2017 Annual Report

60 Years of Service
Making a Positive Impact in Newport and Beyond

During the year, the Boys & Girls Club of Newport County provides valuable programs and services reaching families far beyond the city limits.

Represented at two clubhouses in Newport, a summer camp in Saunderstown, RI, and special programs at local schools, the Club inspires youth throughout Newport, Washington and Kent Counties.

* In 2017, the Club served families from the following communities:

- Barrington
- Bradford
- Coventry
- Cranston
- East Greenwich
- Jamestown
- Middletown
- Narragansett
- Newport
- North Kingstown
- Portsmouth
- Providence
- Ridgefield, CT
- Saunderstown
- South Kingstown
- Wakefield
- Warwick
- West Kingston
- West Warwick
- Westerly

WORKING CITIES

In 2017, the City of Newport was named 1 of 3 cities in RI to win a Working Cities Challenge grant from the Federal Reserve Bank of Boston, with the Club serving as the backbone agency. Club leadership is collaborating with over 40 public, non-profit, private partners and residents to implement our strategies to enable families to move out of poverty in the North End.

Kate Cantwell joined in November as Initiative Director to spearhead collaboration and implementation.

SKILLS MASTERY AND RESILIENCE TRAINING (SMART Moves)

In partnership with the Newport and Westerly Substance Abuse Prevention Task Forces, the Club launched SMART Moves, an evidence-informed prevention and education program. SMART Moves uses a team approach that involves Club staff, peer leaders, parents and community representatives to promote abstinence from substance use and abuse and to promote the practice of responsible behaviors. Many of the kids attending the Westerly program during the school year also attended Camp Grosvenor.

IN MEMORY OF CAMP GROSVENOR DIRECTOR, JAKE CROWELL 1990 - 2018

Jake's unwavering commitment and dedication to children and youth over the years made a significant impact in the lives of countless young people. Jake knew how to connect with each child, making them feel safe and welcomed. He served as a true role model and mentor, always going above and beyond the call of duty and never hesitating to put the kids’ needs before his own. Jake will be sorely missed by his family, coworkers, friends and the children he proudly served.

CAMP GROSVENOR

Located on 95 pristine acres along the Pettaquamscutt River, Camp Grosvenor attracts youth from Newport, and beyond. The summer is packed with obstacle and high/low ropes challenge courses, climbing wall, Gaga Pit dodgeball, swimming, boating, water trampoline, archery, summer learning, music concerts, field trips, arts & crafts and more!
Dear Friends & Families,

Thank you for celebrating our 60th anniversary, a very important milestone in the Club's history.

As a community, we have helped create something extraordinary for our city's youth that has endured throughout decades and has spanned across generations. From our earliest community leaders who established the Club’s foundation, to our partners of today who have expanded our youths’ horizons, the Club continues to provide a fun, safe place where all individuals can realize their full potential. The Club, together with our many partners, continues to guide our youth on a path for a ‘Great Future’.

Our Club is at one of the healthiest points it has been in recent years due to the dedication of Board Members, community leaders & officials, volunteers, staff and many others who have given so much to make the Club succeed. We are grateful to all who have contributed to the Club’s success and for the overwhelming community spirit and essence that embodies all that we do.

We invite you to stop by sometime to see how you may get involved, share your time with our youth, or just learn more about our progress. We promise you won’t be disappointed.

To the next 60 years...

Joseph Pratt
Executive Director & CEO

“Children are not a distraction from more important work. They are the most important work.”

Dr. John Trainer

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MIDDLETOWN HIGH SCHOOL ANCHOR ACADEMY
Sophomore students self selected to participate in a Club sponsored program that identifies personal strengths and develops youth as leaders and mentors for incoming freshman. Students rated the program 4 out of 5 and expressed their enjoyment in learning how to communicate, work together and become better mentors.
2017  

Thank You For Shaping Great Futures!

Donors

* Donors contributed additionally via in-kind support and/or through the Newport Antiques Show.

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In 2017, the Club celebrated an important milestone, its 60th Anniversary. A special recognition event was established to honor those who have made significant contributions to our local youth. Over the years, through the dedication and commitment of community leaders, the Club has expanded its programs and offerings, reaching youth far beyond the city limits and across generations. Together, we have made great strides in serving our local youth and preparing them to be productive, responsible and caring citizens.

Thomas F. Hastings & Kathleen Cranson
The Hastings family dedicated a lifetime to serving the Boys & Girls Club. Thomas was appointed as Executive Director in 1956, helped establish the clubhouse at Church Street and oversaw the merger of the Boys Club and Girls Club in 1980. During the 60th Anniversary celebration, the building at Church Street was rededicated in Thomas’ memory. Thomas’ daughter, Kathleen Cranson, like her siblings, was a camp counselor, swim instructor and mentor to many. She was the first executive director of the Girls Club.

