pretty church on Flat Shoals, so I joined VDP. I figured I would be there for a while, might as well serve. VDP accepted me with big open arms. Kevin Bond's words of encouragement while making the Choir laugh was just what I needed. I was losing hope in the church but now I look forward to singing on first Sunday.

My faith was being beat up from every side. I needed a place to call home so that I could heal from the hurt of the church and life. I needed circle of people who looked at God's power outside of the box and that is what I see in Dr. Smith and the people I have met at HDHA.

The life group brings out the beauty of the people from their past and present experiences, and reviving my fire for being around church folks. Accepting accountability has evolved my outlook on life.

The more I came the more it felt like home. After fighting the thoughts of the future, I had to become a member of the body.

There is an unspoken power that flows at HDHA, and I'm so glad I can share in this experience. I can't wait until Sunday School starts back up so I can understand my spiritual gifts more, and I'm looking forward to seeing the harvest of having a spiritual covering again.

GOD



Dfivia Borders

THE YEAR OF



STATUS [C=Complete | OG=Ongoing | IP=In Progress | NA=No Action | T=Tabled for 2020]

G Growth

- C — Increase Our Membership By 700 New Members *
- C — Increase Our Sunday Morning Attendance
- C — Increase Our Wednesday Bible Study Attendance
- C — Increase Participation In Our Ministry Fellowships
- C — Increase Our Annual Budget & Income
- C — Increase Support Of Mission 2020/Capital Improvements Campaign

