



**BOYS & GIRLS CLUBS**  
OF NEWPORT COUNTY

# 2015 Annual Report



**GREAT FUTURES START [HERE.](#)**

## 2015 Strategic Partnerships

2015 marked the year of strategic partnerships for the Club. BGC is grateful to our local partners for helping us to further our mission within the community.

Here are a few highlights:



Nathalie and Esme participated in the egg drop contest during Engineers Week Girl Day sponsored by Raytheon 2016

### Newport Public Schools

In the Spring of 2015, the Boys & Girls Club was chosen by Newport Public Schools and the Newport Partnership For Families (NPF) as a partner for the Chronic Early Absenteeism & Truancy Reduction Initiative (CEATRI) to help students stay on the right educational track and to decrease absenteeism and truancy throughout Newport. Efforts continue as we work with local families to provide the necessary resources to graduate.

### Newport Housing Authority

Early in 2015, the Club partnered with the Housing Authority for the City of Newport to assume facility management duties of the Florence Gray Center. This opportunity allowed BGC to collaborate with other non-profits to enhance services to residents and community members.

The Club serves more than 5,500 youth annually. Many of these families have incomes below the poverty level and require financial assistance to attend the Club's programs and summer camp.

### Newport Health Equity Zone (NHEZ)

The Newport Health Equity Zone is a city-wide coalition mobilizing residents and resources of the Broadway and North End neighborhoods to make Newport a place where everyone can thrive. The Club leads the Physical & Emotional Health Working Group, one of 6 areas of community life that engage residents in guiding and making changes that promote healthier people and places.



Jadaan and Jamarious enjoy the robotics program sponsored by Cox Charities.

Dear Friends,



We extend our deepest gratitude for your continued support of all that we do here at the Club. Although we started the year with many challenges, we were steadfast in our belief that 2015 would bring about positive growth. With your generosity, we have made great strides in improving the overall experience for all of our Club members. We defined safety protocols and enhanced safety procedures. We hired skilled team members and revamped our program structure. We launched a new website and improved our social media communication. Together, we made a positive impact on the local community. If you haven't been in to visit in awhile, we encourage you to stop by for a tour to see how we are 'Shaping Great Futures' daily.

Sincerely,

Joseph P. Pratt  
Executive Director & CEO

## Statement of Financial Activities Fiscal Year Ending December 31, 2015

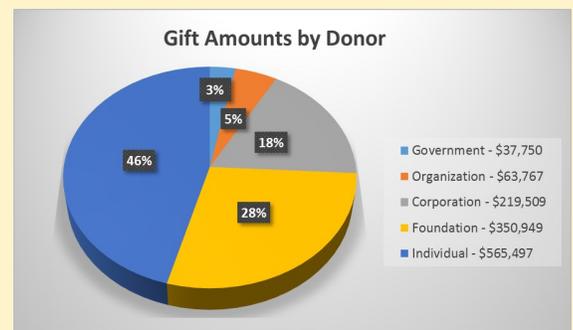
### INCOME

Unrestricted Contributions	256,604.79
Temp Restricted Contributions	263,353.71
Unrestricted Government Grants	90,599.31
Earned Revenue	517,084.91
Investment Revenue	8,571.85
Events Revenue	510,865.01
<b>Total Income</b>	<b>\$1,647,079.58</b>

### EXPENSES

Personnel	924,030.96
Professional Services	48,950.58
Non-Personnel Services	45,217.50
Facility & Equipment	163,671.97
Travel & Meeting Expenses	6,644.60
Program Expenses	102,406.37
Other Expenses	184,882.79
<b>Total Expense</b>	<b>\$1,475,804.57</b>
<b>Net Income</b>	<b>\$ 171,275.01</b>

Total Current Assets	\$3,516,950.26
Total Liabilities	\$80,914.40
Total Equity	\$3,436,035.86



### 2015 ACCOMPLISHMENT

After recent challenging fiscal years, the Club created a more fiscally responsible budget, new chart of accounts and put into motion healthier revenue streams and financial controls.