Anthony T. Ames (Tony)
“Working under Thomas Hastings, taught me the skills and professional understanding I would need and use my whole life. I retired as District Administrator of Tampa District 07, Division of Blind Services Department of Education in 2010.”

What are your fondest recollections of the Club?
“Coaching. A great gym. Teaching. Having a place where all kids were welcomed. No Bullies. Taking kids on trips out of town and out of state. Summer Camp. Driving the Bus.”

2017 Honorees
Youth of the Year
Matthew Marshall

Lifetime Achievement
Joseph T. Houlihan, posthumously

The Grosvenor Family

Edward B. Corcoran ‘Ned’

Justice Florence K. Murray, posthumously

Glenn Rose, posthumously

Tony Ames

Thomas F. Hastings, posthumously

Kathleen Cranson

Edward B. (Ned) Corcoran
What would you like people to know about the Club?
“That it is one of the best organizations providing for the care and proper direction of disadvantaged and troubled young people.”

“I have been with the Club since it started: first as its attorney, then as Secretary and later as President. I was involved with its ups and downs; its struggle for acceptance and finally its recognition as one the most important social agencies in the community. I take great personal satisfaction in having been a part of all that.”

Matthew Marshall and Tisa F.
Matthew, our Youth of the Year, graduated and went on to Fordham University where he plans to study Computer Science. Tisa, our runner-up, is still in high school. She plans to go to college and work with youth after she graduates.
A Year of Renovations

As were our predecessors, we are committed to creating a fun, safe place where all youth can dream and realize their full potential. Through the support of many foundations, businesses and individuals, remarkable transformations were made at both clubhouses, enabling a more positive environment conducive to learning, physical activity and overall enjoyment by our local youth. The spaces are well-lit and offer our youth new choices and much variety. The Club is grateful to all those who gave generously in time, talent and energy to make these renovations come to fruition.

The Central Clubhouse on Church Street
Multiple aspects of Club life received a much-needed upgrade both indoors and out. The new spaces which included the remodeling of classrooms, the addition of restrooms, an upgraded multi-purpose/gamesroom and kitchen expansion are brighter and create endless learning and teaching opportunities especially for our STEM Mentoring, Healthy Lifestyles and Computer Technology Programs. A new Technology Center was added to the youth center on the second floor, and through the support of many partners, now features new laptops and 3-D printers designed to enhance our youth’s advanced-manufacturing skills.

The playground area is filled with activity and boundless energy as a newly added Gaga Dodgeball Pit was included. The courtyard also received a total revampment featuring a resurfaced outdoor basketball court & playground floor, colorful backdrop and outdoor wooden cubbies. There are lots of fun things to do when you are outdoors!

Clubhouse at the Florence Gray Center
A fresh coat of paint and some furniture are just what the upstairs teen center needed. The gym also received new lighting, scoreboard and exercise equipment including tread mills, punching bags, free weights and bicycles.

With the new equipment, the Club was able to focus on strength and conditioning, academic tutoring, skill building, respect for self and others and teamwork. Special clinics for basketball, baseball and boxing help youth with endurance, agility, and balance.

A Look Back...
U.S. Senator John F. Kennedy (D - Mass.) visits Club youth in 1958 during the Kick-Off Drive of the $400,000 building fund campaign. The campaign, which at the time was deemed by the Newport Daily News as ‘the largest single fund-raising program of its kind ever undertaken in the Newport area’, helped to fund the construction of new facilities which now hold the Club’s pool and gym. Shown in the photo from left to right are: Senator John F. Kennedy, Jim Paradise, Dwight Purcell, Jimmy Mage, Paul Young, Bobby Silvia and Steve Weaver.
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Ms. Anne Trinque  
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In Memory of Robert ‘Robin’ E. Corbin  
Mr. & Mrs. S. Matthews V. Hamilton  |
| In Memory of Francis George Hanson  
Mr. Rusti Berent  
Mr. Francis Hanson  
In Memory of Nychelle Igle  
Ms. Veronica Brown  
Mr. & Mrs. Seth Margolis  
In Memory of Rita Jones  
Mr. & Mrs. Lyman H. Smith  
In Memory of David Leys, Jr.  
Mr. Robert Angel  
Mr. & Mrs. John Anthony  
Ms. Andrea Borges  
Mr. & Mrs. James L. Carroll  
Equinox Management Group  
Ms. Erin Flynn  
Mr. & Mrs. Thomas Haufe  | Gifts made to the Antiques Show are in addition to those previously listed throughout this report.  
Newport Antiques Show  
Gifts in Honor, In Memory And In-kind  

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Mrs. John R. Donnell  
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Newport Antiques Show  
Gifts in Honor, In Memory And In-kind  

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In Honor of Tom McGowan  
Mr. & Mrs. Ronald Pilotte  
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Newport Electric  
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Anonymous  
In Memory of Virginia & James Purviance  
Ms. Grace West  
In Honor of Ron Subourne  
Ms. Anne Trinque  
Fiduciary Trust  
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Mr. & Mrs. S. Matthews V. Hamilton  |
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Mr. & Mrs. Patrick Rooney  
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Ms. Anne Trinque  
Fiduciary Trust  
In Memory of Robert ‘Robin’ E. Corbin  
Mr. & Mrs. S. Matthews V. Hamilton  |
BGC Family Highlight

Tatiana knows first-hand how life can change in an instant. Five years ago in March, Tatiana awoke in the middle of the night to the sounds of smoke detectors buzzing through the home. An electrical fire had started within the walls of the kitchen, the house was filling with smoke and toxic fumes were beginning to spread. The family made it out safely but the kitchen and other areas of the home would need a lot of cleaning and repair.