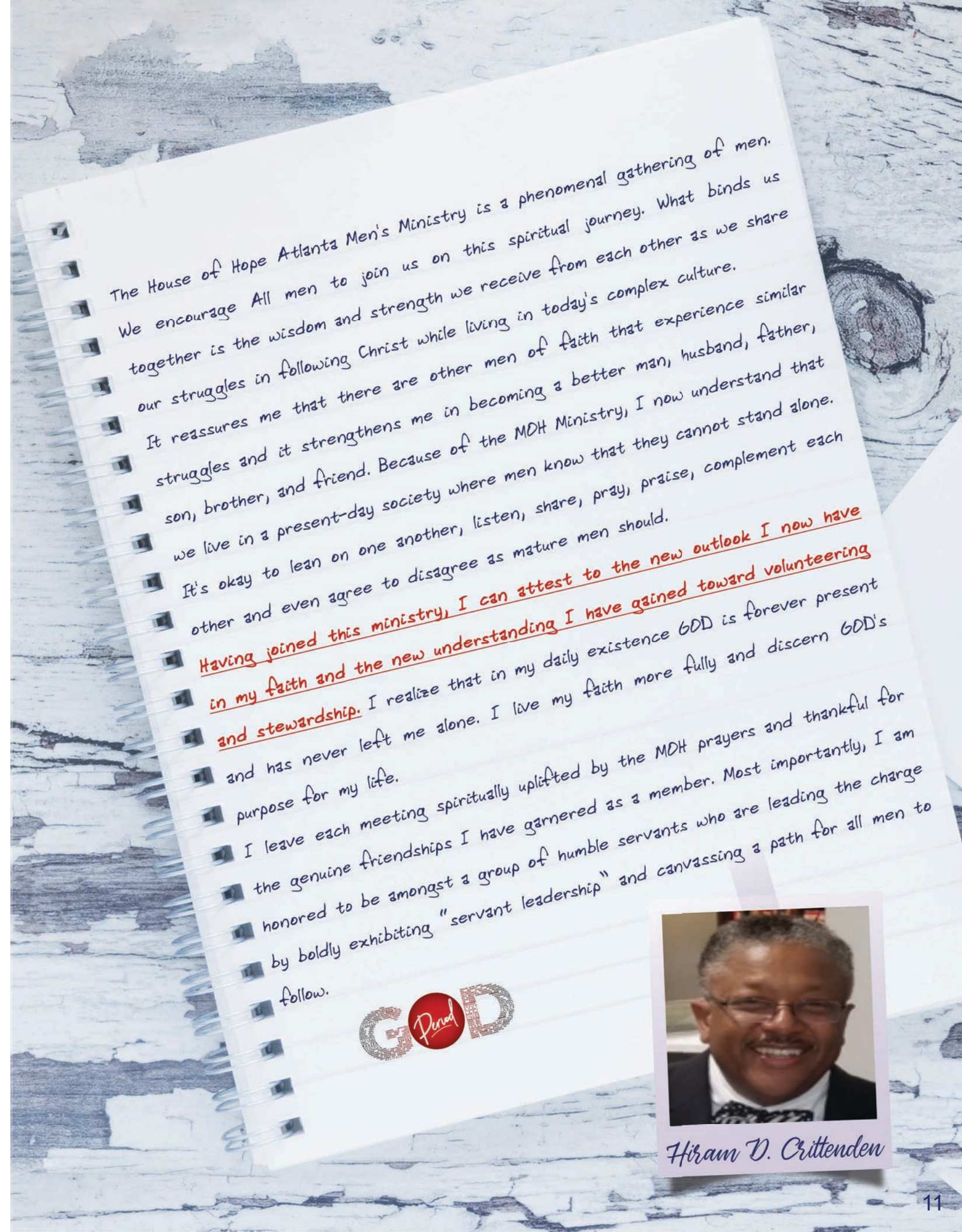
O Outreach

- IP — Increase Support Of All Tabitha's House Initiatives
- C — Quarterly "Do Something Saturdays"
- C — Initiate More Ministry From Our Outreach Center
- C — Increased Focus On Evangelicalism
- IP — Improve Online/CyberChurch Quality & Ministry Opportunities
- OG — Missions In Rwanda

D Development

- OG — Implement Growth/Discipleship Pathway
- OG — Teacher Training
- OG — Leadership Training
- IP — Mentorship Tracks
- IP — Church Planting Module
- OG — Enhance Ministers-In-Training Tracks
- C — Entrepreneurial Development
- C — Financial Freedom Focus

*86% Complete



The House of Hope Atlanta Men's Ministry is a phenomenal gathering of men. We encourage All men to join us on this spiritual journey. What binds us together is the wisdom and strength we receive from each other as we share our struggles in following Christ while living in today's complex culture. It reassures me that there are other men of faith that experience similar struggles and it strengthens me in becoming a better man, husband, father, son, brother, and friend. Because of the MDH Ministry, I now understand that we live in a present-day society where men know that they cannot stand alone. It's okay to lean on one another, listen, share, pray, praise, complement each other and even agree to disagree as mature men should.

Having joined this ministry, I can attest to the new outlook I now have in my faith and the new understanding I have gained toward volunteering and stewardship. I realize that in my daily existence GOD is forever present and has never left me alone. I live my faith more fully and discern GOD's purpose for my life. I leave each meeting spiritually uplifted by the MDH prayers and thankful for the genuine friendships I have garnered as a member. Most importantly, I am honored to be amongst a group of humble servants who are leading the charge by boldly exhibiting "servant leadership" and canvassing a path for all men to follow.

GOD



Hiram D. Crittenden

How We Impact...



3,000
PAIRS OF SHOES
COLLECTED FOR GHANA



200+
PEOPLE SERVED
IN RWANDA

(Building a church, school,
fellowship facility,
bringing medical & personal care supplies.)



300+
FAMILIES SERVED
"FOOD FOR THE HOLIDAYS"
FOOD BOXES



36+
BUSINESS SUITS
COLLECTED FOR MEN
AT TRINITY HOUSE



150
CARE PACKAGES FOR
MOTHERS IN NEED



350
COLLEGE STUDENTS
FED FOR DINNER
AUGUST 1 - OCTOBER 31



250
WEEKLY CLASSES
INMATES ATTENDED
ANGER MANAGEMENT, LIFE SKILLS,
& FINANCIAL MANAGEMENT



10
VETERANS EVENTS HELD
THROUGHOUT THE YEAR

PARTNERED WITH NACA
TO ASSIST IN HOME OWNERSHIP



6,000
MEMBERS OF THE COMMUNITY

1,300

WOMEN SERVED
THROUGH THE WOMEN
OF HOPE EVENTS

366,487

TOTAL VOLUNTEER HOURS SERVED
BASED ON 3,231 ACTIVE VOLUNTEERS SERVING
ON AVERAGE 2.5 HRS PER WEEK FOR 45 WEEKS

The House of Hope

RWANDA



Dear Family,

Thank you so much for being a part of the transformation and healing process of the girls, women, and families served by Tabitha's House.