Totals reflect unaudited accounts.

## **Your Help is Needed!**

Approximately 70% of the Club's revenue comes from fundraising through grants, special events, individual, corporate and foundation support.

We are grateful for your role in helping to empower and engage our local youth.

### **How Donors Can Make a Difference**

Donors help the Club in so many ways such as contributions, in-kind donations, volunteering, and mentoring. Contact us today to identify how the Club can meet your philanthropic interests.

In 2015, gifts made from foundations, corporations and individuals provided extensive support of programs and activities, much-needed building repair/maintenance, capital projects such as pool, gym, teen center and computer lab enhancements, scholarships, a new van, operational support, Camp Grosvenor upgrades and kitchen renovations.

Visit our website for a complete donor listing.

### **2015 Board of Directors**

Mrs. Patti Rakolta-Keith - President

Mr. Richard Bohan, Jr.

Mr. Ken Brockway

Mr. Allen Corcoran

Ambassador Peter de Savary

Mr. Jon Duffy

Mr. Frank Flanagan

Mrs. Pamela Ford

Mrs. Sherri Grace

Mrs. Kim Herrlinger

Mr. Mark Horan

Mr. Ryan Kirwin

Mr. Paul Leys

Mrs. Mary Jane MacLean

Ms. Stacie Mills

Mr. Frank Newsome

Ms. Carol O'Malley

Mr. Robert Penney

Mrs. Kristin Reed

Mr. Carlo Rossell

Mr. Stephen Sams



#### **Boys & Girls Club of Newport County**

95 Church Street

Newport, RI 02840

401-847-6927 [www.bgcnewport.org](http://www.bgcnewport.org)

Contact us to learn about event opportunities:

Golf Tournament, Newport Antiques Show  
& Newport Yacht Rendezvous

Large portrait photos of Adonis and Caitlyn taken at Festival Foundations music performance at Camp Grosvenor - Summer 2015.

Photo Credit: Photos taken by Jack Kelly. Robotics photo taken by Catherine Mureddu.

## Our Three Core Areas

Here at the Club, we believe that providing a safe, fun and supportive environment is the most important aspect of what we do.



Robert gives his acceptance speech at the 2016 YOY Reception

### Character & Citizenship

H. Robert McBride was selected as the Boys & Girls Club of Newport County's 2015 Youth of the Year in recognition of his dedication to healthy living, leadership, service, and academic excellence. The Honorable Colleen Hastings presented the award at the Club's first youth of the Year Reception early in 2016. McBride was awarded a \$1,000 Gordon Johnson Memorial Scholarship (made possible by the Gordon Johnson Family). McBride competed in the state wide competition for the state title in May 2016.

Opportunities are abundant at the Club. Members have access to programs that actively engage them in almost anything in which they have an interest. We offer swimming lessons for all ages, competitive sports teams, technology skills and more!

### Academic Success

Quality childcare improves cognitive, language and social development of young children. In the Fall of 2015, our Kids Clubhouse program was approved for expansion from a 55 to a 120 person capacity providing more working families and single parent households the opportunity for affordable and educational childcare. Additional features such as Club Tech, Music Makers, Mentorships and STEM activities, among others, were added to the program to allow for a wide range of choice. Before and after school care was offered and program enrollment doubled.



Jayla practices a shot in the gym.

The Club provides a snack and meal each night to every participant. In 2015, the Club provided more than 13,000 meals to our local youth.

### Healthy Lifestyles

Competitive travel basketball teams were added in 2015 offering our kids greater opportunity to perfect their craft. In partnership with the Rhode Island Youth Basketball Association (RIYBA), the Club hosted a 72-team basketball tournament. Skills learned at the Boys & Girls Club helped prepare the 7th grade boys to win their championship.

Adult & Senior Fitness: Healthy living is important for all ages. New adult/senior programs featuring yoga and a fitness circuit were implemented to serve adult members. Arthritis swim continues to be a favorite.

**Our Mission:**  
To inspire and enable all young people,  
especially those who need help most,



to realize their full potential as productive,  
responsible and caring citizens.