Good intentions to fix the damage did not come to fruition and by 2016 the house eventually fell into foreclosure. Around this same time, Tatiana's marriage of 15 years was suffering difficulties. The couple divorced and Tatiana unexpectedly became the sole provider for her three children Alex who is now 12, Max who is now 10 and Iana who is now 8 years old.

Belarus-born, Tatiana holds three degrees: one from Minsk University of Foreign Languages where she studied English and German; a Bachelor's degree in psychology from Wheaton College and a Master's degree in Holistic Counseling from Salve Regina University. She took a job with Newport Public Schools as a teacher's assistant working in special education to be on the same schedule as her children. Their father is not involved in their lives.

Tatiana credits the support of the community for helping her find strength during this difficult time. “Developing, establishing and finding a support system was crucial to getting through,” says Tatiana. “The kids have mastered their independence and often encourage other children to believe that life will get better.”

The family first came in contact with the Boys & Girls Club of Newport County in 2015 when her children received a scholarship from Pell School for sailing lessons at the Newport Yacht Club Marine Adventure Camp. The kids at the time did not know how to swim and needed lessons immediately in order to participate in the program. Tatiana found the Boys & Girls Club of Newport County and the children have been members of the Club ever since.

The children attend the Club’s before school licensed childcare, special school vacation weeks and have enjoyed the Club’s family swim time for several years. Along the way, the Club has helped provide brand new winter coats, holiday meals and additional assistance to help support the family.

“The Club is a place of structure for my children where they learn from great mentors,” said Tatiana. “It’s a safe and caring place where I drop the children off for morning care and have no worries. As a single parent, I am eternally grateful for all the positive role models for my children. Thank you so much for all the great work you all do!”

Tatiana feels that the opportunities that the kids have been able to experience have made them more joyful. Today, the kids are thriving and are involved in many activities throughout the community.

BGC Helps Families

The Boys & Girls Club of Newport County helps families like Tatiana’s everyday whether it is providing meals that children might not otherwise receive, offering affordable memberships, providing scholarships to attend the Club or summer camp or simply providing a fun, safe place where kids can be kids.

The Club helps youth reach their full potential as productive, responsible and caring citizens and focuses on Academic Success, Character & Leadership Development and Healthy Lifestyles. Through mentorships, truancy initiatives, programs that prevent summer learning loss, and essential skills training, youth are better prepared to tackle today’s academic challenges. Through exercise, sports lessons, competitions and nutrition programs youth learn about healthy living and the importance of teamwork. Through youth groups, service learning projects and volunteer opportunities, youth learn how to make smart choices, develop good character and become great citizens.

There is something here for everyone and all are welcome!
You Can Make a Difference!
With 64% of our budget supported by philanthropy, we are deeply appreciative of all our friends and donors. Your support helps us provide programs and services to more than 6,000 youth annually and every contribution makes a life-changing impact. Working together, we can guide youth on a path to achieving their hopes & dreams and endless opportunities. Please consider making a gift today by logging on to www.bgcnewport.org or calling us at 401-847-6927. We are happy to partner with you to match your interest.

Financial Report
for the year ended December 31, 2017

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions without Restriction</td>
<td>Program Expenses</td>
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<tr>
<td>616,999</td>
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<td>Contributions with Donor Restriction</td>
<td>Management and General</td>
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<td>Government Grants</td>
<td>Fundraising Expense</td>
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<tr>
<td>Earned Revenue</td>
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<td>560,500</td>
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<tr>
<td>Special Events, net</td>
<td>Total Expenses</td>
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<tr>
<td>293,426</td>
<td>2,136,735</td>
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<tr>
<td>Other</td>
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<tr>
<td>101,813</td>
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<tr>
<td>Total Revenue</td>
<td>Net Assets, end of year</td>
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<tr>
<td>2,475,625</td>
<td>4,185,824</td>
</tr>
<tr>
<td></td>
<td>Cash Held for Operating Reserves</td>
</tr>
<tr>
<td></td>
<td>461,652</td>
</tr>
</tbody>
</table>
Founders
Original Members of the Corporation 1956 - 1957

Thank you to the many local families and civic leaders who continue to inspire us along our journey.

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