As Tabitha's House continues to bring fresh "AIR" (Awareness, Impact, and Restoration) to girls and women who are at risk of or victimized by sex trafficking. It is critical that we stand together to make a difference in the lives of those we serve. Not only are we changing lives in the metro-Atlanta area, but also throughout the state of Georgia.

Your incredible and continuous support is life-saving and life-changing. Be on the lookout for new and improved programs, resources, and services as we expand assistance at the community resource center and the residential facility as a result of your investment and generosity.

Dr. E. Dewey Smith's vision for Tabitha's House is to enrich lives, promote advocacy, increase awareness, and ultimately eradicate sex trafficking. As the climate of communities and world change, he takes a proactive stance to protect our children against the evils of human sex trafficking. Your support helps to accomplish this objective!

Again, many thanks for your support in this movement to break the vicious effects of sexual exploitation through awareness, prevention, identification, and interventions. It means the world to us and all of the girls, women, and families served by Tabitha's House.

Sincerely,

Dr. Margie Gill, LPC, NCC, CPCS, ACS

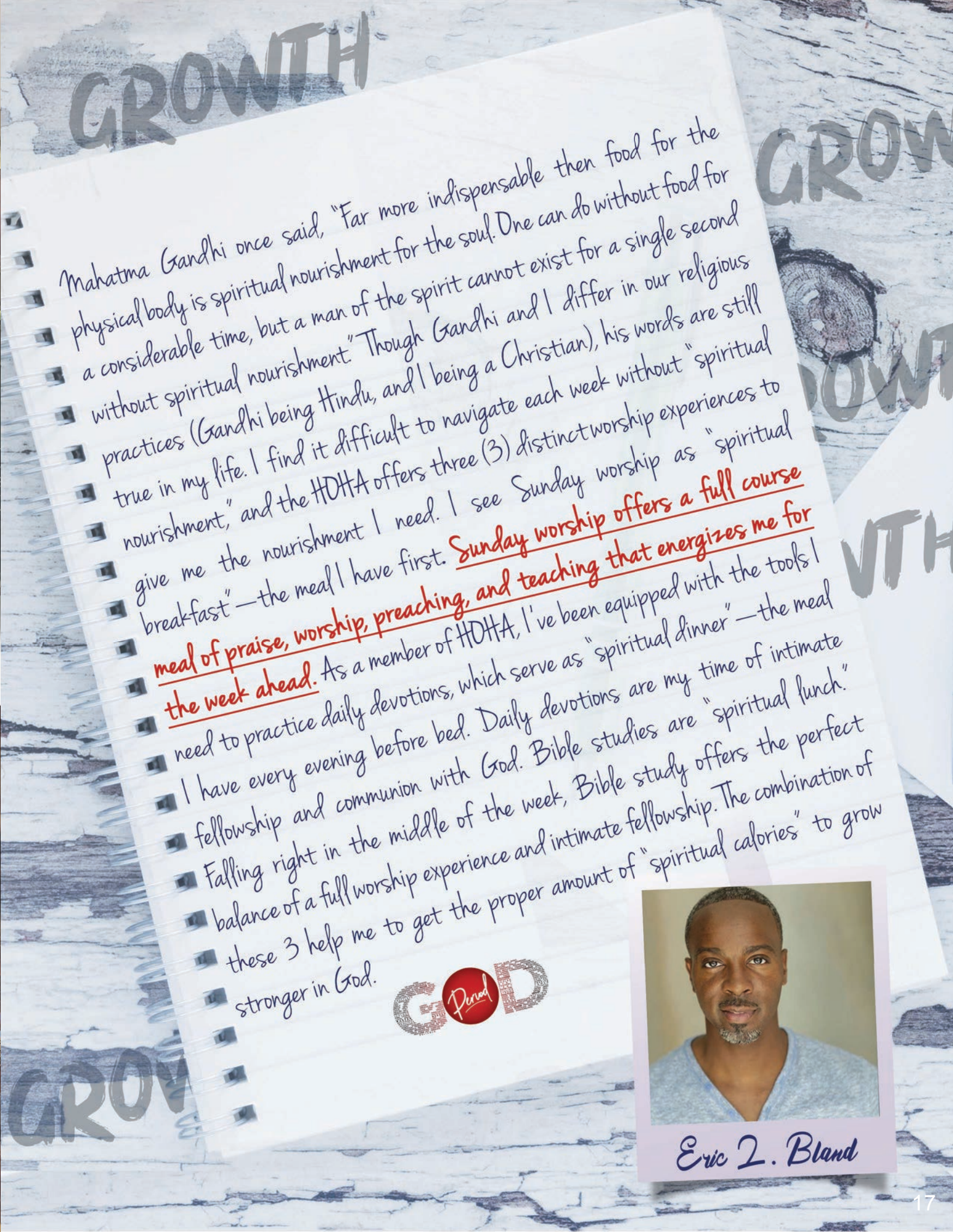
Margie Gill

Executive Director
Tabitha's House

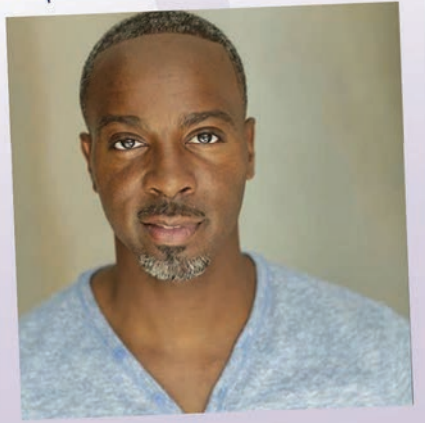




Growth



Mahatma Gandhi once said, "Far more indispensable than food for the physical body is spiritual nourishment for the soul. One can do without food for a considerable time, but a man of the spirit cannot exist for a single second without spiritual nourishment." Though Gandhi and I differ in our religious practices (Gandhi being Hindu, and I being a Christian), his words are still true in my life. I find it difficult to navigate each week without "spiritual nourishment," and the HDHA offers three (3) distinct worship experiences to give me the nourishment I need. I see Sunday worship as "spiritual breakfast"—the meal I have first. Sunday worship offers a full course meal of praise, worship, preaching, and teaching that energizes me for the week ahead. As a member of HDHA, I've been equipped with the tools I need to practice daily devotions, which serve as "spiritual dinner"—the meal I have every evening before bed. Daily devotions are my time of intimate fellowship and communion with God. Bible studies are "spiritual lunch." Falling right in the middle of the week, Bible study offers the perfect balance of a full worship experience and intimate fellowship. The combination of these 3 help me to get the proper amount of "spiritual calories" to grow stronger in God.



Eric 2. Bland



OUTREACH

Praise God from whom all blessings flow! We are indeed blessed and most appreciative for the love, prayers, and support we received from Dr. E. Dewey Smith, Jr., and The Greater Travelers Rest/The House of Hope Atlanta family during the transition of our son, Garrick Laurence Miller, to his heavenly home.

We will be forever grateful to our church family and especially the Congregational Care Ministry for helping to ease our pain by walking with us through this, the most difficult time of our lives.

This House SHALL be called, a place of restoration, a place where the broken ARE MADE WHOLE.



Minister Gregory & Chelsea Miller



#PTT3
PINK TABLE TALK 3
WELCOME

Development

DEVELOPMENT

The Women of Hope have helped me to stay focused, especially in the area of marriage. I honestly wanted to give up. I have been encouraged through the word of God, personal testimonies, and the prayers of the women here at The House of Hope. The classes and events have also been a tremendous blessing in my spiritual and personal growth. I'm in it for the long haul as a result of this awesome ministry."

GOD



Charrie Collins

DEV

ELOP

DEVELOPMENT



HOPE YOUTH

Over the summer I went through something that I've never imagined would've ever happened to me. I lost my best friend, a friend who I had known & shared memories with since we were 7 years old. When I told Pastor Bobby he assured me that I wasn't alone & that if I needed a shoulder to cry on he & Ms. Dee were there for me. That very Wednesday after my friend passed I went to Bible Study with Pastor Bobby along with a friend who's also hurting because of the loss of our friend. Pastor Bobby said that sometimes GOD makes you go through things because he is still shaping you into the person he wants you to be. After I lost my friend, I reevaluated my relationship with GOD & realize that me & GOD can have a much stronger relationship with each other. Pastor Bobby explained to me that it is okay to have questions or wonder why GOD does certain things, but during our time of curiosity we must still have our faith. Not only has my relationship with GOD gotten stronger but friends who I bring to church have also strengthened their relationship with GOD. The Youth Ministry made a very big impact on my life. I've gotten closer to GOD, and I have been baptized. There has been a change in my attitude, & I have spread my faith in GOD as well.

GOD

HOPE YOUTH



Jada Smith

Online Viewers THOUGHTS



House of Hope
The House of Hope Atlanta was live. on Sunday · 🌐

House Of Hope Atlanta

170 Likes · 61 Shares · 3.9K Views

Like · Comment · Share

Comments · Up Next

Most Relevant ▾

View previous comments 20 of 333

Yolanda GodChosen Vaughn "I've been visiting for 3 months soon to make it my home church. I love this church, the worship, the people and Pastor Smith's preaching! Even though the congregation is large they make you feel like you are important, missed and loved."
 Like · Reply · 2d

Mohawkahontas Yanez "I literally found this church on YouTube looking for older feel good Hymns from my church home in NC & stumbled across Pastor Smith singing "Pass Me Not," and other hymns. I said when I visited Georgia I was going to visit. I moved here and 2.5 Years later, House of Hope Atlanta is my new church home. I've visited multiple churches since I've been here, and it didn't give me the feeling I was looking for... I love the way they're able to give that small church feel in such a large church. The people are friendly, and I would recommend this church to anyone!"
 Like · Reply · 2d

Shirley Hood-Denson "Sunday June 23, 2019 was my very first-time visiting House of Hope Atlanta. It was an honor and a privilege to be there! It is a large Church with a small church atmosphere. I live in Clifton Heights, PA and when I tell you it was worth my 12-hour drive! I will be Back"
 Like · Reply · 2d

ONLINE MEMBER

Dear Pastor Smith and The House of Hope Family,

This has been my tenth year supporting The House of Hope Ministry. I have supported this ministry since 2009! I have faithfully looked forward to obtaining each and every CD of sermons from the 7:30 AM or 10:15 AM service of Pastor Smith and the stellar ministers preaching the Word in his absence. I always look forward to all church services, Bible studies, Church Anniversaries, Watch Night services and theatrical productions.

As an online member from Chicago, Illinois, I am thankful for this ministry!



Yours truly,



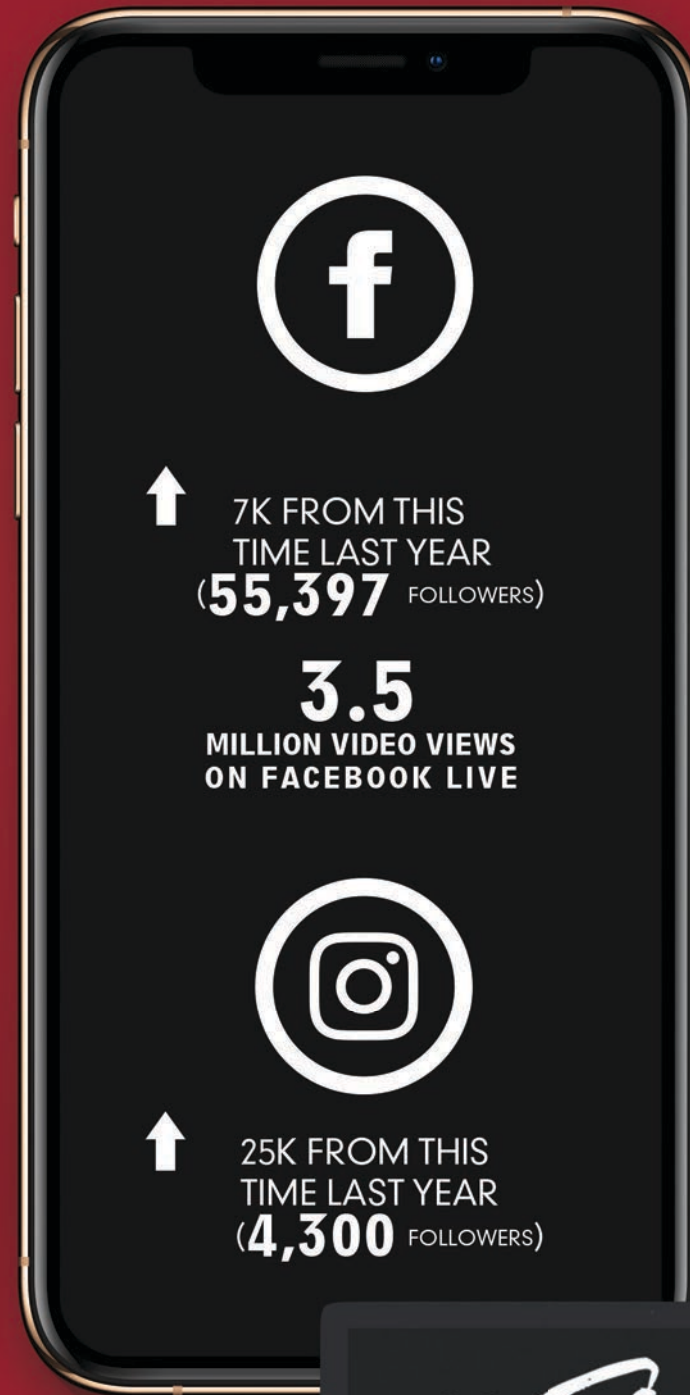
Rudy Jordan

WATCHED IN 165 COUNTRIES

9,789,151 MILLION
VIEWS ACROSS
ALL PLATFORMS

317,663 PAGE VIEWS
ON HOHA WEBSITE
(JANUARY 1 - NOVEMBER 22, 2019)

59,041 APP LAUNCHES



ALL DATA AS OF 11/22/19

Ministry COORDINATORS

Angels of Hope.....	Allia Dye
Deacons.....	Alphonse Davis
Deacon's Wives.....	Pastor Sherice Cross
Financial Ministry.....	Sebrina Poythress
Health & Wellness.....	Roslyn Browder
Hope Kids.....	Allia Dye
Hospitality.....	Margaret Scott
Life University.....	Pastor Sharon Mitchell
Marketing, Media, & Creative Services.....	Staci Harrison
Marriage Matters.....	Pastor Sherice Cross
Men of Hope.....	Johnnie Wilson
Mother's Ministry.....	Beverly Davis
New Member.....	Murry Patten
Nursing Home.....	Lola Thompson
Outreach.....	Gwendolyn Gailliard
Plugged In.....	Gerald Wheeler
Prayer Ministry.....	Dorothy Watkins
Prison Ministry.....	Calvin Denson, Sr.
Seasoned Saints.....	Yvonne Jackson
Singles.....	Kimberly Grayson
Social Justice.....	Ron Davis
Starting Point.....	Murray Patten
Usher's.....	Queen Turner
Veterans Forces of Hope.....	Richard Niles
Visitation & Bereavement.....	Pamela Hicks
Women of Hope.....	Lorea Reid
Worship & Arts ATOP.....	Christy Morris
Worship & Arts Drama.....	LaKesha Paul
Worship & Arts ERSS Chorale.....	Chantura Washington
Worship & Arts Handbell Choir.....	Sharon Phillips
Worship & Arts HFS Chorus.....	Steve Ballard
Worship & Arts Praise Team.....	Melani Ivey & Andrew Lovett
Worship & Arts Sign Choir.....	Cami Johnson
Worship & Arts VOP Choir.....	Nicole Dotson
Young Adults.....	Kaisza Scott
Youth/Middle/High.....	Deonna Gordon

Meet our Staff STAFF DIRECTORY

Benton Aladin	Director of Media, Marketing & Creative Services
Maxine Alexander	Account Manager
Steve Bookman	Building Superintendent
Jennifer Carner	Executive Pastor, Membership Care
Ron Clemons	Chief Operating Officer (COO)
Bryant Collier	Minister of Logistics
Sherice Cross	Staff Pastor
Leroy Dillard	Facilities Maintenance
Allia Dye	Receptionist
Michael Fann	Facilities Maintenance
Jeffree Fautleroy	Staff Pastor
Tigia Finn	Executive Assistant to the Senior Pastor
Rodney Gill	Maintenance Supervisor
Deonna Gordon	Youth & Young Adult Administrator
Bobby Hampton	Pastor of Youth & Young Adults
Mytrice Harris	Haven House Counseling Center
Staci Harrison	Media Production Assistant
Pamela Hicks	Minister of Congregational Care
Cris Hill	Human Relations Director
Letha Lee	Pastoral Administrative Assistant
Ed Lance	Hope Gym Director
Toboris Mattox	Facilities Maintenance
Mildred Mayo	Data Entry Specialist
Jacqueline McCoy	Director of Worship & Arts
Sharon Mitchell	Executive Pastor, Membership Development
Wallace Prude	Director of Information Systems
Teresa Pryor	Director of Events
Charles Reynolds	Info Systems Training Development Specialist
Melvin Smith	Staff Pastor
Camilya Tappin	Executive Assistant to COO
Wesley Willis	Facilities Maintenance
Christina Wilson	Chief Financial Officer (CFO)
Tavares Wilson	Facilities Maintenance
Cheryl Wise	Bookkeeper/Comptroller



2020 Fellowship CALENDAR

JANUARY

FAR SIGHTEDNESS

- 1-21 Churchwide Fast
- 4 Health Challenge
- 17-19 Leadership Weekend
- 22 Vision Party
- 23 Preaching Master Class
- 26 Sex Trafficking Presentation

FEBRUARY

COLORBLINDNESS

- 7 Father/Daughter Dance
- 12 He Said, She Said, God Said
- 14 Singles Speed Mixer
- 26 Lent Begins
- 29 Do Something Saturday

MARCH

NEAR SIGHTEDNESS

- 1 Dr. Smith's 16th Pastoral Anniversary & Life University Small Groups begin
- 2-8 Women of Hope Week
- 21 Play Date (Married)
- 22 Black Marriage Day
- 29 "I" Check Up

APRIL

GLAUCOMA

- 5 Palm Sunday
- 6-8 Spring Break Camp
- 10 Good Friday/Seven Last Words
- 12 Resurrection Sunday
- 29 Hour Power of Prayer

MAY

EYE STRAIN

- 1-3 Drama Play
- 3 Blood Drive
- 9 Mother/Son Tea
- 30 Do Something Saturday
- 31 Pentecost Sunday (All White Attire)

JUNE

PINK EYE

- 8-10 Vacation Bible School
- 10 Movie on the Lawn
- 13 CHURCH PICNIC
- 15-19 Maxxed Out Camp (offsite)
- 19-21 Men of Hope Weekend
- 28 "I" Check Up
- 30 Dr. Smith's 50th Birthday

JULY

CATARACTS



REST

AUGUST

CROSS EYES

- 1-2 Back to School Weekend
- 3 Back to School Prayer
- 20-22 Young Adult Weekend
- 23 College Sunday
- 28 Annual Golf Tournament
- 29 Family Conference

SEPTEMBER

FLOATERS

- 13 Life University Resumes
- 19 Praise Team Auditions & Evangelize Now
- 20 Family & Friends Day
- 25 Tabitha's House Butterfly Affair
- 27 "I" Check Up
- 30 Hour Power of Prayer

OCTOBER

LAZY EYE

- 2-4 Worship in Pink & Purple Weekend
- 9-11 Drama Dinner Theater
- 10 Posh For A Purpose Walk
- 21-23 Maximizing Your Ministry
- 25 "I" Check Up
- 28 Harvest Festival
- 31 Do Something Saturday

NOVEMBER

NIGHT BLINDNESS

- 1 Volunteer Appreciation
- 1-21 "Food For The Holiday" Drive
- 3 Election Watch Party
- 8 Veterans Day Recognition
- 15 144th Church Anniversary

DECEMBER

STIGMATISM

- 6 Handbell Choir Concert
- 13 Children/Youth Christmas Play
- 19 Angel Tree Brunch
- 20 Christmas Sunday
- 25 Christmas
- 31 Watchnight Services & Youth Lock-in



S I G H T

IS 2020

G

GIVING

- Increase Annual Revenue
- Increase In Missions/Benevolence
- H.F. Shepherd College Scholarship Fund
- Debt Liquidation Program

O

OUTREACH

- Increase Support Of All Tabitha's House Initiatives
- Quarterly "Do Something Saturdays"
- Initiate More Ministry From Our Outreach Center
- Increased Focus On Evangelicalism
- Improve Online/Cyber Church Quality & Ministry Opportunities
- Missions In Rwanda

D

DEVELOPMENT

- Implement Growth/Discipleship Pathway
- Teacher/Leadership Training
- Mentorship Tracks
- Church Planting Module
- Enhance Ministers In Training Tracks
- Entrepreneurial Development
- Financial Freedom Focus

S

SPIRITUALITY

- Relationship Journey
- "God Sight Eye Test"
- Pathway Plan
- Leadership Growth

I

INNOVATION

- Online Church
- Technology Enhancements
- High Definition Media
- Mobile Ministry Moments

G

GROWTH

- Increase Our Membership by 700 New Members
- Increase Our Sunday Morning Attendance
- Increase Our Wednesday Bible Study Attendance
- Increase Participation In Our Ministry Fellowships
- Increase Our Annual Budget & Income
- Increase Support Of Mission 2020/Capital Improvements

H

HOPE

- Champions Prep Academy
- Angel Tree
- Prison Ministry
- Back To School Blast
- Adopt A School Project
- House Of Hope Music

T

TRANSFORMATION

- Facility Improvements
- Marriage Enrichment
- Staff Transformation



THE HOUSE OF HOPE ATLANTA
(The Greater Travelers Rest Baptist Church Inc.)
2020 Proposed Budget

Item	Proposed Budget FY 2020	
I. Income - Church		
A. Tithes/Offerings		7,300,000
B. Mission 2020		300,000
C. Special Activities		100,000
D. Ministries & Activities		162,245
Total Income		<u>7,862,245</u>
II. Expenses		
A. Benevolence	146,000	
B. Payroll Expense	2,870,142	
I. Contract Services	850,574	
J. Insurance	150,000	
K. Mortgage Expense	1,509,768	
L. Supplies & Equipment	98,500	
M. Repairs and Maintenance	299,020	
N. Vehicle Expense	18,150	
O. Utilities	499,500	
P. Professional Fees	57,700	
Q. Seminars and Conventions	74,000	
R. Ministry and Activities	363,270	
S. Marketing/Communications	364,016	
T. Capital Expense	218,605	
U. Bank Service Charges	100,000	
V. Delinquent Debt	200,000	
W. Allocated To Savings	43,000	
Total Budget	<u>7,862,245</u>	
Projected Total Income		7,862,245
Total Net Income Projected		(0)

We help people come to the realization that
life with GOD is **better**
in every way, every day.

LIVE BETTER



**4650 FLAT SHOALS PKWY
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